

ANNUAL REPORTS
of the
Town Officers
of the
TOWN OF MADBURY



For the Fiscal Year Ending
December 31, 2019

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Front Cover: Madbury's new Public Library.

Photo: F Green

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TOWN OFFICERS FOR 2019

Moderator

Donald Goodnow
Term expires 2020

Assistant Moderator

Wallace Dunham
Mark Avery

Board of Selectmen

Janet G. Wall
Bruce E. Hodsdon
Frederick W. Green

Term expires March 2021
Term expires March 2022
Term expires March 2020

Administrator

Eric Fiegenbaum

Town Clerk-Tax Collector

Lisa Amarosa, Term expires 2022

Deputy Clerk/Collector

Amy Avery, appoint to 2022

Asst Clerk/Collector

vacant

Treasurer

Deborah M. F. Ahlstrom, 2020

Assistant Treasurer

vacant

Town Auditors

Linda Stewart, 2020 • Lucy Tillman, 2021

Trustees of Trust Funds

Robyn Gault, 2021 • Judith Engalichev, 2022 • Diane Hodgson, 2020

Cemetery Trustees

William Leslie, 2021 • Sandra O'Neil, 2022 • Roderic Hutton, 2020

Library Trustees

Noreen Gaetjens, Chair, 2020 • Hope Flynn, 2021 • Elizabeth Cilley, 2022
Betsy Renshaw, Alt, 2020 • Edna O'Sullivan, Alt, 2020

Supervisors of the Checklist

Mary Ellen Reisch, 2024 • Patricia Lawrence, 2020 • Kathleen O'Shea, 2022

Planning Board

Mark Avery, Chair, 2022 • Marcia Goodnow, 2022 • Douglas Hoff, 2020
Thomas Burbank, 2020 • Casey Jordan, 2020 • Michael Card, 2021
Wallace Dunham, Alt, 2021 • Frederick W. Green (*ex officio*)

Conservation Commission

Eric Fiegenbaum, Chair, 2021 • C. Thomas Crosby, 2022
Elizabeth Cilley, 2022 • John Crooks, 2020 • Katherine Frid, 2020
Alison Cloutier, Alt, 2022 • Kevin Drees, Alt, 2022

Zoning Board

Gary Cilley, Chair, 2022 • Shanti Wolph, Vice chair, 2022
Janet Wall, 2021 • Sandra Heald, 2020 • William Taylor, Sec., 2020
Matthew Bacon, Alt, 2022 • Richard Erickson, Alt, 2020

Recreation Commission

Justin Corrow, Chair, 2022 • Susan Cilia, 2021
Janet Wall (*ex officio*)

Water Resources Board

Garret Ahlstrom, Chair, 2021 • Eric Fiegenbaum, 2021
Patricia Bickford, 2020 • Giana Gelsey, 2022
Janet Wall (*ex officio*)

Building Inspector

Justin Corrow

Health Officer

Robert Gaetjens

Deputy Health Officer

vacant

Overseer of Public Welfare

Bruce E. Hodsdon

Road Agent

Joseph B. Moriarty

Fire Chief and Forest Fire Warden

Thomas Perley

Assistant Fire Chief

W. Jim Davis

Police Chief

Joseph E. McGann

Emergency Management Director

Thomas Perley

Trafford Regional Planning Commission

C. Thomas Crosby, 9/2022 • Mark Avery, 3/2021

Lamprey Regional Solid Waste Cooperative

Joseph Moriarty, Representative

Oyster River Cooperative School District

Daniel Klein, Board Member, 2021

Oyster River Local Advisory Committee

Eric Fiegenbaum, 2022

RECORD OF TOWN MEETING MARCH 12, 2019

Moderator Donald Goodnow called the Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, to order on Tuesday, March 12, 2019, at 11:00 AM. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator:

Mary Ellen Duffy

Diane Hodgson

Janie Keith

Joan Sundberg

Melissa Walker

At 7:01 PM Moderator Goodnow explained his expectations for the deliberative session to the assembled citizens (approximately 140). He introduced the Board of Selectmen, Town Clerk, and Eleanor Oshima, who assisted throughout the meeting by providing a microphone to those wishing to speak.

The Moderator then asked everyone to stand for a moment of silence for those Madbury citizens who passed away in 2018 and to remain standing for the Pledge of Allegiance.

