

ANNUAL REPORTS
of the
Town Officers
of the
TOWN OF MADBURY



For the Fiscal Year Ending
December 31, 2013

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A heron walks on water, or rather on baffle curtain in the Bellamy Reservoir. The curtain helps in “mixing” the water before it flows by pipe to the Portsmouth Water Treatment Plant on Freshet Rd, and then on to Portsmouth and other communities.

Photo: L. Heath

Front Cover: Old farm equipment on Perkins Rd.

Back Cover: Mallard relaxes on wetlands between Hayes Rd and Cherry Ln.

Photos: E. Fiegenbaum

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TOWN OFFICERS FOR 2013

Moderator

Richard R. Houghton
Joan H. Sundberg
Term expires 2014

Assistant Moderator

Donald Melvin
Wallace Dunham

Board of Selectmen

Bruce E. Hodsdon	Term expires March 2014
Joseph B. Moriarty	Term expires March 2015
Robert E. Sterndale	Term expires March 2016

Administrative Assistant

Colette Clickman, Eric Fiegenbaum

Town Clerk-Tax Collector

Katherine K. Cornwell, 2016

Deputy Clerk/Collector

LeeAnn Simpson, Appointed 2008

Asst Clerk/Collector

Diedre Lepkowski, Appointed 2013

Treasurer

Deborah M. F. Ahlstrom, 2014

Asst Bookkeeper

Teresa J. Keith

Town Auditors

Susan Cilia, 2014 • Linda Stewart, 2014

Trustees of Trust Funds

Diane Hodgson, 2014 • Robyn Gault, 2015 • Molly Hodgson Smith, 2016

Cemetery Trustees

Roderic Hutton, 2014 • William Leslie, 2015 • Noreen Gaetjens, 2016

Library Trustees

Mary Ellen Reisch, 2014 • Edna O'Sullivan, 2015 • Betsy Renshaw, 2016
Molly Wade, Alt • Lauren Winterholer, Alt

Supervisors of the Checklist

Jeanne Bartell, 2014 • Kathleen O'Shea, 2016 • Mary Ellen Reisch, 2018

Planning Board

Thomas Burbank, 2014 • Frederick Green, Chair, 2014
Douglas Hoff, 2014 • Wallace Dunham, 2015 • James Kach, 2016
Julie McCabe, 2016 • Bruce Hodsdon (*ex officio*)

Conservation Commission

John Crooks, 2014 • Katherine Frid, 2014 • Eric Fiegenbaum, Chr, 2015
Alison Cloutier, 2016 • Indulis Gleske, 2016

Zoning Board

Richard Erickson, 2014 • William Taylor, Vice chair, 2014
James Kach, 2015 • Alan Munroe, 2015
Donald Sylvester, Chair, 2015 • Janet Wall, 2015
Gray Cornwell IV, Alt, 2016 • Rhonda Hodsdon, Alt, 2016
Lorraine Morong, Alt, 2016

Recreation Commission

Richard Houghton, 2015 • George Mattson, 2015
Susan Cilia, 2016 • Justin Corrow, 2016 • Barry Kaplan, 2016
Robert E. Sterndale (*ex officio*)

Water Resources Board

James Irish, 2014 • Barbara Maurer, 2014 • Garret Ahlstrom, Chr, 2015
Eric Fiegenbaum, 2015 • Michael O’Sullivan, 2016 • Janet Wall, 2016
Robert E. Sterndale (*ex officio*)

Building Inspector

Justin Corrow

Health Officer

David Reeves, MD

Deputy Health Officer

William Maher

Overseer of Public Welfare

Board of Selectmen

Road Agent

Board of Selectmen

Fire Chief and Forest Fire Warden

Thomas Perley

Assistant Fire Chief

W. Jim Davis

Police Chief

Joseph E. McGann

Emergency Management Director

Thomas Perley

Strafford Regional Planning Commission

C. Thomas Crosby, 2014 • Thomas Burbank, 2017

Lamprey Regional Solid Waste Cooperative

Joseph Moriarty, Representative

Oyster River Cooperative School District

Edwin Charle, Board Member, 2015

Oyster River Local Advisory Committee

Tom Falk, 2014 • Eric Fiegenbaum, 2014

RECORD OF TOWN MEETING
MARCH 12, 2013

Moderator Richard R. Houghton called the Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, to order Tuesday, March 12, 2013 at 11:00 AM. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator:

Mary Ellen Duffy Lorena Hart Diane Hodgson
Maria Southworth Melissa Walker

Wally Dunham and Don Melvin were sworn in as Assistant Moderators.

At 7:00 PM Moderator Houghton asked the assembled citizens (approximately 95) to stand for a moment of silence for those Madbury citizens who have died since last year's Town Meeting and to remain standing for the Pledge of Allegiance.

Those deceased include: Ruth S. Colprit, David L. Eaton, W. Cooper Falk, Pauline Hashem, Quest Brooks Jaeger, Jeannette Morrison and Gary K. Stacy.

Town Clerk Katherine Cornwell led the Pledge of Allegiance.

The Moderator announced that the polls would remain open until 7:30pm.

ARTICLE 1: The following Town Officers were elected by Official Ballot:

Selectman for the ensuing three yearsRobert Sterndale
Town Clerk/Tax Collector for the ensuing three years ... Katherine K. Cornwell
Treasurer for the ensuing year.....Deborah M. F. Ahlstrom
Trustee of Trust Funds for the ensuing three yearsMolly Hodgson Smith
Two Auditors for the ensuing year.....Susan J. Cilia, Deborah A. Zarembo
Cemetery Trustee for the ensuing three years.Noreen Gaetjens
Library Trustee for the ensuing three years.....Elizabeth Renshaw
Supervisor of the Checklist to fill vacancy for the ensuing five years
Mary Ellen Reisch

ARTICLE 2: To vote to amend Town Zoning Ordinances as recommended by the Planning Board (Majority vote required)

“Are you in favor of adopting Amendment number 1 as proposed by the Planning Board for the Town Zoning Ordinance to allow nursing homes, assisted living facilities and hospice facilities to be located on state roads in the residential agricultural district?”

Amendment number 1 to the Zoning Ordinance:

Insert the following language into Section 2 of Article V at subsection F. The existing subsections F through J shall be renumbered G through K.

F.Nursing homes, assisted living facilities and hospice facilities are permitted in this district if they have frontage on and are accessed by State Routes 108, 155 or 9. The facility must receive Site Plan Review approval by the Planning Board.

1. “Nursing home” means a place which shall provide, for 2 or more persons,

basic domiciliary services (board, room, and laundry) continuing health supervision under competent professional medical and nursing direction, and continuous nursing care as may be individually required.

2. “Assisted Living Facility” means a supported residential health care facility, reflecting the availability of social or health services, as needed, from appropriately trained or licensed individuals, who need not be employees of the facility, but shall not require nursing services complex enough to require 24-hour nursing supervision. Such facilities may also include short-term medical care for residents of the facility who may be convalescing from an illness and these residents shall be capable of self-evacuation.

3. “Hospice Facilities” means a free standing 24-hour residential setting licensed under RSA 151 as a supported residential care facility for terminally ill individuals with less than one year to live who no longer have a home or cannot remain safely there. Palliative care such as room, meals, personal care, medication monitoring and emotional support, is provided. Additional health care services may be provided to residents through arrangements with outside organizations as is currently available if the resident was in his own home.

ARTICLE 3: Robert Houston, of Cherry Lane, moved, and Janet Wall, of Kelley Rd, seconded, a motion authorizing the Selectmen to choose all other town officers.

Hearing no discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 4: Selectman Bruce Hodsdon moved, and James Kach, of Nute Rd, seconded, a motion to raise and appropriate the sum of \$1,212,515.00 for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles.

Selectman Hodsdon spoke in support of the motion. He said that the Selectmen realize the impact of property taxes on residents and they believe this is a reasonable budget which includes planning for the future.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 5: Selectman Jay Moriarty moved, and Nancy Pape, of Nute Rd, seconded, a motion to see if the Town will vote to create a capital reserve fund for the purpose of repairing and maintaining town bridges and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to this fund; and further to name the Board of Selectmen as agents to expend from the Bridge Repair and Maintenance Capital Reserve Fund.

Selectman Moriarty spoke in support of the motion relating the work required on the Nute Rd. bridge in 2012 after the bridge was deemed unsafe by state inspectors. The bridge that is currently in use is considered temporary with an anticipated life of 15 years. The Selectmen want to start putting aside money now to have funds available in the future for other bridge repair as well as the installation of the permanent bridge on Nute Rd.

Fritz Green of Garrison Lane asked if there are other bridges in town in simi-

lar shape. Selectman Moriarty replied that there are none that will be this costly to repair. Nancy Pape commended the Selectmen and the various entities involved in the repair of the Nute Rd. bridge for their timely and dedicated work to reopen the bridge and assist residents affected by the closure. Justin Corrow of Nute Rd. asked if this was the beginning of this fund and received an affirmative reply.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

After noting that the time was 7:25PM the Moderator advised anyone who had not voted on Articles 1 and 2 they had five minutes left to do so. He then recounted a story shared with him by Bob Hodgson concerning the gruesome history of Ricker's Ripple (see Appendix 1).

ARTICLE 6: Selectman Joan Sundberg moved, and Jack Myers, of Moharimet Dr., seconded, a motion to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to add to the existing Government Buildings Repair Capital Reserve Fund established in Article 5 at the 2012 Town Meeting.

Selectman Sundberg spoke in support of the motion stating that the Board wants to set aside money in anticipation of repairs at the Safety Complex.

Hearing no discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 7: Selectman Hodsdon moved and Fritz Green, of Garrison Lane, seconded, a motion to see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to add to the existing Iafolla Reclamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla.

Selectman Hodsdon spoke in support of the motion sharing the history of the property.

Hearing no discussion, the Moderator called for a voice vote.

PASSED

The Moderator declared the polls closed at 7:30PM.

ARTICLE 8: Selectman Sundberg moved, and Chuck Sullivan, of Moharimet Dr. seconded, a motion to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town.

Selectman Sundberg talked about the history of the property and plans the Recreation Committee has including working on a fitness trail at Tibbetts Field. Henry Valentine of French Cross Rd. asked how long the trail will be and what kind of equipment is anticipated to be installed. Selectman Sundberg replied that the trail will be approximately ½ mile with fitness stations spaced

along it that will have signs directing the users to appropriate activities involving pull-ups, stretches and the like. Constantine Engalichev of Moharimet Dr. asked if plans would be displayed ahead of time. The Selectmen and the Recreation Committee will review the designs. Those meetings are open to the public. Jim Kach of Nute Rd. asked where the funds for maintenance of the trail would be found. Selectman Sundberg replied that the Recreation Committee has a budget each year; there is the Recreational Facilities Capital Reserve Fund which the Selectman are authorized to use to maintain town property; money could also be appropriated in a particular town budget.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 9: Selectman Hodsdon moved, and Constantine Engalichev, of Moharimet Dr., seconded, a motion to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment.

Selectman Hodsdon explained that this is, again, in the interests of pre-planning. The Board hopes to replace vehicles routinely and wants to spread the costs over several years.

Hearing no discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 10: Selectman Sundberg moved and Tom Burbank of Moharimet Dr., seconded, a motion to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to add to the existing Purchase of Property and/or Easements Capital Reserve Fund established in Article 9 at the 2000 Town Meeting for the purpose of purchase of property and/or easements.

Selectman Sundberg explained that this fund allows for the purchase of land that becomes available during the year. It is not tied to conservation of land so could be used to purchase other property the town would find valuable.

Brenda Zarnowski of Champerowne asked how much money is in the fund. The exact amount is in the 2012 Town Report but it is approximately \$300,000.00. Ms. Zarnowski also wanted to know how many acres the town owns. There was no specific acreage cited but the varying types of property the town has an interest in were discussed: town fields, the lands where the Town Hall, Library and Safety Complex are located, easements, etc. Eric Fiegenbaum, of Moharimet Dr., and Chair of the Conservation Commission discussed the differing uses of land and restrictions placed on funds available to the MCC. Selectman Sundberg explained that the Selectmen could use this money when a piece of property becomes available during the year, or doesn't fit into Conservation Easement regulations. Jim Kach asked if there are currently any 'target' properties in town. Selectmen Sundberg replied that there are none at this time but it is always something to think about. Mr. Kach asked if we want to start purchasing land. Selectman Sundberg answered that historically Madbury has bought land to preserve the town's rural character. These

purchases are looked at carefully by the Conservation Commission and Board of Selectmen. Mr. Fiegenbaum explained that the Conservation Commission has some funding from Land Use Change Taxes, but at times more than one property becomes available and this fund gives the Board of Selectmen the opportunity to act in a timely manner. Constantine Engalichev asked if there is a goal amount. Selectman Sundberg replied that the fund had never reached that point before being expended. Mr. Engalichev asked if \$350,000.00 would be considered enough? Selectmen Sundberg said the Board did not think so given the current real estate market. Mr. Engalichev asked about historical balances. Selectman Hodsdon stated that this level has been reached in the past. Ms. Zarnowski asked if there is a goal for how much property should be in conservation. Selectman Sundberg said there is no set amount. Mr. Fiegenbaum gave the example that New York City has approximately 25% of its land conserved in Central Park yet no one would describe New York City as having a rural character! He stated that the Conservation Commission currently has about \$29,000.00 in its account. If land becomes available, public hearings may be required to follow through on a purchase.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 11: Selectman Moriarty moved, and Richard Erickson, of Moharimet Dr., seconded, a motion to raise and appropriate the sum of Eleven Thousand One Hundred Seventy-five Dollars (\$11,175.00) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the revaluation of town properties.

