

Madbury Cooperative Services Committee

Date: Wednesday 3/11/20

Location: Madbury Town Hall Board Room

Time: 7:00 - 9:18 PM

Attendees: Dan, Fritz, Danielle, Michael, Steve, Steve Bullek (Lee transfer station)

Waste Management

Lee BOS approved Steve to present estimates to Madbury co-op

Steve B details spreadsheet details

- Column titled FY21 w/BOS wage adjustment is Lee's 2021 budget
 - Color coding of spreadsheet in column Madbury estimate
 - Green coloring = Madbury portion (will be $\frac{1}{3}$ reduction of Lee's costs)
 - Red coloring = Madbury covers full expense (in addition to Lee's costs)
- Some known variables can not be defined
 - First year is educated estimates (AKA guess)
 - Type of material included in tipping fees
- Selectman will determine interval of
- TBD - determine cost sharing for any future/unknown expenses. BOS will need to determine
- If need to open every Sunday for the year - the manpower cost will be ~12K
 - Current estimates do not include other expense increase (electricity, etc)

It is estimated that only 40% of Lee residents are recycling

- It is unknown the percentage of Madbury residents who are currently utilizing Davis services
- Have tipping costs metrics from town

How to treat these numbers

- Marginal costs (fixed rates)
- Estimations

Paperwork that would be needed

- Expand permits to include Madbury
 - Short process (less than a month)
- Common co-op model is for percentage cost share model, which is the model Steve has proposed

Dover fees are going up by almost \$1 million with provider shift

Current Transfer Station costs are included in document from Deb under 'Other'

TBD - Will need to determine how Lee will plan to bill Madbury

Revenue from recycling materials (selling) is always less than cost to dispose

- Lee revenues do not go back into budget, but into general fund

- Steve believes that Lee BOS will keep all revenue to assist with infrastructure overhead
 - Madbury BOS should plan to discuss this in further detail with Lee BOS
 - Recycle revenue at peak has been \$90K. 2019 revenue was shy of \$19K

Options

- Two active curbside players currently - Davis or Beacon
 - Davis
 - Beacon (not town specific - predominately Maine. Some Madbury utilizes)
 - Single stream
- Continue curbside and Dover
 - Possibly engage with Lee if Dover rates increases

Town's largest expense is tipping fees and is estimated to continue to increase

Outstanding questions from Lee

- Who will handle education (biggest concern)
 - Current Lee recycle manual available - https://www.leenh.org/sites/leenh/files/uploads/2014_transfer_station_guide_final_08282018.pdf
- Estimates for Madbury resident consumption
- When will Madbury act

Next Steps

- Information pending from Castello
- Co-op begin to draft recommendation for Madbury BOS
- Questions that need answered
 - What is minimal obligation under the state law and what is the flexibility
 - What is the commitment for the town in relation to the Lamprey agreement for disposal at Turnkey
- Need to follow up with Steve B to discuss if any additional options exist. As proposed numbers presented tonight stand higher than Madbury could currently engage with.

Recreation

- Dan provided update from March 3rd update with Lee Rec
 - Open to add Madbury residents to summer activities
 - Kid fishing derby
 - Rocket day
 - Archery
 - Concerns around possible animosity if Lee opens to Madbury and not Durham
- No conversations have been had with Durham Park & Rec (DPR) on this matter yet
 - Need to go thru town administrator to endorse conversation with Rachel, since Kenny has health issues currently