Those deceased include: Vivian Fisk, Harmon Guptill, Marilyn Guptill, Star Halderman, Moira Hershey, Walter Johnson, Barbara Marshall, Lea Paquin, Joanne Tutein, and Duane Whittier.

Town Clerk Lisa Amarosa led the Pledge of Allegiance.

The Moderator explained the rules of order and reminded everyone that the polls were open for voting on Articles 1 and 2 until 7:30 PM. He noted that the Supervisors of the Checklist were available to assist anyone not currently registered to vote in Madbury, and explained that only registered Madbury voters could vote on the articles discussed during town meeting.

ARTICLE 1: The following Town Officers were elected by Official Ballot on March 12, 2019: (sample ballot on file)

Selectman for the ensuing three years	Bruce E. Hodsdon
Town Clerk/Tax Collector for the ensuing three years	Lisa Amarosa
Treasurer for the ensuing year	Deborah M.F. Ahlstrom
Auditor for the ensuing two years	Lucy E. Tillman
Trustee of the Trust Funds for the ensuing three years	Judith H.B. Engalichev
Library Trustee for the ensuing three years	Elizabeth Cilley
Cemetery Trustee for the ensuing three years	Sandra A. O'Neill

ARTICLE 2: The following amendments were made to the Town Zoning Ordinances by Official Ballot vote on March 12, 2019: (sample ballot on file)

Amendment 1: Revise Article V-B to clarify Home Occupation requirements.

Amendment 2: Revise Article III to update the definition of a Two-Family Home.

Amendment 3: Revise Article IX-A to clarify when Conditional Use Permits and stormwater management plans are required in the Wellhead and Aquifer Overlay District.

ARTICLE 3: Jim Davis of Mill Hill Rd. moved, and Fire Chief Tom Perley seconded, a motion authorizing the Selectmen to choose all other town officers. (Majority vote required)

Hearing no discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 4: Selectman Fritz Green moved, and Marian Noronha of Hook Mill Rd. seconded, a motion to see if the town will vote to raise and appropriate the sum of One Million Nine Hundred Eighty-Six Thousand Five Hundred Three Dollars (\$1,986,503) for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Green spoke in support of the motion. He noted that this amount is the sum of proposed 2019 appropriations listed on page 26 of the town report. He said the town is anticipating a donation from the Friends of the Madbury Public Library as well as bridge money from the NH Department of Transportation.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 5: Selectman Bruce Hodsdon moved, and Selectman Fritz Green seconded, a motion to see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to add to the existing Library Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for the purpose of a library building fund. Recommended by the Board of Selectmen. (Majority Vote Required)

Selectman Hodsdon spoke in support of the motion. He said the new library project is at a critical stage. Many voters have supported funding a new library and the town has been contributing money to the fund for the last 16 years. He said the contractor is in place and bids from subcontractors are in place. They are all ready to begin the project with the revised design decided on by the Steering Committee.

James Morse of Moharimet Dr. asked if the project has a guaranteed maximum price. Selectman Hodsdon said yes, unless there are unknown factors. He said the Steering Committee has accounted for additional funds in case of unexpected issues.

Karen Matta Oshima of Moharimet Dr. asked when the construction will begin. Selectman Hodsdon said it would begin in April 2019 if approved by the town.

Peter Rhoades of Sarah Paul Hill asked what will happen with the extra money set aside for unexpected issues if there are none. Selectman Hodsdon said it would remain in the general fund balance.

Mike Beagen of Moharimet Dr. asked if the town received local bids on the project. Selectman Hodsdon said 4-5 general contractors from the area were interviewed and Chapman Construction was chosen as they assured the lowest bids on subcontractors.

Anthony St. Louis of Hayes Rd. stated that the size of the library has been decreased yet the town is asking for more money.

Scott Heaton of Moharimet Dr. asked what would happen if the contingency

funds are not enough for unexpected expenses. Selectman Hodsdon said the process would be to petition the court for a special town meeting.

Henry Fones of Nute Rd. said the amount being asked for does not include operating expenses.

Moderator Goodnow announced the time was 7:30 PM and the polls were closed.

Constantine Engalichev of Freshet Rd. said money was shifted last year from a land conservation fund to the library fund and was recommended by the Board of Selectmen. He feels that articles recommended by the Board of Selectmen implies it is the right thing to do. He expects the library will be built but wants people to remember how it happened.