Selectman Moriarty explained that the state requires revaluation of all town properties at least every five years. This was completed in 2010 and will happen again in 2015. The town does incur costs for assessing every year. 1/3 of the town is re-inspected each year, and a full revaluation is done in the fifth year. It is better for the town to spread these costs across the five years.

Hearing no discussion, the Moderator called for a voice vote

PASSED

ARTICLE 12: Peggy Wolcott, of Old Stage Rd., moved, and Betsy Renshaw, of Town Hall Rd., seconded, a motion to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.00) to add to the existing Library Building Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a library building fund.

Ms. Renshaw encouraged residents to visit and use the library's resources. The Friends of the Madbury Library are raffling a variety of gift baskets as a fundraiser but there is a long way to go before enough money is raised to begin construction of a new building. Rhonda Hodsdon, of Hayes Rd., asked what is the goal amount. Ms. Renshaw answered \$1,000,000. Selectman Moriarty reminded the residents that the town is reluctant to borrow money and has no mortgages or bonds other than those associated with the Oyster River Cooperative School District. Historically, the town saves money for a project rather

than borrowing. Ms. Renshaw stated that the time may have come for an exception.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 13: Fire Chief Tom Perley moved, and Constantine Engalichev, of Moharimet Dr., seconded, a motion to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000.00) to add to the existing Fire Truck Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purchase of a fire truck.

Chief Perley explained that this is a savings fund for Fire Department equipment. The town currently has 1988 and 2004 fire engines and 1 tank truck. The department hopes to replace the 1988 truck and will need three to four hundred thousand dollars when the time comes.

Hearing no discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 14: Selectman Sundberg moved, and Fire Chief Tom Perley seconded, a motion to see if the Town will vote to change the existing title of the Fire Truck Capital Reserve Fund, established in Article 8 at the March 8, 1994 Town Meeting to the Fire Equipment Capital Reserve Fund for the purpose of the purchase of fire equipment and to further name the Board of Selectmen as agents to expend from the Fire Equipment Capital Reserve Fund. (2/3 vote required).

Selectman Sundberg explained that changing the word 'truck' to 'equipment' means that this fund can be used to purchase a truck AND the items needed to fully equip it for its purpose. Jim Kach stated he is happy that there is a savings plan and suggested a separate fund for equipment. Tim Burt of Moss Lane asked why the clause "...to further name the Board of Selectmen..." is included. Selectman Sundberg explained that the Board must be designated or requests would have to come before Town Meeting each year. When asked if this fund would be used to purchase other fire equipment Selectman Hodsdon stated that while it could be, the Fire Department budgets funds each year to replace and update its inventory of fire-fighting equipment. The Fire Department will need to come to the Board of Selectmen to access this fund.

Hearing no further discussion, the Moderator called for a voice vote.

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ARTICLE 15: Selectman Hodsdon moved and Treasurer Deb Ahlstrom, seconded, a motion to see if the Town will raise and appropriate the sum of Two hundred Dollars (\$200.00) to add to the Madbury Memorial Park Fund established in Article 6 at the 1994 Town Meeting for the purpose of maintenance and operation.

Ms. Ahlstrom explained that Fifty Dollars (\$50.00) from each lot sold goes into this fund. The transfer must be approved by Town Meeting each year.

Hearing no discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 16: Selectman Moriarty moved, and Treasurer Deb Ahlstrom seconded, a motion to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to add to the existing Grounds Maintenance Equipment Capital Reserve Fund established in Article 4 at the 2012 Town Meeting for purchasing grounds maintenance equipment.

Selectman Moriarty explained that the town does not own much equipment but will be looking to replace a mower in 3-5 years.

Hearing no discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 17: Eric Fiegenbaum of Moharimet Dr. moved and Jim Davis, of Mill Hill Rd., seconded, a motion to vote the retention of the unexpended portion of the 2012 Conservation Commission appropriation: said monies to be placed in the Madbury Conservation Fund.

Mr. Fiegenbaum explained that this is a recurring article. This fund allows the Conservation Commission to set aside money for purchase of land or conservation easements.

Hearing no discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 18: Garrett Ahlstrom, Water Resources Board Chairman, pointed out the poster explaining Volatile Organic Compounds (VOC's). He read the WRB report and thanked residents who participated in the testing offered by the town last year.

ARTICLE 19: Selectman Sundberg asked Bob Hodgson of Freshet Rd. to come forward. Mr. Hodgson has served the town for more years than anyone can remember, shoveling snow, mowing fields, cleaning the Town Hall, setting up for countless meetings, elections and Madbury Day events. The Board presented Mr. Hodgson with a certificate of appreciation for his many years of dedicated service, and the audience showed its approval with a standing ovation.

Selectman Hodsdon thanked Selectman Moriarty for his tireless work on the Nute Rd. bridge project including standing in the river to evaluate the work in progress. Selectman Hodsdon thanked retiring Selectman Joan Sundberg for her 20+ years of service to the town. She served 5 years on the Planning Board and has been a selectman for 15 years. Mr. Hodsdon described Selectman Sundberg as intelligent, thoughtful, caring and competent. He stated the board will miss her service and especially her writing and editing skills! He presented Selectman Sundberg with a plaque recognizing her efforts. The audience responded with another standing ovation. Selectman Sundberg thanked the town for the privilege of serving.

Town Clerk and Madbury Community Club President Kitty Cornwell invited those present to attend the March 21 meeting at the Town Hall where Professor Emeritus Barrett Rock will present a program on climate change. She thanked the many volunteers who serve on various town boards and give their time for everything from planting daffodil bulbs to counting ballots after each election.

Moderator Houghton advised the residents of a few upcoming events including the Moharimet Elementary School Pancake Breakfast on March 16, and the Fire Department Pancake Breakfast on April 28. He reminded the audience that the drawing for the Friends of the Madbury Library basket raffle would take place immediately following the meeting.

Noreen Gaetjens of Nute Rd. announced that the annual roadside clean-up week would begin on April 28th. A sign-up sheet and bags are available at the Town Hall.

Lorraine Morong of Piscataqua Bridge Rd. acknowledged the “lovefest” that ended the Town Meeting and commended the Board of Selectmen for giving so much of their time.

Moderator Houghton thanked Katie McKewan of Perkins Rd. for serving as microphone transport during the meeting.

Jim Davis of Mill Hill Rd. moved for adjournment.

Moderator Houghton adjourned the 2012 Madbury Town Meeting at 8:25pm. Residents shared a social time with refreshments while the ballots were counted.

Katherine K. Cornwell
Town Clerk

Formally accepted by the Board of Selectmen on April 15, 2013.

Joseph B. Moriarty
Bruce E. Hodsdon
Robert E. Sterndale



AUDITORS' CERTIFICATE

We have examined the accounts of the Town Clerk, Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Trust Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

Susan Cilia
Denise Diharce

2013 INVENTORY

Land, Improved & Unimproved		\$93,296,970.00
Buildings: Residential	\$124,367,000.00	
Commercial	<u>3,806,900.00</u>	
		128,173,900.00
Public Utilities, Electric & Gas		13,331,100.00
Manufactured Housing		<u>3,631,100.00</u>
Total Valuation before Exemptions		\$238,433,070.00
Exemptions		
Blind Exemptions	(\$0.00)	
Elderly Exemptions	(1,345,735.00)	
VA Assistance Exemptions	<u>(358,400.00)</u>	
Total Exemptions Allowed		<u>(1,704,135.00)</u>
Net Value on which tax rate computed		\$236,728,935.00
Total Property Tax Assessed		(5,942,777.00)
Veterans Tax Credit		<u>(33,750.00)</u>
Total Property Tax Committed		(\$5,976,527.00)
Property Taxes	\$5,913,266.00	
Timber Tax	7,404.11	
Excavation Yield Tax	2,001.84	
Land Use Change Tax	<u>0.00</u>	
Total Taxes Committed to Collector		\$5,922,671.95

WHERE IT GOES

	2012		2013	
Local School Appropriations*	\$3,812,771		\$4,027,756	
State Education Tax*	501,935		540,678	
County Assessment Tax*	631,826		607,394	

Breakdown of Current Tax Rate

Municipal	\$3.27	13%	\$3.24	13%
County	2.70	11%	2.27	10%
Local School Tax	16.29	67%	17.01	67%
State School Tax	<u>2.26</u>	<u>9%</u>	<u>2.46</u>	<u>10%</u>
TOTAL	\$24.52	100%	\$25.24	100%

*from DRA Tax Rate Calculation sheet

2013 REPORT OF THE TRUST FUNDS

Creation Date	Fund Name	Purpose	How Invested	*** PRINCIPAL ***				*** INCOME ***				Total Principal & Income
				Balance 1/1/13	Contribution	Withdrawals	Balance 12/31/13	Balance 1/1/13	Earned 2013	Spent 2013	Balance 12/31/13	
3/8/89	Cem Com. Trust	Perpetual Care	PDIP 04	\$26,000.00	\$1,250.00	\$0.00	\$27,250.00	\$7,298.95	\$12.15	\$0.00	\$7,311.10	\$34,561.10
2/3/37	Demeritt Cem.	Care of Lot	PDIP 03	\$100.00	\$0.00	\$0.00	\$100.00	\$729.62	\$0.00	\$0.00	\$729.62	\$829.62
3/1/75	Adams/Jennison Bicentennial	Care of Demeritt Pk	PDIP 06	\$2,541.00	\$0.00	\$0.00	\$2,541.00	\$8,721.67	\$4.04	\$0.00	\$8,725.71	\$11,266.71
7/27/21	Jenkins Cem.	Care of Lot	PDIP 07	\$200.00	\$0.00	\$0.00	\$200.00	\$1,701.18	\$0.00	\$0.00	\$1,701.18	\$1,901.18
1/2/14	Literary	Education	PDIP 08	\$228.00	\$0.00	\$0.00	\$228.00	\$2,011.47	\$0.00	\$0.00	\$2,011.47	\$2,239.47
3/8/94	Memorial Park Expend. Trust	Cemetery Maint.	PDIP 05	\$4,974.17	\$200.00	\$0.00	\$5,174.17	\$1,714.18	\$2.16	\$0.00	\$1,716.34	\$6,890.51
3/8/94	Fire Equip.	Fire Equip.	PDIP 01	\$79,753.14	\$35,000.00	\$0.00	\$114,753.14	\$454.25	\$30.26	\$0.00	\$484.51	\$115,237.65
3/14/00	Property Reval.	Revaluation	PDIP 10	\$14,736.33	\$11,175.00	\$7,230.00	\$18,681.33	\$50.97	\$5.72	\$0.00	\$56.69	\$18,738.02
3/14/00	Buy Prop/Ease.	Purchase/Easement	PDIP 11	\$326,441.00	\$30,000.00	\$0.00	\$356,441.00	\$30,927.80	\$127.67	\$0.00	\$31,055.47	\$387,496.47
3/12/02	Library Bldg.	Library	PDIP 13	\$150,000.00	\$45,000.00	\$0.00	\$195,000.00	\$5,781.19	\$57.35	\$0.00	\$5,838.54	\$200,838.54
3/9/10	Police Equip.	Police Equip.	PDIP 15	\$14,998.20	\$15,000.00	\$0.00	\$29,998.20	\$11.58	\$6.11	\$0.00	\$17.69	\$30,015.89
3/9/10	Rec. Facility	Plan. & Dev't	PDIP 16	\$30,000.00	\$10,000.00	\$4,000.00	\$36,000.00	\$34.05	\$11.10	\$0.00	\$45.15	\$36,045.15
3/9/10	Iafolla Reclam.	Land Reclam.	PDIP 17	\$35,000.00	\$10,000.00	\$0.00	\$45,000.00	\$43.87	\$12.87	\$0.00	\$56.74	\$45,056.74
3/13/12	Ground Main.	Equip. Pur.	PDIP 18	\$5,000.00	\$5,000.00	\$0.00	\$10,000.00	\$0.89	\$1.94	\$0.00	\$2.83	\$10,002.83
3/13/12	Gov't. Bldgs	Major Repairs	PDIP 19	\$10,000.00	\$30,000.00	\$0.00	\$40,000.00	\$1.95	\$5.24	\$0.00	\$7.19	\$40,007.19
3/12/13	Town Bridge	Repairs & Maint.	PDIP 20	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.50	\$0.00	\$0.50	\$10,000.50
				\$699,971.84	\$202,625.00	\$11,230.00	\$891,366.84	\$59,483.62	\$277.11	\$0.00	\$59,760.73	\$951,127.57