Library Trustee Noreen Gaetjens said there is a guaranteed maximum price in place.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 6: Selectman Bruce Hodsdon moved, and Carol Loughlin of Hayes Rd. seconded, a motion to see if the town will vote to raise and appropriate the sum of Two Hundred Thousand Dollars (\$200,000) for the purpose of costs associated with the new Library Building. This sum to come from Unassigned Fund Balance. No amount to be raised from taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the construction of the new Library Building is completed or by December 31, 2021, whichever is sooner. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Hodsdon explained that in conjunction with ARTICLE 5, this will increase the funds available to build the new library by \$300,000. He said there will be no taxation impact to the town.

A petition for a secret ballot vote was handed to Moderator Goodnow by Administrator Eric Fiegenbaum. The Moderator explained RSA 40:4A states that 5 registered voters in a town may request a secret ballot in writing. He then asked the Supervisors of the Checklist to confirm those who had signed the petition were registered Madbury voters. Upon hearing from the Supervisors that all were registered voters, the Moderator read the following names to confirm all were present: Eric Fiegenbaum, Deb Ahlstrom, Thomas Perley, Jennifer Perley, Garret Ahlstrom, Jim Davis, and Cameron Ahlstrom. All were present.

Constantine Engalichev of Freshet Rd. said he can't believe the Steering Committee can come up with this and not an operating budget.

Michael O'Sullivan of Moharimet Dr. asked if the contractor is responsible for meeting the agreed price.

Selectman Bruce Hodsdon said the contractor will uphold the price but a contingency plan must be in place for unknown obstacles. He noted that unknown issues arose when the town was building the Safety Complex.

Sandy O'Neill of Moharimet Dr. thanked the Friends of the Madbury Public Library and the Steering Committee for working on the new library project. She said she was supporting it.

Michael Williams of Pendexter Rd. said he wanted to address the nature of the fund balance. He said the town could lower taxes with the fund balance.

Selectman Bruce Hodsdon said \$140,000 of the fund balance was used to lower taxes this year.

Mike Beagen of Moharimet Dr. said a full accounting of the new library project should be addressed in the town report.

Rhonda Hodsdon of Hayes Rd. said ARTICLE 5 has been passed and if ARTICLE 6 is not passed, a new library will not be built this year.

Hearing no further discussion, the Moderator called for a silent ballot vote at 7:56 PM.

After all residents had cast their ballots, Moderator Goodnow called the meeting back to order at 8:15 PM.

Moderator Goodnow received the voting results of ARTICLE 6 from the ballot clerks and read the results aloud.

103 YES

37 NO

PASSED

ARTICLE 7: Selectman Fritz Green moved, and Rick Erickson of Moharimet Dr. seconded, a motion to see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to add to the existing Hayes Road Repair and Repave Capital Reserve Fund established in Article 15 at the 2016 Town Meeting for the purpose of repairing and repaving Hayes Road. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Green spoke to the motion saying 12 small culverts were installed in 2018 and one large culvert will be installed in the summer of 2019. He said paving will not begin until one winter has passed. Green said Hayes Road is 2.5 miles long and the scope of reconstruction and paving go beyond the town's annual road budget.

Peter Rhoades of Sarah Paul Hill asked when the town anticipates having Hayes Rd. paved.

Road Agent Joseph Moriarty said most of the road has been prepared for paving and the new culvert will cost approximately \$35,000. He anticipates more repairs this spring and apologized for the potholes. He said they were currently blowing water out of the potholes with leaf blowers in order to patch them. He said that due to the weather it will be another month before they can do a better job of repairing them. Moriarty stated that paving would likely begin in 2020.

Mike Beagen of Moharimet Dr. said the breakdown lane was used for walkers on Hayes Road.

Carol Loughlin of Hayes Rd. said she has lived on the road for a long time and that it has always been a busy road. She said the people who live there understand this. She doesn't think adding the expense of a walking lane is necessary on a rural road.