Madbury Trustees of Trust Funds: Diane Hodgson, Molly Hodgson Smith, Robyn Gault

TAX COLLECTOR'S REPORT

Year Ending 12/31/2013

DEBITS		PRIOR LEVIES			
Uncollected Taxes	Levy of 2013	2012	2011	2010+	
Beginning of Year:					
Property Taxes		\$267,970.79			
Land Use Change Taxes		12,000.00			
Timber Yield Taxes		503.37			
Prior Years' Credits Balance	(\$3,164.90)				
This Year's New Credits	(682.83)				
Taxes Committed this Year					
Property Taxes	5,913,266.00				
Timber Yield Taxes	7,404.11				
Excavation Tax @ \$.02/yd	2,001.84				
Overpayments:					
Credits Refunded	33.24				
Interest on Late Tax	<u>3,435.83</u>	<u>18,384.19</u>			
TOTAL DEBITS	\$5,922,253.29	\$298,858.35			

CREDITS

Remitted to Treasurer:

Property Taxes	\$5,597,246.15	\$133,711.02
Timber Yield Taxes	5,175.21	503.37
Interest & Penalties	3,435.83	18,384.19
Excavation Tax @ \$.02/yd	2,001.84	
Converted To Liens (Prin. only)		<u>146,256.77</u>
Prior Year Overpayments Assign.	(3,164.90)	

Abatements Made:

Property Taxes	953.00
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Uncollected Taxes End of Year

Property Taxes	315,026.85
Timber Yield Taxes	2,228.90
Property Tax Credit Balance	<u>(649.59)</u>

TOTAL CREDITS **\$5,922,253.29** **\$298,858.35**

SUMMARY OF TAX LIEN ACCOUNTS

DEBITS

Unredeemed & Executed Liens	Levy 2013	2012	2011	2010+
Unredeemed Liens				
Beginning of FY			\$84,942.63	\$29,893.66
Liens Executed				
During FY		\$157,979.32		
Unredeemed Elderly				
Liens Beg. of FY		551.36	542.29	34,862.22
Elderly Liens Executed During FY	\$569.75			
Interest & Costs				
Collected	_____	<u>1,892.60</u>	<u>9,907.75</u>	<u>9,277.21</u>
TOTAL LIEN DEBITS	\$569.75	\$160,423.28	\$95,392.67	\$74,033.09

CREDITS

Remitted to Treasurer

Redemptions		\$48,634.00	\$49,049.383	\$29,893.66
Interest & Costs		1,892.60	9,907.75	9,277.21
Unredeemed Liens		109,345.32	35,893.25	
Unredeemed Elderly	<u>569.75</u>	<u>551.36</u>	<u>542.29</u>	<u>34,862.22</u>
TOTAL LIEN	\$569.75	\$160,423.28	\$95,392.67	\$74,033.09



2013 TREASURER'S REPORT - SUMMARY OF CASH RECEIPTS

FROM LOCAL TAXES - CURRENT YEAR

3110	Property Taxes	\$5,594,209.08	
3120	Land Use Change Tax	-	
3185	Timber Yield Tax	5,678.58	
3187	Excavation Yield Tax	<u>2,001.84</u>	
			\$5,601,889.50

FROM LOCAL TAXES - PREVIOUS YEAR

1080	Property Taxes	133,711.02	
1086	Excavation Yield Tax	-	
1110	Conversion to Lien	157,979.32	
1130	Conversion to Elderly Lien	569.75	
1110	Tax Liens Redeemed	<u>127,577.04</u>	
			419,837.13

FROM INTEREST & PENALTIES - ALL YEARS

3190	Interest and Cost	<u>31,163.28</u>	
			31,163.28

FROM STATE OF NEW HAMPSHIRE

3352	NH Rooms & Meals Tax	79,491.67	
3351	NH Revenue Sharing Dist.	-	
3353	NH Highway Block Grant	45,471.10	
3359	Railroad Tax	<u>762.93</u>	
			125,725.70

FROM LOCAL SOURCES EXCEPT TAXES

3220	MV Permits, Title and Agent Fees	317,407.58	
3230	Building, Inspection & Driveway Fees	5,846.20	
3290	Dog Licenses	4,254.50	
3290	Marriages & Vital Statistics	860.00	
3290	Other Clerk Permits & Fees	347.00	
3290	Misc Permits & Fees	590.00	
3502	Interest from Investments (Town)	<u>2,791.33</u>	
			332,096.61

RECEIPTS OTHER THAN CURRENT REVENUE

3210	Planning & Zoning	540.00	
3401	Department Revenues	3,584.52	
3293	Inspection Assessment Acct	3,135.00	
3410	Special Detail Account	99,765.00	
3503	Rent / Sale of Town Property	1,150.00	
3510	State of NH Reimbursement	-	
1150	Employee Purchased Insurance	17,255.37	
3506	Insurance Reimbursements	8,507.43	
3511	Miscellaneous Reimbursements	106.38	
3509	Welfare Reimbursements	-	
3508	Donations for specific purpose	250.00	

2270	ConCom 1/2 Land Use Change Tax	5,500.00	
2270	ConCom Misc. Revenue	<u>598.59</u>	
			<u>140,392.29</u>
SUBTOTAL GENERAL OPERATING RECEIPTS			\$6,651,104.51
RECEIPTS FROM GRANT FUNDING SOURCES			
02-014	SHSG - Fire Training	\$1,205.68	
02-007	Technology Grant	<u>3,000.00</u>	
			\$4,205.68
PAYMENTS OF CAPITAL PROJECTS			
03-505	Trf. from Cap. Rsrv: Property Reval.	\$7,230.00	
03-516	Trfr. from Cap.Rsrv: Rec. Facilities	4,000.00	
03-901	Trf. from Expend. Trust: Mem. Park	<u> -</u>	
			\$11,230.00
PAYMENTS OF LIBRARY DEDICATED FUND			
04-450	Copier Revenue	\$89.00	
04-451	Membership & Fine Revenue	162.95	
04-455	Donations	850.00	
04-456	Donations MPL Bldg Fund	<u>0.71</u>	
			<u>\$1,102.66</u>
TOTAL RECEIPTS FROM ALL SOURCES			\$6,667,642.85
SCHEDULE OF CASH ON HAND AS OF JANUARY 1, 2013			
TOWN OF MADBURY:			
	TD Bank - Checking	\$65,910.03	
	TD Bank - Cash Management	2,626,344.44	
	TD Bank - Certificate of Deposit	250,714.12	
	Cash Register	75.00	
	NH Public Deposit Investment Pool	<u>32,137.19</u>	
			\$2,975,180.78
LIBRARY DEDICATED FUNDS			
	TD Bank - Checking	\$797.29	
	TD Bank - Savings MPL Building Fund	<u>1,410.69</u>	
			\$2,207.98
CONSERVATION COMMISSION:			
	TD Bank - Statement Savings Account	\$6,238.37	
	TD Bank - Certificate of Deposit	20,066.14	
	NH Public Deposit Investment Pool	<u>3,399.61</u>	
			<u>\$29,704.12</u>
TOTAL CASH ON HAND 2013			\$3,007,092.88
GRAND TOTAL			<u>\$9,674,735.73</u>

2013 TREASURER'S REPORT -- SUMMARY OF PAYMENTS

GENERAL GOVERNMENT:

4130	Executive Administration	\$47,459.81	
4140	Election / Registration	705.00	
4150	Financial Administration	54,867.63	
4152	Property Valuation	11,099.64	
4153	Legal	8,245.05	
4155	Personnel Admin	31,517.61	
4191	Planning & Zoning	11,804.88	
4194	General Government Building	88,396.82	
4195	Cemeteries	2,440.66	
4196	Insurance	30,355.46	
4242	Inspections Acct	3,915.00	
1089	Rebates	11,590.72	
1089	Refunds	<u>113.24</u>	
			\$302,511.52

PUBLIC SAFETY:

4210	Police Department	201,208.05	
4215	Ambulance	2,662.68	
4220	Fire Department	52,903.46	
4225	Forest Fire	-	
4240	Building Inspections	11,628.50	
4290	Emergency Management	477.54	
4299	Special Detail	<u>59,200.00</u>	
			328,080.23

HIGHWAYS, STREETS AND NEW CONSTRUCTION:

4312	Highway/Street	331,607.51	
4313	Bridges	4,455.93	
4316	Street Lights	<u>1,237.65</u>	
			337,301.09

SANITATION:

4323	Hazardous Waste Collection	1,022.00	
4324	Solid Waste Disposal	94,467.63	
4329	Recycling	<u>12,045.18</u>	
			107,534.81

WATER

4338	Water Board	<u>440.00</u>	
			440.00

HEALTH AND ANIMAL CONTROL:

4411	Health Department	-	
4414	Animal Control	-	
4414	Insect Control	<u>16,000.00</u>	
			16,000.00

GENERAL ASSISTANCE AND SERVICES:

4415	Red Cross	500.00
4445	Strafford County Community Action	1,000.00
4442	Direct Assistance	<u>3,694.61</u>

5,194.61

CULTURE AND RECREATION:

4520	Parks & Recreation	9,582.51
4589	Oyster River Youth Association	21,850.00
4550	Library	54,983.64
4583	Patriotic Purposes	<u>506.00</u>

86,922.15

CONSERVATION:

4619	Conservation Commission	<u>2,500.00</u>
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2,500.00

CAPITAL OUTLAY

4902	Police Cruiser (PD 2012 budget)	<u>23,318.00</u>
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23,318.00

CAPITAL RESERVE FUND / TRUST FUND:

4915	Fire Equipment Fund	35,000.00
4915	Police Equipment	15,000.00
4915	Purchase Property/Easement	30,000.00
4915	Recreational Facilities	10,000.00
4915	Library Building	45,000.00
4915	Iafolla Reclamation	10,000.00
4915	Property Revaluation	11,175.00
4915	Grounds Maintenance Equip.	5,000.00
4915	Gov't Building Repairs/Maint.	30,000.00
4915	Bridge Repairs/Manit.	10,000.00
4914	Madbury Memorial Park Fund	200.00
4914	Cemetery Common Trust	<u>1,250.00</u>

202,625.00

UNCLASSIFIED:

2270	Conservation Commission ½ LUCT	18,000.00
1080	Conversion to Lien	157,979.32
1120	Elderly Tax Deferral	569.75
1150	Employee Purchased Insurance	<u>17,082.89</u>

193,631.96

PAYMENT TO OTHER GOVERNMENTS:

2070	State of NH (Dog, Marriage & VS)	1,550.00
2073	Strafford County Tax	607,394.00
2075	Oyster River Coop. School District	<u>4,426,552.00</u>

5,035,496.00

SUBTOTAL GENERAL OPERATING PAYMENTS

\$6,641,555.37

PAYMENTS OF GRANT FUNDING PROJECTS

02-007 Technology Grant	<u>\$3,972.89</u>	\$3,972.89
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PAYMENTS OF CAPITAL PROJECTS

03-505 Capital Outlay: Prop Reval.	\$7,230.00	
03-516 Capital Outlay: Rec. Facilities	<u>4,000.00</u>	
		\$11,230.00

PAYMENTS OF LIBRARY DEDICATED FUND

04-450 Copier Funds	-	
04-451 Membership & Fine Funds	-	
04-455 Donations Utilized	<u>\$748.84</u>	
		<u>\$748.84</u>

GRAND TOTAL PAYMENTS **\$6,657,507.10**

SCHEDULE OF CASH ON HAND AS OF DECEMBER 31, 2013

TOWN OF MADBURY:

TD Bank - Checking	\$2,946,640.73	
TD Bank - Cash Management	-	
TD Bank - Certificate of Deposit	-	
Cash Register	75.00	
NH Public Deposit Investment Pool	<u>32,148.39</u>	
		\$2,978,864.12

LIBRARY DEDICATED FUNDS

TD Bank - Checking	\$1,150.40	
TD Bank - Savings MPL Bld. Fund	<u>1,411.40</u>	
		\$2,561.80

CONSERVATION COMMISSION:

TD Bank - Checking	\$12,312.16	
TD Bank - Certificate of Deposit	20,090.11	
NH Public Deposit Investment Pool	<u>3,400.44</u>	
		<u>\$35,802.71</u>