Giana Gelsey of Hayes Rd. said speed needs to be addressed on the road. She feels some things could be done such as speed humps and stop signs. She said we should encourage people walking.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 8: Selectman Janet Wall moved, and Gary Cilley of Moharimet Dr. seconded, a motion to see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to add to the existing Bridge Repair and Maintenance Capital Reserve Fund established in Article 5 at the 2013 Town Meeting for the purpose of repairing and maintaining town bridges. Recommended by the Board of Selectmen. (Majority Vote Required)

Selectman Wall explained that this will help pay for the Nute Road bridge and the Johnson Creek culvert on Freshet Road. The Nute Road bridge will be built by the state and cost approximately \$800,000. The state will pay 80% of engineering costs and 80% of construction costs. It will be an inconvenience for about 4 months for those who travel on Nute Road.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 9: Selectman Janet Wall moved and Peter Rhoades of Sarah Paul Hill seconded, a motion to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Grounds Maintenance Equipment Capital Reserve Fund established in Article 4 at the 2012 Town Meeting for purchasing grounds maintenance equipment. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Wall explained that current mowing equipment has been taking a beating with soccer field maintenance and will need to be replaced soon.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 10: Selectman Bruce Hodsdon moved and Garret Ahlstrom of Drew Rd. seconded, a motion to see if the Town will vote to establish a Town Maintenance Shed Replacement Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the town maintenance shed, and to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) to be placed in this fund; and further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Hodsdon said they are looking at building a proposed 3-bay garage style shed with carriage doors. The shed will store ground maintenance equipment including a pickup truck. The current shed has roof issues and is not large enough for the grounds equipment.

Jeanette Fones of Nute Rd. said she is tired of reserve funds and would rather vote right away and know the cost instead of putting money into a fund.

Wendy Beagen of Moharimet Dr. asked if the town was considering the vernal pool near the current shed.

Selectman Hodsdon said some trees will have to come down as they have caused problems with the current shed. He acknowledged the existence of the vernal pool and said there will be no impact to it.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 11: Selectman Janet Wall moved and Gary Cilley of Moharimet Dr. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000) to add to the existing Government Buildings Repair Capital Reserve Fund established in Article 5 at the 2012 Town Meeting for the purpose of major repairs to town government buildings. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Wall said this fund is for basic maintenance and repairs that must happen to all town buildings. She said interior and exterior painting is needed and there are some roof leaks when it snows.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 12: Fire Chief Tom Perley moved and Andrew Childs of Fitch Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Fire Equipment Capital Reserve Fund established in Article 8 at the 1994 Town Meeting, and repurposed in Article 14 at the 2013 Town Meeting for the purpose of the purchase of fire equipment. Recommended by the Board of Selectmen. (Majority vote required)

Fire Chief Tom Perley spoke in favor of the fund to maintain safe and current fire equipment.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 13: Fire Chief Tom Perley moved and Kirk Hoppe of Mill Hill Rd. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000) to add to the existing Fire Communications Capital Reserve Fund established in Article 18 at the 2018 Town Meeting for the purpose of participating with other departments in the region to upgrade the communication system. Recommended by the Board of Selectmen. (Majority vote required)

Fire Chief Tom Perley stated that the current dispatch service is at the end of its life and failed the previous month. He said this \$35,000 will be added to the \$50,000 approved last year to purchase a new communications system.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 14: Selectman Fritz Green moved and Fire Chief Tom Perley seconded, a motion to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Fritz Green spoke in favor of the motion saying it will be primarily used for the replacement of vehicles as needed.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 15: Selectman Janet Wall moved and Justin Corrow of Nute Rd. seconded, a motion to see if the Town will vote to raise and appropriate the

sum of Ten Thousand Dollars (\$10,000) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town. Recommended by the Board of Selectmen. (Majority vote required)

Justin Corrow said he has served on the Recreation Committee for 4-5 years. He reminded people that the town built a nice fitness trail at Tibbetts Field but explained that \$20,000 has been put into trail repairs in the last 2 years.

Selectman Janet Wall said \$7,000 was spent in 2018 on the trails as they are well used. She said she strongly supports maintaining the trails for the safety of those who use them.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 16: Selectman Fritz Green moved and Gary Cilley of Moharimet Dr. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the revaluation of town properties. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Fritz Green spoke in favor of the motion saying a revaluation of property is required by the State of NH every 5 years. Madbury will reevaluate in 2020.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 17: Treasurer Deb Ahlstrom moved and Selectman Janet Wall seconded, a motion to see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to add to the existing CPA Audit Capital Reserve Fund established in Article 19 at the 2018 Town Meeting for the purpose of completing a CPA audit of the Town in a few years. Recommended by the Board of Selectmen. (Majority vote required)

Treasurer Ahlstrom spoke in support of the motion stating that bonding banks will not lend money to towns that have not passed a full CPA audit. She said the first year of an audit would cost about \$15,000. Although Madbury has strived to avoid borrowing money by using Capital Reserve Funds, the town should be prepared for a necessary audit if the time comes.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 18: Selectman Bruce Hodsdon moved and Treasurer Deb Ahlstrom seconded, a motion to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the Purchase of Property and/or Easements Capital Reserve Fund established in Article 7 at the 2018 Town Meeting for the purpose of purchase of property and/or easements. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Bruce Hodsdon spoke in favor of the motion and updated the town on the more than 250 acres recently protected in conjunction with the Society for the Protection of NH Forests and the Powder Major Farm.

Michael Beagen of Moharimet Dr. asked how the town can be assured that

the money from this fund won't be shifted to a different fund again.

Selectman Bruce Hodsdon explained the money was moved, and can only be moved, by a town vote.

Anthony St. Louis of Hayes Rd. said the Selectmen are the watchdogs of that money and should not have recommended it be moved to another fund.

Wendy Beagen of Moharimet Dr. said she was unable to come to the 2018 town meeting to vote against the movement of money from this fund.

Sandy Straus of Lee Rd. said she is a supporter of conservation and land and thinks it is important to our climate and for generations to come.

Doug Hoff of Moharimet Dr. asked if the fund could be changed from a designated fund to an undesignated fund.

Selectman Bruce Hodsdon said it can be changed by a vote of the townspeople.

Margaret Cuddihee of Hayes Rd. asked if there is a vehicle that can't be changed once the money is put into it. Selectman Bruce Hodsdon did not know the answer off-hand.

Carol Loughlin of Hayes Rd. said she thinks it's a good thing that the townspeople can change their minds about how to appropriate funds.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 19: Selectman Fritz Green moved and Gary Cilley of Moharimet Dr. seconded, a motion to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to add to the existing Iafolla Reclamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla. Recommended by the Board of Selectmen. (Majority vote required)

Selectman Fritz Green explained the location of the land and said the town anticipates continuing reclamation of the land when Pike Industries leaves.

Michael Beagen of Moharimet Dr. asked how much money is in the fund.

Selectman Green stated there is currently \$57,000 in the fund.

Kurt Hoppe of Mill Hill Rd. asked when the Pike mining will be complete.

Joseph Moriarty of Mill Hill Rd. said the town cannot predict that date.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 20: Administrator Fiegenbaum moved and Katherine Frid of Hayes Rd. seconded, a motion to see if the town will vote to authorize the conservation commission to retain the unexpended portion of its 2019 appropriation as authorized by RSA 36-A:5, said funds to be placed in a conservation fund held by the municipal treasurer. Recommended by the Board of Selectmen. (Majority vote required)

Administrator Fiegenbaum spoke in support of the motion stating the fund has \$70,000 currently.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 21: Lorraine Morong of Piscataqua Rd. moved and Carol Loughlin of Hayes Rd. seconded, a motion to reserve all Madbury playing fields for

town use only during the annual Madbury Day celebration.

Hearing no further discussion, the Moderator called for a voice vote.

PASSED

ARTICLE 22: To hear the reports of any Committees, Town Boards, and/or Commissions, and act on any motion thereto.

Administrator Eric Fiegenbaum reported that David Olson of Hook Mill Rd. has generously donated 72 acres of conservation land to the Town of Madbury. David Olson spoke on the topic saying that in addition to preserving the land it is also open to the public. He asked that residents help in keeping the land clean. Mr. Olson received a standing ovation.

Selectman Fritz Green noted that the Madbury Fire & EMS departments are in need of new volunteer members.

Justin Corrow of Nute Rd. said the Recreation Committee is looking for new members.

ARTICLE 23: To transact any other business that may legally come before the meeting.

Selectman Janet Wall said she has been asked a lot of questions regarding the new REAL ID licenses being issued by the Department of Motor Vehicles. She stated that residents who do not have the REAL ID will still be able to fly domestically with a valid passport after October 1, 2020.

Rick Erickson of Moharimet Dr. shared information about Ready Rides, a program that provides rides to residents unable to drive themselves to medical appointments. Volunteer drivers are needed, and fuel is reimbursed. Mr. Erickson believes there are many people in town that could use this service who are unaware of its availability. He said 10,000 rides have been provided since 2013 with about 50 drivers and 300 riders. Please spread the word to your neighbors and consider becoming a driver.