TOTAL CASH ON HAND DECEMBER 31, 2013 **\$3,017,288.63**

GRAND TOTAL **\$6,674,735.73**

CONSERVATION FUNDS
Fiscal Year Ending December 31, 2013

AVAILABLE FUNDS JANUARY 1, 2013		\$29,704.12
Added Revenue from the Town		
Unexpended Portion of Budget (Article 17)	\$565.79	
One Half Land Use Change Tax Received 2013	<u>5,500.00</u>	
Total Revenue from the Town		6,065.79
Added Revenue from Other Sources		
Interest from Savings and Investments	32.80	
Notepaper	<u> -</u>	
Total Revenue from Other Sources		<u>32.80</u>
Total Funds Available		35,802.71
Less Expenditures:		
Total Expenditures	<u> -</u>	-
AVAILABLE FUNDS DECEMBER 31, 2013		<u><u>\$35,802.71</u></u>
CASH ON HAND DECEMBER 31, 2013		
TD Bank - Checking Account	\$12,312.16	
TD Bank - Certificate of Deposit	20,090.11	
New Hampshire Public Deposit Investment Pool	<u>3,400.44</u>	
TOTAL CASH ON HAND DECEMBER 31, 2013		<u><u>\$35,802.71</u></u>

2013 FINANCIAL REPORT
BALANCE SHEET
Governmental Funds as of December 31, 2013

	<i>General Fund</i>	<i>Lib. Ded. Fund</i>	<i>Grant Fund</i>	<i>Capital Proj.</i>	<i>Total Gov't Funds</i>
Assets					
Cash & cash equiv.	\$2,946,715.73	\$1,150.40	-	-	\$2,947,866.13
Investments	32,148.39	1,411.40	-	-	33,559.79
Invest. for Consvr.	35,802.71	-	-	-	35,802.71
Cash held in Escrow	-	-	-	-	-
Taxes Receivable	272,924.75	-	-	-	272,924.75
Liens Receivable	186,363.80	-	-	-	186,363.80
Accounts Receivable	24,096.50	-	-	-	24,096.50
Interfund Receivable	-	-	26,893.28	-	26,893.28
Prepaid Expense	-	-	-	-	-
Total Assets	\$3,498,051.88	\$2,561.80	\$26,893.28	-	\$3,527,506.96
Liabilities					
Accounts Payable	\$67,342.88	-	-	-	\$67,342.88
Tax Credits Payable	649.59	-	-	-	649.59
Due to State	514.00	-	-	-	514.00
Due to School District	2,509,928.00	-	-	-	2,509,928.00
Interfund Payable	26,893.28	-	-	-	26,893.28
Deferred Revenue	114.00	-	-	-	114.00
Consvr. Depo. Paybl.	35,802.71	-	-	-	35,802.71
Escrow Depo. Paybl.	-	-	-	-	-
Total Liabilities	\$2,641,244.46	-	-	-	\$2,641,244.46
Fund Balance					
Unassigned Fund Bal.	\$856,807.42	-	-	-	\$856,807.42
Restricted Fund Bal.	-	-	\$26,893.28	-	26,893.28
Committed Fund Bal.	-	\$1,150.40	-	-	1,150.40
Assigned Fund Bal.	-	1,411.40	-	-	1,411.40
Total Fund Bal.	\$856,807.42	\$2,561.80	\$26,893.28	-	\$886,262.50
Total Liabilities & Fund Balance	\$3,498,051.88	\$2,561.80	\$26,893.28	-	\$3,527,506.96

870,280.70 **Unassigned General Fund Balance - December 31,2012**

856,807.42 **Unassigned General Fund Balance - December 31,2013**

(13,473.28) **Net Change In General Fund Balance**

2013 FINANCIAL REPORT
Statement of Revenues and Expenses and Changes in Fund Balance
Governmental Funds as of December 31, 2013

	<i>General Fund</i>	<i>Lib. Ded. Fund</i>	<i>Grant Fund</i>	<i>Capital Proj.</i>	<i>Total Gov't Funds</i>
Revenues					
Taxes	\$5,931,562.81	-	-	-	\$5,931,562.81
Motor Vehicle	317,127.58	-	-	-	317,127.58
State Shared Rev.	125,725.70	-	-	-	125,725.70
Vitals, Licenses & Permits	10,859.20	-	-	-	10,859.20
Charges for Services	117,583.52	\$251.95	-	-	117,835.47
Sale/Rent. Town Prop.	1,050.00	-	-	-	1,050.00
Reimbursements & Donations	11,380.16	850.00	-	-	12,230.16
Intragovernmental	-	-	-	11,230.00	11,230.00
Interest on Invests	2,791.33	0.71	-	-	2,792.04
Grant Funds	-	-	3,000.00	-	3,000.00
Capital Project Fund	-	-	-	-	-
Total Revenues	\$6,518,080.30	\$1,102.66	\$3,000.00	\$11,230.00	\$6,533,412.96
Expenditures					
General Government	\$187,269.57	-	\$2,371.91	7,230.00	\$196,871.48
Boards & Coms.	12,518.43	-	-	-	12,518.43
Public Safety	336,150.65	-	-	-	336,150.65
Facilities, Streets & Sanitation	508,793.21	-	-	-	508,793.21
Health & Welfare	21,194.61	-	-	-	21,194.61
Culture and Recreation	82,924.11	748.84	-	4,000.00	87,672.95
Trf. to Cap. Reserves	201,375.00	-	-	-	201,375.00
Trf. to Capital Proj.	-	-	-	-	-
Transfer to Conservation Fund	5,500.00	-	-	-	5,500.00
Debt Service	-	-	-	-	-
County & School Allocations	5,175,828.00	-	-	-	5,175,828.00
Grant Funded Proj.	-	-	1,600.98	-	1,600.98
Capital Projects	-	-	-	-	-
Total Expenditures	\$6,531,553.58	\$748.84	\$3,972.89	\$11,230.00	\$6,547,505.31
Net Change in Fund Balances	(\$13,473.28)	\$353.82	(\$972.89)	-	(\$14,092.35)
Fund Bals., begin.	\$870,280.70	\$2,207.98	\$27,866.17	-	\$900,354.85
Fund Bals., end.	\$856,807.42	\$2,561.80	\$26,893.28	-	\$886,262.50

2014 PROPOSED BUDGET - Appropriations

Dept #	Description	2013		2014 Proposed Budget
		Adopted/ Adjusted Budget	2013 Actual Unaudited Exp as of 12/31/13	
4130	Executive	\$48,000	\$47,232.20	\$46,100
4140	Election and Registration	1,000	705.00	2,290
4150	Financial Administration	60,000	55,033.97	62,590
4152	Assessing / Valuation	8,500	11,268.39	10,105
4153	Legal	30,000	7,178.91	30,000
4155	Personnel Administration	29,000	35,038.37	36,200
4191	Planning Board	12,450	10,034.59	13,160
4192	ZBA	1,000	643.84	1,000
4194	General Gov. Buildings	85,000	89,534.97	92,800
4195	Cemeteries	2,750	2,440.66	5,150
4196	Insurance	35,000	30,812.73	35,000
4210	Police Department	201,824	201,285.49	213,336
4215	Ambulance	2,663	2,662.68	3,750
4220	Fire Department	56,163	55,019.75	58,414
4225	Forest Fire	500	-	500
4240	Building Inspection	14,500	12,356.18	15,000
4242	Inspections Department	3,500	3,915.00	3,500
4290	Emergency Management	900	517.55	1,000
4299	Special Details	30,000	60,394.00	40,000
4312	Highway & Streets	340,000	309,033.54	340,000
4313	Bridges	-	4,455.93	-
4316	Street Lighting	1,250	1,241.92	1,500
4323	Hazardous Waste Collection	1,000	1,022.00	1,400
4324	Solid Waste Disposal	100,000	89,019.01	100,100
4329	Recycling	15,000	12,045.18	15,000
4338	Water	7,000	440.00	5,000
4411	Health	200	-	200
4414	Animal / Pest Control	22,000	16,000.00	22,000
4415	Health & Welfare Agencies	500	500.00	816
4442	Direct Assistance	15,000	3,694.61	15,000
4445	Other Assistance	1,000	1,000.00	1,250
4520	Parks & Recreation	9,800	9,582.51	9,800
4550	Library	53,215	50,985.60	56,242
4583	Patriotic Purposes	550	506.00	550
4589	Oyster River Youth Assoc.	21,850	21,850.00	22,500
4619	Conservation Commission	1,400	1,400.00	1,500
4710	Debt Service	-	-	-
TOTAL		\$1,212,515	\$1,148,850.58	\$1,262,753

Dept #	Description	2013		2014 Proposed Budget
		Adopted/ Adjusted Budget	2013 Actual Unaudited Exp as of 12/31/13	
Special / Individual Warrant Articles *				
4915	Transfers to Capital Reserves	\$201,175	\$201,175.00	\$223,500
4916	Transfers to Expendable Trust	200	200.00	250
GRAND TOTAL		\$1,413,890	\$1,350,225.58	\$1,486,503

*The breakdown below provides specifics on certain items listed in the budget.

Special Warrant Articles:		2013	2014
Capital Reserves			
Fire Equipment	2014 Article 13	\$35,000	\$42,500
Police Equipment	2014 Article 9	15,000	20,000
Purchase Property/Easement	2014 Article 10	30,000	50,000
Recreational Facilities	2014 Article 8	10,000	10,000
Library Building	2014 Article 12	45,000	55,000
Iafolla Reclamation	2014 Article 7	10,000	10,000
Property Revaluation	2014 Article 11	11,175	11,000
Grounds Maintenance Equipment	2014 Article 14	5,000	5,000
Government Building Repairs	2014 Article 6	30,000	5,000
Bridge Repairs & Maintenance	2014 Article 5	10,000	15,000
Expendable Trust			
Madbury Memorial Park	2014 Article 15	200	250
		<u>\$201,375</u>	<u>\$223,750</u>



2014 PROPOSED BUDGET - Revenues

Acct#	Description	2013 Adopted Budget	2013 Actual Unaudited Rev. 12/31/13	2014 Proposed Budget
3120	Land Use Change Tax Revenue	-	(\$5,500.00)	-
3185	Timber Yield Tax Revenue	-	7,404.11	-
3187	Excavation Yield Tax Revenue	-	2,001.84	-
3190	Interest & Penalties on Property Taxes	\$35,000	42,897.58	\$36,000
3210	Planning Board Revenues	-	450.00	-
3210	Zoning Board Revenues	-	90.00	-
3220	Motor Vehicle Permits	250,000	317,127.58	270,000
3230	Building Permit Fees	7,000	5,846.20	5,000
3290	Vital Records, Licenses, Permits, Fees	2,500	3,536.00	2,750
3290	Transfer Station Permits	-	47.00	-
3290	UCC Filings	-	300.00	-
3290	Wetland Applications	-	10.00	-
3291	Pistol Permits	-	380.00	-
3292	Excavation Permit Fees	-	200.00	-
3293	Inspection Fees	500	3,685.00	500
3351	NH Shared Revenue Block Grant	-	-	-
3352	NH Rooms & Meals	56,105	79,491.67	70,000
3353	NH Highway Block Grant	36,386	45,471.10	40,000
3359	NH Railroad Tax	-	762.93	-
3401	Town Office Fees	500	563.50	500
3401	Police Department Revenue	1,000	1,025.00	1,000
3401	Parks & Recreation Revenue	-	-	-
3401	Cemetery Revenue	-	400.02	-
3401	Water Board Revenue	-	-	-
3410	Special Detail Revenue	30,000	111,670.00	40,000
3502	Interest on Investments	2,500	2,791.33	2,200
3503	Rental of Town Property	1,000	1,050.00	1,000
3504	Returned Check Fee	-	240.00	-
3506	Insurance Reimbursements	-	8,679.91	-
3508	Donations - Police	-	50.00	-
3509	Donations - Administration	-	200.00	-
3509	Welfare Reimbursements	-	2,199.61	-
3510	NH Reimbursements	-	-	-
3511	Other Reimbursements/ Contributions	-	250.64	-
3911	Transfers from General Fund	100,000	-	100,000
3915	Transfers from Capital Reserve held in Trust	-	-	-
	Total	\$522,491	\$633,321.02	\$568,950
3110	Estimated Amount of Taxes to be Raised	\$891,399	\$703,431.28	\$917,553
	GRAND TOTAL	\$1,413,890	\$1,336,752.30	\$1,486,503

WARRANT
FOR
TOWN MEETING

TOWN OF MADBURY

NEW HAMPSHIRE

MARCH 11, 2014

To the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday, the eleventh day of March, 2014 at 11:00 a.m. in the morning for the purpose of voting on Articles 1 and 2 at 7:00 o'clock in the evening for action on Articles 3 through 19.

The polls, which open at 11:00 a.m. for the purpose of voting on Articles 1 and 2 will close at 7:30 p.m. unless extended by vote of the meeting.

ARTICLE 1: To choose the following Town Officers: (Majority vote required)

- A Selectman for the ensuing three years
- A Moderator for the ensuing two years
- A Treasurer for the ensuing year
- One Auditor for the ensuing year
- One Auditor for the ensuing two years
- A Trustee of the Trust Funds for the ensuing three years
- A Cemetery Trustee for the ensuing three years
- A Library Trustee for the ensuing three years
- A Supervisor of the Checklist for the ensuing six years

ARTICLE 2: To vote to amend town Zoning Ordinances:

AMENDMENT 1: Are you in favor of the adoption of Amendment 1 to add to Article III, Definitions, and revise the existing Article IX-A, Aquifer and Well-head Protection Overlay District. Recommended by the Planning Board. (Majority vote required)

ARTICLE 3: To choose all other Town Officers. (Majority vote required)

ARTICLE 4: To see if the Town will vote to raise and appropriate One Million Two Hundred Sixty-two Thousand Seven Hundred Fifty-three Dollars (\$1,262,753) for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles. (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to add to the existing Bridge Repair and Maintenance Capital Reserve Fund established in Article 5 at the 2013 Town Meeting. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to add to the existing Government Buildings Repair Capital Reserve Fund established in Article 5 at the 2012 Town Meeting. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Iafolla Reclamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to add to the existing Purchase of Property and/or Easements Capital Reserve Fund established in Article 9 at the 2000 Town Meeting for the purpose of purchase of property and/or easements. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the revaluation of town properties. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Fifty-five Thousand Dollars (\$55,000) to add to the existing Library Building

Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a library building fund. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Forty-two Thousand Five Hundred Dollars (\$42,500) to add to the existing Fire Equipment Capital Reserve Fund established in Article 8 at the 1994 Town Meeting, and repurposed in Article 14 at the 2013 Town Meeting for the purchase of fire equipment. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to add to the existing Grounds Maintenance Equipment Capital Reserve Fund established in Article 4 at the 2012 Town Meeting for purchasing grounds maintenance equipment. Recommended by the Board of Selectmen (Majority vote required)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Dollars (\$250) to add to the Madbury Memorial Park Fund - Expendable Trust established in Article 6 at the 1994 Town Meeting for the purpose of maintenance and operation, to be funded by \$250 from the December 31, 2013 fund balance, which was increased by \$250 during 2013 from Cemetery Lot Sales. Recommended by the Board of Selectmen (Majority vote required)

ARTICLE 16: To see if the Town will vote the retention of the unexpended portion of the 2014 Conservation Commission appropriation; said monies to be placed in the Madbury Conservation Fund. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 17: To see if the town is in favor of purchasing approximately 61 acres of undeveloped land at 42 Cherry Lane (Map 6, Lot 13) and to raise and appropriate \$285,000 (Two hundred Eighty-five Thousand Dollars) for the purchase of said acreage including transaction costs, further to authorize the withdrawal of \$285,000 from the Purchase of Property and/or Easements Capital Reserve Fund. Recommended by the Board of Selectmen

ARTICLE 18: To see if the Town will vote to establish, in accordance with RSA's 72:27-a and 72:62, an exemption from a property's assessed value, for property tax purposes, when the property is equipped with one or more solar energy systems as defined by NH RSA 72:61. Such exemption shall be for 100% of the amount, if any, by which installation of solar energy systems on the property increases the total assessed value of the property. (Article by Petition.)

ARTICLE 19: To request that the town of Madbury urge: That the New Hampshire State Legislature join nearly 500 local municipalities and 16 other states, including all other New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected repre-

sentatives and of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that Constitutional Rights were established for people, not artificial entities such as corporations. That the New Hampshire Congressional delegation support such a constitutional amendment.

That the New Hampshire State Legislature and Governor support such an amendment once it is approved by Congress and sent to the State for ratification.

The record of the vote approving this article shall be transmitted by written notice to Madbury's congressional delegation, and to Madbury's state legislators, and to the President of the United States informing them of the instructions from their constituents by the Town Administrator's office within 30 days of the vote. (Article by Petition.)

ARTICLE 20: To hear the reports of any Committees, Town Boards, and/or Commissions, and act on any motion thereto.

ARTICLE 21: To transact any other business that may legally come before the meeting.

Given under our hands and seal the 14th day of February in the year of our Lord, Two Thousand and Fourteen.

Bruce E. Hodsdon
Joseph B. Moriarty
Robert E. Sterndale

Board of Selectmen

We certify that on the 14th day of February, in the year of our Lord, Two Thousand and Fourteen, we posted a copy of the warrant at the Town Hall, Library, and the Town Clerk's Office being three public places in the Town of Madbury, as required by law.

Bruce E. Hodsdon
Joseph B. Moriarty
Robert E. Sterndale

Board of Selectmen

Strafford County, SS Town of Madbury and the State of New Hampshire. personally appeared before me, the above mentioned Selectmen, and took oath to the above statement.

Katherine K. Cornwell, Town Clerk

SCHEDULE OF TOWN PROPERTY

As of December 31, 2013

<u>Description</u>	<u>Value</u>	<u>Map/Lot</u>
Town Hall, Land & Buildings	\$888,800	7-13, 7-3A & B
Furniture & Equipment	75,000	
Gangwer Purchase	74,000	7-21, 7-22
Hix Hill (Wentworth Property)	32,300	7-17A
Library: Estes Property (Land & Building)	267,400	7-14
Furniture & Equipment	75,000	
Old Fire Dept, Land and Buildings	187,700	8-16
Parks, Commons and Playgrounds	884,100	4-22, 4-23, 6-1, 8-26, 9-5A, 9-60, 9-60-L
Town Cemetery	174,200	6-4C
Hayes Road/Cherry Lane Town Forest	234,373	5-14
Tibbetts Property	361,749	6-4
Safety Complex Land, Buildings, Bellamy Water Rights	1,101,100	8-27
Police Furniture, Equipment, Vehicles	100,000	
Fire Furniture, Equipment, Vehicles	475,000	
Bellamy Conservation Parcel A	148,500	2-16A
Bellamy Conservation Parcel B	10,000	2-16B
Hoyt Pond Conservation Area	27,800	9-68K
Tasker Lane Conservation Area	29,900	8-30
G & R Associates/Old Stage Road	381,400	3-16
	23,400	3-16A
Solid Waste Landfill, Land	709,400	8-4
All Land and Buildings acquired through Tax Collector's Deeds	<u>483,600</u>	1-31, 1-31A, 31B, 1-41, 1-44, 3-54, 3-32, 1-40
TOTAL:	<u>\$6,744,722</u>	

THE BOARD OF SELECTMEN

Your junior selectman is astonished to find that his first year in office has passed already. What happened this year? Briefly, this is what happened:

Former Selectperson Joan Sundberg decided not to run for reelection in 2013. Joan continues to serve the community as a member of the Recreation Committee and as our representative to the Strafford County Health & Safety Council Board and probably in other ways not as readily recognized. Thank you Joan for your many years of service to the Town, past and future.

Bob Sterndale was elected to replace Joan. Bruce Hodsdon and Jay Moriarty continued their long and longer careers as selectmen. Board of Selectmen assignments this year were:

Bruce Hodsdon: Chairman of Board of Selectmen and Planning Board
ex officio member.

Joseph Moriarty: Lamprey Regional Solid Waste Cooperative, Police
Liaison and Road Agent

Robert Sterndale: Recreation Committee and Water Board

What was accomplished in 2013? A partial list in no particular order: Freshet Road east of Route 108 was substantially rebuilt (this had awaited cessation of heavy construction traffic at the Portsmouth Water facility). Certain assessments were revised following changes to law pertaining to taxation of utility lines and camper trailers. An employee policy handbook was developed. Public access to Wi-Fi was provided in Town Hall. A new Administrative Assistant was hired following Colette Clickman's retirement. Numerous other hirings were done to keep the Town operating. Mosquitoes were monitored for infectious diseases (fortunately our mosquitoes were all healthy). We checked on arsenic in publicly owned wells (thanks to Water Board). The Madbury Post subscription email notification system was established (have you subscribed?). The Safety complex received attention to insulation and roof venting needs. The Schreiber property purchase was negotiated (in concept, not final yet). The Bellamy water pumping/reservoir system was given more attention, further evaluation will continue in the spring. A special election was held. Construction of a fitness trail at Tibbetts Field has begun (thanks to the Recreation Committee).

Other more mundane affairs received our time and attention:

Mowing, snow removal, routine road maintenance, assessment and tax questions, routine state reporting, liaison with various Boards and Committees, appointments to the various boards and committees, building maintenance, welfare, disbursements, problem trees, School Board liaison, BUDGET, transfer station and solid waste, Portsmouth water department liaison. The list goes on.

We all benefit from the conscientious work of our many employees (all part time) and volunteers. Our senior Selectmen will readily testify to the long trend of increasing complexity in Town government. We depend heavily on our volunteers to make Madbury work. Thank your local volunteers!

Respectfully submitted,
Bob Sterndale

TOWN CLERK

Motor Vehicle Permits		\$304,948.58	
Title Application Fees		726.00	
Town Clerk/Municipal Agent Fees		<u>6,496.00</u>	
			\$312,170.58
Dog Licenses Issued			
Town Fees		\$1,695.00	
State Fees		954.50	
118 Late Fees		254.00	
43 Civil Forfeiture Fees		<u>1,075.00</u>	
			3,958.50
Marriage Licenses Issued			
8 Town Fees		\$56.00	
8 State Fees		<u>304.00</u>	
			360.00
Vital Record Search/Copy Fees			
37 Town Fees		\$180.00	
37 State Fees		<u>320.00</u>	
			500.00
Other Office Receipts			
121 Assessment Card Copies		\$242.00	
224 General Copy Fees		112.00	
47 Transfer Station Permits		47.00	
28 Pistol Permit Fees		380.00	
11 Returned Check Fees		330.00	
3 Planning and Zoning Regulations		36.00	
4 UCC Filing Fees from State		300.00	
1 Wetlands Application Fees		10.00	
6 Voter Checklists		150.00	
2 Pole Permit Fee		<u>20.00</u>	
			<u>1,627.00</u>
Total			\$318,636.08

POLICE DEPARTMENT

The year 2013 has come to a close. The department has been very busy with several major case investigations, some of which are still on-going.

Our department continues with yearly training. Officers have attended training in the areas of Leadership and Criminal Investigations.

We have said good-bye to several officers and wish them well in their law enforcement careers.

The Police Department has also welcomed some new faces. We gained two Full -Time Certified Officers, Sgt. Greg Bission, who comes to us with fifteen years of experience: 7 years as a Patrolman with the Lee Police Department, 8 years as a Sergeant at the UNH Police Department, and Robert Russell, a nine year veteran of the Dover Police Department and a Certified Paramedic. We also have five new Part-Time Certified Officers: Patrolman Adam Bergeron, a “graduate” of our Explorer Program and a student at the University of New Hampshire majoring in Criminal Justice; Patrolman Joe Follansbee from the Portsmouth Auxiliary Department; Patrolman Jason Jerard with an Associates in Criminal Justice; and Patrol Jeffrey Cole and Patrolman Christopher Elliott. Sgt. Jacob Bananian was promoted to Lieutenant.

Madbury Police still remains affiliated with Internet Crimes Against Children Task Force.

We continue working with school officials to ensure a secure environment for our school children and our Emergency Plan continues to progress. I have implemented a program where Madbury Officers are present at the school once or twice a week. This program was established as a result of the tragic events in Newtown, Connecticut. We have also been assisted by The New Hampshire State Police. The Madbury officer was paid out of the Town Budget (January 2013). The “Special Events” parking, which was established in 2009 continues to work well. We appreciate the cooperation of parents, as well as school staff.

Our mission is to continue to work with members of our community who become victims of crimes. We continue to assist parents whose children have made contact with members of our department. Our efforts continue to allow many juvenile first-time offenders to complete a court-diversion program where the offender performs community service in lieu of being prosecuted. I believe this helps the young man or woman to realize the importance of making responsible choices in life.

Through the efforts of members of both the Madbury Police and Madbury Fire Departments, the Explorer Program continues. This program introduces young men and women, ages 14-21, to Emergency Services. This enables them to learn more about careers in their chosen field. The program has now produced two police officers for the Madbury Police Department.

Our department has been working continually to make the Town of Madbury a safe place to live. We continue to enforce posted speed limits in our town. We ask that if anyone has concerns and/or issues in their neighborhood to please call, and we will address the matter. Please do not hesitate to call the department at 742-5566 if you witness anything suspicious.

In closing, I would like to express my thanks to my officers for their hard work and dedication during the past year, the Madbury Board of Selectmen for their continued support, the Madbury Fire Department, the Strafford County Attorney’s Office, members of the University of New Hampshire Police Department, and the members of the New Hampshire State Police – Troop A.

I, again, thank you, the Citizens of Madbury, for all of your continued support.