Michael Williams of Pendexter Rd. moved and Giana Gelsey of Hayes Rd. seconded, a petition for a secret ballot vote to establish a committee to study providing town services in coordination with other towns. The petition, signed by Daniel Klein, James Morse, Marie O'Neill, Cormac O'Neill, Doug Hoff, Nancy Hoff, Michael Williams, Kevin Drees, and Giana Gelsey, was handed to the Moderator.

The Moderator received confirmation from the Supervisors of the Checklist that all those who signed the petition were registered Madbury voters.

Selectman Bruce Hodsdon said Madbury already collaborates with surrounding towns on many services such as Durham Police dispatch, McGregor Ambulatory Services, Oyster River Youth Association, Dover Recycling and the Oyster River Cooperative School District. He said the Selectmen always look for ways to accommodate economic collaborations that are right for the Town of Madbury.

Giana Gelsey of Hayes Rd. said she thought the transfer station should be open more often and with other options. She also noted that we have a part-time police force and recommended cooperating with other towns for a timelier response.

Michael Williams of Pendexter Rd. said he would be glad to help run the study but he wants the Selectmen to appoint a committee.

Selectman Fritz Green said he had no objection with establishing such a com-

mittee and said he would like to see what ideas the committee may come up with.

Carol Loughlin of Hayes Rd. asked why the motion was being brought.

Danielle Heaton of Moharimet Dr. asked if a secret ballot was really necessary. The majority of residents at the meeting voiced agreement with her.

Daniel Klein, Marie O'Neill, Doug Hoff, Nancy Hoff, Michael Williams, and Giana Gelsey requested to withdraw their names from the petition for a secret ballot vote in exchange for a verbal vote.

Moderator Goodnow called for a voice vote but determined the vote was too close to call. The Moderator then asked for a standing vote.

38 YES

37 NO

PASSED

Peggy Wolcott of Old Stage Rd. read the names of the library raffle winners.

Administrator Eric Fiegenbaum asked for vote counting volunteers.

Selectman Green moved to dissolve the meeting.

Moderator Goodnow adjourned the meeting at 9:53 PM.

Residents shared a social time with cookies and refreshments provided by the Madbury Community Club.

Lisa Amarosa, Town Clerk

Accepted by the Board of Selectmen on June 21, 2019.

Frederick Green,
Bruce E Hodsdon,
Janet G Wall



AUDITORS' CERTIFICATE for 2018

We have examined the accounts of the Town Clerk, Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Trust Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

Linda Stewart
Lucy E. Tillman

SCHEDULE OF TOWN PROPERTY

As of December 31, 2019

<u>Description</u>	<u>Value</u>	<u>Map/Lot</u>
Town Hall, Land & Buildings	\$756,500	7-13, 7-3A & B
Furniture & Equipment	76,000	
Gangwer Purchase (behind town hall)	65,800	7-21, 7-22
Hix Hill (Wentworth Property)	28,700	7-17A
9 Town Hall Rd: Estes Property	258,500	7-14
11 Town Hall Rd: Library	1,400,000	7-13-B, 7-14
Furniture & Equipment	50,000	
Old Fire Station, (First parish site)	165,200	8-16
Parks, Commons and Playgrounds (Demeritt Park)	737,600	4-22, 4-23, 6-1, 8-26, 9-5A, 9-60, 9-60-L
Town Cemetery	145,900	6-4C
Hayes Rd/Cherry Ln (Bolstridge Forest)	14,600	5-14
Tibbetts Property	18,500	6-4
Schreiber Property	275,800	6-13C
Safety Complex, Bellamy Water Rights	1,092,900	8-27
Police Furniture, Equip., Vehicles	125,000	
Fire Furniture, Equip., Vehicles	545,000	
Bellamy Conservation Parcel A	87,800	2-16A
Bellamy Conservation Parcel B	17,800	2-16B
Hoyt Pond Conservation Area	27,800	9-68K
Tasker Lane Conservation Area	29,900	8-30
G & R Associates (Iafolla)	314,600	3-16
	124,600	3-16A
Transfer Station, Town Forest	633,100	8-4
All Land and Buildings acquired Through Tax Collector's Deeds	<u>405,400</u>	1-31, 1-31A, 31B, 1-40 1-41, 1-44, 3-54, 3-32
TOTAL:	<u>\$7,397,000</u>	