Respectfully submitted,
Joseph E. McGann, Jr.
Chief of Police

Madbury Police Department Activities, 2013

Aid to Citizens	480
Aid to Other Agencies	127
Aid to Officers	6
Development Checks	3,210
Parking Tickets Issued	59
Building Checks	12,496
House Checks	1,892
Escorts	0
Radar Checks	498
Motor Vehicle Warnings Issued	566
Criminal Warnings Issued	6
Summonses Issued	182
Motor Vehicle Arrests	1
Criminal Arrests	10
Other Department Arrests	2
Complaints	154
Accidents	33
Criminal Investigations	32
Reservoir Checks	604
Training	36
Off-Duty Court Appearances	3

FIRE DEPARTMENT

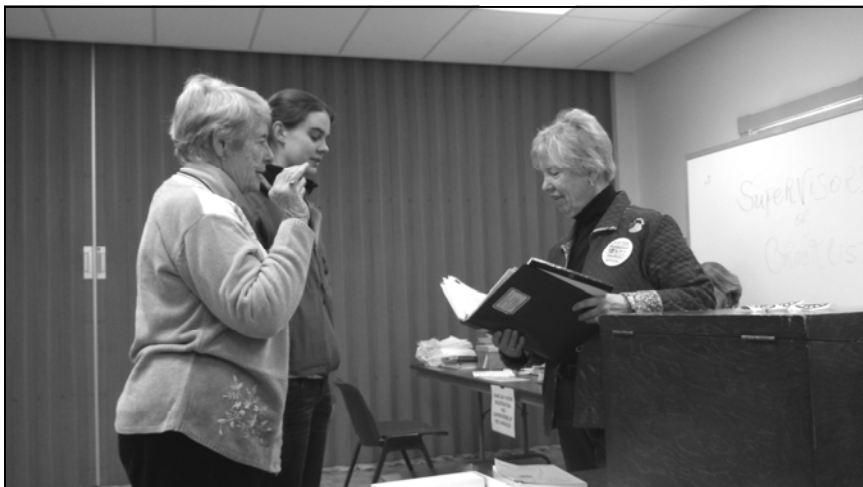
I would like to thank the citizens of Madbury for their continued support over the past year. This past year Firefighter Marcus Everngam joined our department, some of you may remember Marcus as he was previously the town's Building Inspector.

In December, Luke Zagar was named as our Fire Fighter of the Year for the 2nd consecutive year. Luke continued to contribute a great deal of time and effort, always with a great attitude and smile. We recognized Arthur Anderson and David Raynes were celebrated for their 35 years of service; Jennifer Perley, 25 years; Jim Davis, 20 years; Scott Lloyd and Luke Zagar, 5 years.

Respectfully submitted,
Thomas Perley
Fire Chief

2013 Madbury Fire Department Calls for Service

Building Fire	3
Outside Fire	5
EMS (excluding MVA)	69
Motor Vehicle Accident	17
Hazardous Condition	7
Service Call	13
Good Intent	6
Alarm Activation	28
<u>Mutual Aid Station Coverage</u>	<u>22</u>
Total Calls for Service	172



Swearing in of poll workers for the Special Election. (l-r, Diane Hodgson, Katie Fiegenbaum, Moderator Joan Sundberg)

Photo: K. Cornwell



Swearing in of ballot counters for the Special Election. (l-r, Moderator Joan Sundberg, Doug Hoff, Selectmen Bruce Hodsdon, Nancy Hoff, Selectmen Bob Sterndale, Lucy Tillman, Eric Fiegenbaum)

Photo: K. Cornwell

PLANNING BOARD

Once again it was a relatively slow year for the Planning Board.

- 1 - A Site Plan was approved for a commercial operation on Mast Road.
- 2 - An amended Site Plan was approved for an “eldercare” facility on Knox Marsh Road.
- 3 - A Home Occupation was approved for a residence on NH Route 108.
- 4 - Two Public Hearings were conducted in regard to PSNH tree work on scenic roads.

Julie McCabe and Jim Kach joined the Planning Board replacing Bob DiBerto and Bob Sterndale. Thank you, past and present members, for your service.

The Planning Board undertook a major effort to update Article IX-A of the Zoning Ordinance, the Aquifer and Wellhead Protection Overlay District. Over the past several years the Planning Board became aware of the fact that the regulation had some conflicting language and that the technology references were outdated. A subcommittee was formed to work with the town’s planning consultant to produce revised “aquifer overlay” language. This subcommittee included members of the Planning Board (Wally Dunham, Fritz Green), the Zoning Board of Adjustment (Janet Wall), the Conservation Commission (Eric Fiegenbaum) and the Board of Selectmen (Bob Sterndale). The resulting draft ordinance was sent to the Planning Board for review and subsequently to a public hearing. The result is before you in Warrant Article 2 recommended by the Planning Board.

Please note that the Planning Board maintains a website detailing Documents, Maps, Applications and Minutes. Give us a look at www.sitest.org/Madbury.

Respectfully Submitted,
Fritz Green
Chairman.



ZONING BOARD OF ADJUSTMENT

In 2013, the ZBA heard two variances, one special exception and one appeal of an administration decision.

Donald Sylvester

MADBURY PUBLIC LIBRARY

Introduction

The Madbury Public Library strives to encourage and support reading, learning, information gathering, and idea sharing. When we're not working on our lofty goals, however, we're happy just to be a warm, welcoming place to read the paper or just hang out. (Feel free to bring your coffee--we'll warm it up for you.) Once again in 2013 the library accomplished its mission despite the challenges of a small space, staff changes, the ever-widening role of technology and social media, and the shifting role of libraries in our society. Libraries these days have to do it all and we invite you to come in and watch us try.

But before we tackle the future, let's look back at 2013.

Children and Teens

Programs: Programs are one of the libraries most important services and children's programs are key to our success. Twice weekly story times featuring the funny, bedazzling Crystal Lisbon, are a highlight. This past year, children helped Crystal celebrate seasons, holidays, all things animal, and the world over our heads and under our feet. Children also had the opportunity to participate in writing workshops, read to Rosa the Dog, participate in UNH-sponsored Seacoast Reads tutoring program, make crafts.



Summer Reading: Sixty-eight children signed up for the 2013 Summer Reading Program, whose theme was "Dig into Reading." We once again held several joint programs with Lee and Durham—a magician for the kick-off party, Wildlife Encounters, Wayne from Maine for the closing event. Nearly 500 children attended these joint events. We sponsored the Museum of Science's *Reptiles!* Program and 90 people saw this show at Town Hall. It was a very successful summer of reading and fun.



Adults

Once again our calendar was full of special programs for adults. There are two monthly book groups, a writing group, quilting group, CPR classes, and much more.

Library Services & Statistics

Collection. The library collection consists of 14,374 books, audiobooks, and DVDs. In 2013 our total circulation was 10,737. There were 5,528 visits to the library.

Downloadable ebooks and audiobooks. Through the library's subscription to the New Hampshire Download Library, we have access to 14,000 electronic and audio books. In 2013 our patrons downloaded 1,229 digital books, nearly 60% more than in 2012.

Interlibrary loans. We borrowed 717 books for our patrons (up from 649 in 2012) and we loaned 519 to libraries across the state.

Museum passes. Library users borrowed our passes to the New Hampshire Children's Museum, Dover, the Seacoast Science Center, Rye, and the New Hampshire Farm Museum, Milton. In addition, Madbury shared museum passes with Lee and Durham for the Isabella Stewart Gardner Museum, the Boston Museum of Science, and the Children's Museum of Boston. All passes offer free or reduced admission.

Databases. Madbury patrons used NH State Library databases at three times the rate of 2012. There were 397 searches submitted to EBSCO, a magazine and newspaper database, and 32 articles were viewed. Two genealogy databases are also available in the library: Ancestry.com and HeritageQuest.com. In 2012, there were 1,105 searches in HeritageQuest; in Ancestry, there were 10,202 searches and 1,907 documents were viewed.

Volunteers

We could not have accomplished our mission without the help of volunteers. Many thanks to those who assisted with interlibrary loan requests, compiled photo albums documenting library events, cleaned and maintained the buildings and grounds, planted flowers and bulbs, applied for e-rate discounts, kept computer hardware and software running smoothly, updated the website calendar, assisted in closing the building, and so much more.

Thank especially go to Marcia Barden, Nancy Bergeron, Janet Dunham, Eric Fiegenbaum, Noreen Gaetjens, Girl Scout Troop 22916, Jill Leavenworth, Don Melvin, Martha Mercer, Lorraine Morong, Suzie Noronha, Edna O'Sullivan, Joan Valentine, Peggy Wolcott, and Ken Wolcott.

Friends of the Madbury Library

We are so fortunate to have such good Friends! This active, supportive group met monthly to plan fundraisers and other activities, and their efforts made many programs possible. Among the special programs they funded include summer reading performers, school vacation events, the Annual Bob Connors Picture-Writing week, and museum passes. Their fundraisers include the annual basket raffle and three book sales.

Officers of the Friends are: Noreen Gaetjens (President), Jeanne Bartell (Vice President), Susan Cilia (Secretary), Joan Valentine (Treasurer).

Staff & Trustees

Trustees of the Library

President: Edna O’Sullivan

Alternate: Lauren Winterholer

Secretary: MaryEllen Reisch

Alternate: Molly Wade

Treasurer: Betsy Renshaw

Staff

Director: Susan Morong (through December 20, 2013); Susan Sinnott (current)

Children’s Librarian: Crystal Lisbon

Assistant Librarian: Peggy Wolcott

Assistant Librarian (Saturdays): Liz Burbank

Hours & Contact Information

Monday & Wednesday - 10 am to 8 pm

Thursday – 10 am to 4 pm

Saturday – 10 am to 2 pm

603-743-1400

* website: www.madburylibrary.org * email: library@madburylibrary.org

Looking forward to a busy, productive 2014...

The library accomplished much in 2013 but now our sights are set on the new year. We look forward to providing the high-quality library service Madbury residents deserve. Come in and see us!



CONSERVATION COMMISSION

The Commission commented positively on one NH Department of Environmental Services wetland applications this year. It was for improvements to an existing forest road. The landowner had taken advantage of design services and cost sharing from the USDA Natural Resource Conservation Service (NRCS). Also included in plans for this privately owned conservation land in Madbury is enhancement of habitat for the New England cottontail rabbit, which is being considered for listing under the Endangered Species Act.

While the Commission did not directly participate in the purchase of any conservation easements in Madbury, we supported the inquiries and efforts of Madbury landowners to consider and secure easements. Of significant note is the easement signed between Jesse and June Gangwer and the NRCS. The purpose of the easement is to restore, protect, and enhance the functional values of wetlands, and for the conservation of natural values including fish and wildlife, water quality protection, open space, and environmental education. The 158 acre easement lies between Perkins and Evan roads and is known as the Roselawn Farm. After a public hearing, we voted to extend \$2,500 to the town of Barrington for the purchase of land and easement on 42 acres that will be added to the 1,400 acre area off Rt. 125 known as the Samuel A. Tamposi Water Supply Reserve. The area has extensive wetlands and supplies water to the Oyster and Bellamy rivers, which are regional public water supplies. The easement will be held by the Society for the Protection of New Hampshire. We also partially funded an appraisal with the Lee Conservation Commission on the 144 acre Hauslein property in Madbury and Lee. It is likely there will be a subdivision in Lee and some frontage house lots on Hayes Rd in Madbury.

The Commission provided a display for Madbury Day to show the various types, amounts, and locations of conservation land that exists in Madbury. The total area with easement or restrictions in Madbury is about 15%, or 18% if one includes water supply lands around the Bellamy Reservoir. We completed annual monitoring of the four conservation easements held in part by the town, and did not find activities that would be in conflict with the terms of the easements. Along with the Selectmen, we discussed how the town might exercise control measures to limit the spread of knotweed, which is currently occurring on road shoulders. A member served as a representative to the Planning Board's subcommittee to update the aquifer and wellhead protection district. We arranged for the annual mowing of the Hayes Rd. access to the Bolstridge woods. Noting the popular use of the trails behind Town Hall, Kingman Farm and the Hayes Farm Easement, we reprinted trail maps of the area which are available at the town hall and the library.

As always, we encourage town residents to bring us their concerns, comments and ideas by letter, email, or attendance at our meetings. We meet on the fourth Monday of the month at 7:00 pm in the Town Hall.

Respectfully submitted,
Eric Fiegenbaum, Chair

FEB 14 1963 R1-2, Printed - Referred to comm. on *Chapter 668 Res. Rec & Dev*
 RESOURCES, RECREATION & DEVELOPMENT

MAY 21 1963
 Reported from Committee with amendment and the recommendation that the bill as amended ought to pass. Report accepted and amendment adopted. *03*

INTRODUCED BY
 McCarra, Adams of Madbury, Furlington
 & of Exeter and Johnson of Hanover

ENTITLED
 AN ACT authorizing the establishment of conservation commissions in cities and towns.

House of Representatives

Senate MAY 23 1963
 Received from H. of R. *Res. Rec. & Dev.*
 Read twice and referred

JUN 18 1963
 Reported from the committee with the recommendation that the bill ought to pass. Report accepted, ordered to third reading at 2 P. M.

June 21, 1963

How amendments

Read a third time and passed
by Men. House of N. H.
03 M any

Fifty years ago, in 1963, Eloi “Dan” Adams, long time Madbury resident and two term state legislator, introduced House Bill No. 252: “an act authorizing the establishment of conservation commissions by cities and town.” According to “Madbury Its People and Places,” authored by Dan, he also served as a selectmen in Madbury for twenty-eight years. The photo below shows Dan celebrating Madbury’s bicentennial in 1968.

Photo: MHS archives



WATER RESOURCES BOARD

The Madbury Water Resources Board concerns itself with issues of water quality and quantity in Madbury and the watersheds of the region.

In January of last year the Water Board met with the Board of Selectmen to discuss contributing up to \$1,000 of the Water Resources Board budget to the Strafford Regional Planning Commission if requested. The funds were approved to help secure a \$10,000 grant from DES to assist the Oyster River Local Advisory Committee (ORLAC) in writing a corridor management plan. All four communities (Lee, Durham, Barrington and Madbury) in the Oyster River Watershed were asked to assist in funding this project. The plan, when completed, will be a reference aid to the towns in protecting the resources of the river.

During the summer the Water Board conducted a water quality survey of wells on five town properties. The wells tested clean for volatile organic compounds (VOCs) in 2012, and further discussion deemed it prudent to follow up with a standard analysis test. Samples were collected and provided to the lab in Lee for analysis. Two of the five wells tested positive for arsenic slightly above the Maximum Contaminant Level (MCL) allowed for drinking water; a third well, used for irrigation at the cemetery, tested significantly higher than allowed MCL for drinking water. No other contaminants tested showed concentrations above MCL.

Several requests for conditional use permits were reviewed during the year and feedback was provided to the Planning Board. The Water Board also reviewed the Aquifer and Wellhead Protection Overlay District and provided feedback on comments and suggestions made by a consultant hired to review the document.

New Water Board member Michael O'Sullivan volunteered to represent Madbury on the Coastal Hazard Commission. The commission's concerns regard sea level rise and an increase in extreme weather events. The need to protect wetlands and the methods towns have in place to respond to emergencies are examples of issues considered.

Research continues on the Hick's Hill Water System. The Board submitted eighteen questions to Dave Culprit, and he graciously provided historical background and answers based on his prior work experience with the system. Dave's answers provided some great insight and confirmation of details regarding the design and layout of the system.

This past year the Water Board said farewell to Jim Irish as he moved out of Madbury. We thanked him for his years of service and representation on the Southeast Watershed Alliance.

The Madbury Water Board meets on the last Tuesday of the month at 7:00 pm at the Town Hall, any interested residents are invited to attend and participate in the discussions.

Respectfully Submitted,
Garret Ahlstrom, Chairman

CEMETERY TRUSTEES

There were no major capital projects at the Madbury Memorial Park in 2013, but there were continued improvements in the overall appearance of the grounds and health of the turf and plantings as a result of consistent irrigation and a program of regular and professional grounds maintenance. New plantings of trees and shrubs are added as funds and inspiration allow.

There has also been discussion of when or whether to expand the portion of the park that is irrigated and maintained by a lawn service, given the positive results from work done in the central part of the grounds.

Residents and those who maintain burial plots in the cemetery are reminded to use discretion in placing ornaments or plants on monuments, keeping in mind the needs of the grounds crew to trim close to the stones and the need to keep the park uncluttered and free of decorations that will fade or blow away. The complete rules that govern use of the cemetery can be found on the town website.

The trustees would also like to remind residents that several of the granite posts on the fence by Town Hall Road and Cherry Lane are available for purchase for mounting of memorial plaques. There is space as well for a small number of memorial benches to be placed in the memorial garden.

In 2013 there were 5 lot license sales, 1 coffin burial and 1 cremation burial.

Respectfully submitted,
Roderic Hutton
Noreen Gaetjens
William Leslie



Building Inspector

Building Permits Issued Between Jan 1, 2013 and Dec 31, 2013

Date	Project	Applicant	Location	Est. Cost
01/14/13	Add bedroom and den	Timothy Beupre	1 Tasker Lane	10,800
03/11/13	New kitchen	Andrew Ferraioli	5 French Cross Rd	53,000
04/01/13	Remove and Install Antennas	Frank Kelly	44 Beech Hill Rd	20,000
04/04/13	Install swimming pool	Jeffery Keeler	21 Cherry Lane	28,000
04/08/13	12x34 farmers porch	Matthew Lynch	93 Perkins Rd	23,500
04/18/13	Add swimming pool and pool house	Theodore Keith	77 Hayes Rd	70,000
04/22/13	Finish 3rd floor room	Lee Holden-Mount	14 Champernowne	9,000
04/25/13	Re frame garage roof	Bob Lambert	35 Lee Rd	8,300
05/06/13	Renew permit #2011-12	Justin Turgeon	15 Bunker Lane	0,00
05/30/13	Build 12x14 shed	Bill Ellsworth	83 Perkins Rd	1,000
07/15/13	Remove and replace deck and stairs	Daren Keller	59 Nute Rd	900
07/15/13	Re-fit bathrooms for ADA access	Wesley Byars	11 Lee Rd	38,000
07/22/13	Electrical for above ground pool	Craig Kalway	26 Hayes Rd	2,000
08/29/13	Add windows, electrical	Rich Hartford	3 French Cross Rd	5,500
08/29/13	Three season room with porch	Tony St. Louis	72 Hayes Rd	7,000
09/16/13	Bathroom addition	David Redfearn	46 Old Stage Rd	25,000
09/16/13	Master bath and closet	William Sullivan	114 Perkins Rd	6,500
09/26/13	Install in-ground pool	Paul Janetos	123 Perkins Rd	50,000
10/14/13	Create screen room	Shanti Wolph	20 Moharimet Dr	15,000
10/14/13	Reconfigure bedrooms	Ethan Jennings	31 Moharimet Dr	13,500
10/14/13	Create bedroom and bathroom	Craig Kalway	26 Nute Rd	10,000
10/17/13	Greenhouse	Jennifer Wilhelm	181 Drew Rd	16,000
10/24/13	Three season porch	Timothy Congram	17 French Cross Rd	33,875
11/04/13	Detached barn	Arthur Hartford	103 Hayes Rd	30,000

Date	Project	Applicant	Location	Est. Cost
11/07/13	Build garage and breezeway	Nathan Fuller	242 Littleworth Rd	65,000
11/11/13	Create family room in basement	Jeff Stacy	274B Littleworth Rd	22,000
11/25/13	Install pre built shed	Daren Keller	59 Nute Rd	9,300
12/05/13	Foundation only for addition	Ethan Jennings	11 Freshet Rd	7,500
12/12/13	Residential addition	Ethan Jennings	11 Freshet Rd	63,000
12/12/13	Manufactured home	Robert Upton	3 Bunker Lane	0.00

Demolition Permits Issued Between Jan 1, 2013 and Dec 31, 2013

Date	Project	Applicant	Location	Est. Cost
10/14/13	Deconstruct and demolish water plant	Mark Nelson	60-62 Freshet Rd	5,000

Electrical Permits Issued Between Jan 1, 2013 and Dec 31, 2013

Date	Project	Applicant	Location	Est. Cost
01/10/13	14kw generator install	Wayne Nye	73 Perkins Rd	8,600
01/10/13	Electrical finish in basement	Matt Turgeon	14 Garrison Lane	1,500
01/25/13	Electrical for bedroom/den remodel	Timothy Beaupre	1 Tasker Lane	1,000
01/31/13	Install 10kw generator	Al Nadeau	8 Mill Hill Rd	5,000
02/11/13	Electrical work	Patrick Mccusker	84 Hayes Rd	9,000
03/04/13	Solar water heater electrical	Revision Energy Lic	93 Perkins Rd	2,000
03/07/13	Service change to 200 amp	Mathew Tarring	35 Freshet Rd	1,000
03/11/13	Electrical work to code	Andrew Ferraioli	5 French Cross Rd	2,000
03/18/13	Install 14.5kw generator	Robert Houston	74 Cherry Lane	9,600
03/28/13	Electrical work	Tim Crichton	83 Freshet Rd	4,000
04/04/13	Electric for pool	Jeffrey Keeler	21 Cherry Lane	1,500
04/18/13	Upgrade electrical	Ed Price	9 Freshet Rd	2,000
04/25/13	Install meter on detached garage	Ivan Dors	47 Evans Rd	0.00
04/25/13	Electrical work for playroom	Lee Holden-Mount	14 Champernowne	3,175

Date	Project	Applicant	Location	Est. Cost
04/29/13	Install 14kw generator	Marty Roberts	14 Huckins Rd	5,800
04/29/13	Electrical for farmers porch	Marcus Everngam	93 Perkins Rd	1,500
04/29/13	Upgrades to barn electrical	Cornwell Revoc Trust	42 Nute Rd	1,200
05/06/13	Update electrical service	Justin Turgeon	15 Bunker Lane	1,000
05/13/13	10kw generator installation	Bill Emerson	10 Jenkins Rd	6,500
06/13/13	Bathroom electrical	Marcus Everngam	57 Evans Rd	500
06/20/13	Electrical for pool and pool house	Arthur Pesaturo	77 Hayes Rd	10,300
06/27/13	Add electrical to garage	Lepkowski, Kent M	1 Cherry Lane	500
07/08/13	Add solar electric system on roof	Will Levey	162 Drew Rd	26,948
07/11/13	Install solar array for electric	Will Levey	158 Drew Rd	43,920
07/22/13	Electrical for above ground pool	Ervin, Ellen P	26 Hayes Rd	2,000
09/05/13	Electrical for porch	Paul Caswell	3 French Cross Rd	1,500
09/16/13	Add 10 circuit switch box	Norm Gervais	1 Raynes Farm Rd	800
09/16/13	Master bath electrical	William Sullivan	114 Perkins Rd	3,500
09/23/13	Add smoke and heat detectors	William Janelle	6 Jenkins Rd	500
09/26/13	Service change to 200 amp	Josh Stevens	22 Mill Hill Rd	800
10/07/13	Manual transfer switch	Kevin Box	6 Tasker Lane	400
10/14/13	Electrical for room remodel	Craig Kalway	26 Nute Rd	1,000
10/31/13	Electrical for renovation	Ethan Jennings	31 Moharimet Dr	800
10/31/13	Electrical for porch addition	Timothy Congram	17 French Cross Rd	1,000
11/04/13	Solar panel electrical	Sara Greenshields	316 Route 108	15,000
11/25/13	Install 8.5kw generator	Vincent Gloddy	4 Moss Lane	6,900
11/25/13	Install 6kw generator	Young, Robert	5 Fancy Hill	4,700
12/09/13	Electrical for basement room	Craig Hoover	274B Littleworth Rd	3,000
12/23/13	Electrical for solar install	Clapp, Daniel J	33 Nute Rd	5,000

Mechanical Permits Issued Between Jan 1, 2013 and Dec 31, 2013

Date	Project	Applicant	Location	Est. Cost
1/7/13	Install underground gas piping	Eastern Propane	234 Littleworth Rd	2,000
1/14/13	New boiler for little tree daycare	Dana Joy Jr.	316 Route 108	20,000
1/17/13	Install gas piping for generator	Shaheen, C Jeanne	73 Perkins Rd	400
1/28/13	Install gas line for generator	John Farley	8 Mill Hill Rd	500
3/25/13	Install 20' gas line for forced air	Roland Garon	9 Freshet Rd	300
4/11/13	Add gas piping and alter oil fill line	Scott Heminway	93 Perkins Rd	800
4/15/13	Install new oil fired boiler	Moriarty, Joseph B	5-7 Fitch Rd	4,000
5/2/13	Install gas line	Delta Mechanical	349 Mast Rd	25,000
5/2/13	Gas line for generator hookup	Kevin Harte	14 Huckins Rd	560
5/6/13	Install gas fireplace and gas piping	Paul Cain	19 Evans Rd	3,000
5/20/13	Oil burner install	Dennis Page	7 Fancy Hill	7,000
6/6/13	Install 1000 gal. gas tank	Candia S. Branch Brk.	349 Mast Rd	0.00
6/6/13	Trench for gas line repair	Ronald Turner	14 Huckins Rd	500
9/9/13	Install ventilation system in shop	Joseph Moriarty	33 Mill Hill Rd	2,250
11/4/13	Mechanical work for solar panels	Sara Greenshields	316 Route 108	15,000
11/18/13	Install 2 -120 gallon gas bottles	Eric Doucette	4 Moss Lane	600
12/2/13	Install gas piping and heating system	Brian Russell	349 Route 108	11,000
12/23/13	Add 17 solar panels to home	Dan Clapp	33 Nute Rd	8,000

Plumbing Permits Issued Between Jan 1, 2013 and Dec 31, 2013

Date	Project	Applicant	Location	Est. Cost
1/10/13	Finish plumbing in basement	Mark Blanchete	14 Garrison Lane	1,500
2/11/13	Wolf mech.	Robert B. Terriciano	84 Hayes Rd	9,000
2/21/13	Install plumbing in new home	David Hopkins	27 Evans Rd	8,000
3/4/13	Add solar hot water system	Matthew Lynch	93 Perkins Rd	8,756
3/11/13	Bath and kitchen plumbing	Andrew Ferratoli	5 French Cross Rd	2,000
4/1/13	Plumbing remodel	Roland Garon	9 Freshet Rd	1,500
4/25/13	Bathroom plumbing	Ron Severino	349 Mast Rd	3,000
4/25/13	Plumbing for bathroom	Holden-Mount	14 Champernowne	2,500
6/13/13	Plumbing of bathroom	Wagner, David A	57 Evans Rd	2,000
7/25/13	Plumbing upgrades to ADA code	ORCSD	11 Lee Rd	9,000
7/29/13	Pool plumbing	Fred Holmes	77 Hayes Rd	2,000
10/14/13	Remodel plumbing	Kalway, Craig	26 Nute Rd	6,000
10/21/13	Install gas line for kitchen stove	Steve Boyd	9 Freshet Rd	500
10/24/13	Master bath plumbing	Brian Mcdonough	31 Moharimet Dr	3,000
10/28/13	Plumbing for ADA bathroom	Keith Killgren Sr.	46 Old Stage Rd	3,000
11/14/13	Water heater swap	David Patenaude	82 Old Stage Rd	2,655

Summary of Permits

Permit Type	Number	Fees
Building Permit	32	\$8,485.40
Plumbing Permit	5	\$25
Electrical Permit	25	\$425
Demolition Permit	4	\$270
Mechanical Permit	<u>14</u>	<u>\$225</u>
Total of all Fees	80	\$9,430.40

DRAGON MOSQUITO CONTROL

There was significant disease activity in the State in 2013. There were three horses and 24 mosquito batches that tested positive for Eastern Equine Encephalitis (EEE) while one human, one horse and 14 mosquito batches tested positive for West Nile Virus (WNV). Overall, the mosquito population was average this past season. Dry periods punctuated by heavy rains created mosquito breeding opportunities during the summer. A mild fall kept mosquitoes active allowing EEE and WNV to spread throughout the State. Mosquitoes carrying EEE were found in 17 NH towns including Newington and Greenland. None of the mosquitoes trapped in Madbury tested positive for EEE. Three horses died of EEE. The horses lived in Deerfield, Ossipee and Derry.

Nationwide, there were 2271 human cases of WNV with 100 deaths. In NH, there was one human case in Chesterfield, one horse case in Belmont and 14 WNV positive mosquito batches in eleven communities including Stratham and New Castle. None of the mosquitoes trapped in Madbury tested positive for WNV.

Adult mosquitoes were monitored at four locations throughout town. Nearly 1700 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab in Concord where they are tested for diseases. None of the mosquitoes collected in Madbury tested positive for disease in 2013. Dragon has identified 84 larval mosquito habitats in the Town of Madbury. Crews checked larval habitats 333 times throughout the season. There were 81 treatments to eliminate mosquito larvae. In addition, 36 catch basin treatments were made to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2014 Mosquito Control plan for Madbury includes trapping mosquitoes for disease testing, sampling wetlands for larval activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.DragonMosquito.com/No-Spray-Registry or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2013 may contact the office to reaffirm your request. Inquiries may be emailed to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted,
Sarah MacGregor, President

OYSTER RIVER LOCAL ADVISORY COMMITTEE

In 2011, the Oyster River was added as a designated river to the NH Rivers Management and Protection Program (RMPP), and by 2012 a local river advisory committee (LAC) was established. The Oyster River LAC is made up of members nominated by the governing bodies of the towns through which the designated river segments flow. Currently, there is representation from the following communities: Barrington (1), Durham (3), Lee (1), Madbury (2) and UNH (1). The duties of the committee include advising on plans or actions that would alter the resource values or characteristics of the river, developing a local river corridor management plan, and reporting biennially to the state and annually to the towns.

In 2013, we commented on several proposed projects in or adjacent to the river corridor. We urged the Durham Planning Board to consider a comprehensive approach to dog waste disposal and stormwater management at a kennel. In Lee, we expressed concerns on the high percentage of impervious area proposed for a retail store and encouraged addressing stormwater management and snow removal practices in a highly developed area with close proximity to the Oyster River. We also urged a comprehensive look at how improvements to bus and bicycle use of Route 108 might have unintended consequences on the flooding issues in an area where the Lamprey River has been known to overflow into the Oyster River watershed.

We attended meetings and became more informed about contamination sites in the watershed, specifically a superfund site in Barrington that had recently contaminated a new subdivision, and numerous MTBE sites at the Lee Traffic Circle. Several members attended a NH DES and NH Rivers Council workshop for LAC's. Knowing that the Oyster makes a significant contribution to the Great Bay, we kept abreast of the nitrogen and waste water issues in the region. Several of our members serve on other organizations which are more directly involved in those issues and we benefit from the broader discussions.

In January, our grant to partner with the Strafford Regional Planning Commission to develop a corridor management plan was partially funded by NH DES. We are grateful to the towns of Barrington, Durham, Lee, and Madbury for providing additional funding to complete the budget. In mid-summer the Governor and Council approved the grant and we are working with SRPC to begin the research and collection of information that will lead to a management plan for the communities to consider.

Since the Committee does not have physical office space we continue maintenance of a web site at www.oysterriverlac.org, which serves as a virtual office and a way to make ourselves known and available to the communities. We currently hold meetings on the second Monday of the month at 5:30pm at the Madbury Town Hall. The Committee can be contacted through a general email address at: info@oysterriverlac.org.

Respectfully Submitted,
Eric Fiegenbaum, Chair



Madbury residents, Sandi Straus (far left) and Nancy Pape (far right) review protocols of water monitoring equipment at a NH DES workshop. Both are volunteers for the Oyster River Watershed Association. Photo: E Fiegenbaum



Pricilla Polichronopoulas explains the art of spinning at Madbury Day. Photo: E Fiegenbaum

OYSTER RIVER COOPERATIVE SCHOOL DISTRICT

Dear Community Members of Durham, Lee and Madbury:

Thank you once again for the opportunity to serve as your Superintendent for the Oyster River Cooperative School District. It is an immense responsibility and one that I take seriously. The past year has been momentous.

Barrington Tuition Agreement

The Oyster River School Board voted to recommend a ten-year contract with the Barrington School District to educate a percentage of their high school students at Oyster River High School. The State Board approved the proposed ten year agreement between Oyster River and the Barrington School District, allowing up to 200 of its high school students to attend ORHS. This agreement offers several advantages to Oyster River High School, the Oyster River School District and to District taxpayers. Additional high school students help maintain current programming by insuring that traditionally low enrollment classes have sufficient students to continue as well as enhance programming currently in place. Barrington has agreements with several school districts other than Oyster River, which means that we will never have all Barrington students. The tuition of \$14,000 per student will be used mostly to offset taxes that would otherwise be requested of District taxpayers. In addition, Barrington agrees to a specific number of students per year. If they do not reach the agreed upon threshold, they guarantee they will pay 95% of the cost of any given year's projections; providing financial protection for ORCSD.

Currently the District offsets taxes with tuition from Barrington students by nearly \$900,000. In subsequent years this tax offset will increase as Barrington students increase.

On March 11, 2014, a warrant article for a proposed tuition agreement between the Oyster River and Barrington School Districts will be on the ballot. Final support and approval rests with the residents.

Elementary Schools Will Be Balanced by Redistricting

As many of you know, the Moharimet School opened with 407 students this fall and the Mast Way School opened with 292 students. The disparity in enrollment has developed over a long period of time and required Board action. The School Board, over months of deliberation, made a decision to balance enrollment by designating roads currently serving Moharimet to Mast Way. The School voted to designate the following roads, as of the fall of 2014 as Mast Way: *Cutts Road, Denbow Road, Ffrost Drive, Hamel Drive, Longmarsh Road #1 – 125 is Mast Way, #126 and up is Moharimet, Palmer Drive, Pinecrest Lane, Sandy Brook Drive, Sunnyside Drive, Timberbrook Lane, Willey Road, Wine Cellar Road, and York Drive.*

The Board made the following two exemptions: students currently attending Moharimet who live on these roads may continue to attend Moharimet, and students with siblings who are enrolled at Moharimet may also continue to attend. If there is no sibling attending Moharimet then the new student will attend Mast Way.

These exemptions by the Board will allow a gradual five-year transition of children from Moharimet to Mast Way.

The impact of the Board's decision is that all new enrollees who live on the streets noted above will be Mast Way students. All new students entering grades K – 4, and any child not currently enrolled in the Kindergarten class of 2013-14 will be considered Mast Way students. The path chosen by the Board honors community input.

The Proposed 2014-15 Budget: \$340,473 or .09%

The Board started the 2014-15 Budget Development Year by publically adopting five goals, the first of which was that the proposed budget would not increase above 2%. The budget proposed represents a 1.7% increase.

Teacher Contract Agreement: \$319,827 or .08% in 2014-15

The union that represents the teachers in Oyster River is called the Guild. The School Board's Team and the Guild's Team met over the fall and early winter months, coming to an agreement just before Christmas. The Guild was very professional at the table and was looking to maintain and/or gain ground related to wages. The School Board was looking to control costs, especially in the health insurance area where premiums have been skyrocketing in recent years. Fortunately both sides had level heads and were able to meet their respective needs. The teachers agreed to a major concession in health insurance and the Board recognized that veteran teachers at the top of the teacher scale needed to be compensated more effectively than in the past.

The net result is the health insurance cost for District teachers will go down \$295,701. Due to those health insurance savings, the teacher contract in 2014-15 will increase the operating budget by only \$319,827.



VITAL STATISTICS

Births

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/Partner's Name</u>	<u>Mother's Name</u>
Konieczko, Vieve Oceane	03/03/2013	Dover,NH	Konieczko, Stanley	Soucie, Rachael
Kiefer, Henry James	03/04/2013	Dover,NH	Kiefer, Benjamin	Kiefer, Abbie
Ferraioli, Murren Joyce	08/12/2013	Dover,NH	Ferraioli, Andrew	Ferraioli, Kristen
Heaton, Rebecca Mary	09/18/2013	Exeter,NH	Heaton, Scott	Heaton, Danielle
Brancheau, Phoebe Renee	10/21/2013	Madbury,NH	Brancheau, Ryan	Brancheau, Marlaina
Keronen, Grace Nevaeh	11/19/2013	Lebanon,NH		Keronen, Kayla
Pasay, Emerson August	12/12/2013	Portsmouth,NH	Pasay, Justin	Pasay, Erin

Marriages

<u>Person A's Name and Residence</u>	<u>Person B's Name and Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date</u>
Sadowski, Kevin S of Madbury, NH	Willer, Susan E of Madbury, NH	Madbury	Dover	02/27/2013
Stringer, Dennis G of Weare, NH	Anzures, Amanda M of Madbury, NH	Madbury	Madbury	05/11/2013
Delisle, Aurelia Y of Madbury, NH	Keefe, Lorinda J of Madbury, NH	Madbury	Madbury	06/01/2013
Dill, Jessie C of Madbury, NH	Jakobs, Peter S of Madbury, NH	Madbury	Wolboro	06/21/2013
Cossette, Michael S of Madbury, NH	Smith, Douglas S of Madbury, NH	Madbury	Rochester	06/27/2013
Chadwick, Brandon G of Madbury, NH	Demott, Maura E of N. Berwick, ME	Rochester	Greenland	07/04/2013
Davis, Andrew W of Madbury, NH	Goulding, Rachel E of Derry, NH	Derry	Dover	07/18/2013
Greeley, Sabrina L of Madbury, NH	Seeley Jr, Donald H of Madbury, NH	Madbury	New Castle	08/03/2013
Dresser, Herbert E of Madbury, NH	Silva, Deborah A of Madbury, NH	Madbury	Madbury	09/01/2013

Deaths

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name Prior to First Marriage/Civil Union</u>
Merritt, Richard	01/08/2012	Exeter	Merritt, William	(Merritt), Minnie
Marshall, George	03/10/2013	Dover	Marshall, William	Sawyer, Louise
Monroe, Robert	04/04/2013	Dover	Monroe Jr, Leon	Butland, Regina
Jones, Barbara	04/28/2013	Rochester	Cotton, Chester	Mone, Ann
Benedict, Marguerite	05/13/2013	Madbury	Bickford, Lee	Perkins, Florence
Petrovitsis, Elene	05/19/2013	Madbury	Pastraris, John	Androniko, Chresoula
O'Shea, William	06/17/2013	Dover	O'Shea, Cornelius	Cullinan, Agnes
Nelson, Patricia	06/26/2013	Dover	Lay, Louis	Carroll, Marie
Martin, Paul	07/02/2013	Madbury	Martin, Richard	Augustynowicz, Gertrude
Matson, Raymond	07/20/2013	Dover	Matson, Raymond	Gould, Lillian
Cromeenes Sr, Wayne	08/18/2013	Dover	Cromeenes, Harold	Cassell, Loretta
Merritt, Edna	10/01/2013	Exeter	Smith, John B.	Booth, Beatrice
McReel, Shaler	10/03/2013	Dover	McReel, Raymond	De Rochemont, Virginia
Brett, Wesley	10/30/2013	Madbury	Brett, Ernest	Fiske, Helen
Linker, David	12/12/2013	Madbury	Linker, Norman	McAlone, Catherine

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