TOWN CLERK REPORT

Motor Vehicle Permits	\$401,527.52	
Title Fees	788.00	
Town Clerk/Agent Fees	<u>13,448.00</u>	415,763.52
Dog Licenses Issued (318)		
Town Fees	\$1,360.00	
State Fees	758.00	
71 Late Fees	<u>562.00</u>	2,680.00
Marriage Licenses Issued		
5 Town Fees	\$14.00	
5 State Fees	<u>86.00</u>	100.00
Vital Record Search/Copy Fees		
33 Town Fees	\$410.00	
33 State Fees	<u>445.00</u>	\$855.00
Other Office Receipts		
63 250 th Commemorative License Plate	\$250.00	
130 250 th Commemorative Ornament	480.00	
21 250 th Commemorative Apparel	90.00	
105 Assessment Card Copies	5.50	
44 General Copy Fees	78.00	
66 Transfer Station Permits	55.00	
8 Pistol Permit Fees	50.00	
10 Rental Town Property	1,001.00	
1 Returned Check Fees	30.00	
5 UCC Filing Fees from State	375.00	
2 Voter Checklists	<u>25.00</u>	2,439.50
Total		\$421,838.02

TAX COLLECTOR'S REPORT

Year Ending 12/31/2019

DEBITS

Uncollected Taxes

Beginning of Year:

	Levy of 2019 (\$)	2018 (\$)	2017 (\$)	2016 (\$)
Property Taxes		233,413.33	459.41	<u>367.00</u>
Land Use Change Taxes		11,500.00		
Yield Taxes				
Property Tax Credit Balance	(15,969.65)			

PRIOR LEVIES

Taxes Committed this Year

Property Taxes	7,243,444.00
LUCT	56,300.00
Yield Taxes	288.68
Excavation Tax	2,113.32

Overpayments:

Property Taxes	3,517.65		
Interest & Penalties on Late Tax	<u>2,402.149</u>	<u>12,214.76</u>	<u>19.80</u>

TOTAL DEBITS	7,292,096.14	257,128.09	479.21	367.00
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CREDITS

Remitted to Treasurer:

Property Taxes	7,017,368.18	187,353.04	5.41
LUCT	54,300.00	11,500.00	
Timber Yield Taxes	288.68		
Interest (Include Lien Conv)	2,330.14	11,301.01	0.80
Penalties	72.00	913.75	19.00
Excavation Tax	2,113.32		
Converted To Liens (Prin. only)		43,879.29	

Abatements Made:

Property Taxes	24,580.16	604.00	313.00	<u>367.00</u>
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Uncollected Taxes End of Year

Property Taxes	192,408.08	<u>1,577.00</u>	<u>141.00</u>
LUCT	2,000.00		
Property Tax Credit Balance	<u>(3,364.42)</u>		

TOTAL CREDITS	7,292,096.14	257,128.09	479.21	367.00
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SUMMARY OF TAX LIEN ACCOUNTS

DEBITS

Unredeemed & Executed Liens	Levy of 2019 (\$)	2018 (\$)	2017 (\$)	2016 (\$)
Unredeemed Liens Beginning of FY			61,147.93	41,016.03
Liens Executed During FY		48,259.40		
Interest & Costs Collected		<u>578.71</u>	<u>5,273.74</u>	<u>6,760.11</u>
TOTAL DEBITS		48,838.11	66,421.67	47,776.14

CREDITS

Remitted to Treasurer

Redemptions		8,966.13	25,738.58	19,863.65
Interest & Costs Collected		578.71	5,273.74	6,760.11
Abatements of Unre- deemed Liens		427.75	666.52	454.90
Unredeemed Liens End of FY		<u>38,865.52</u>	<u>34,742.83</u>	<u>20,697.48</u>
TOTAL LIEN CREDITS		48,838.11	66,421.67	47,776.14



2019 INVENTORY

Land, Improved & Unimproved		\$87,772,868.00
Buildings: Residential	\$134,990,616.00	
Commercial	\$6,074,000.00	
		\$141,064,616.00
Public Utilities, Electric & Gas		\$15,519,400.00
Manufactured Housing		\$3,044,100.00
Discretionary. Preserv. Easement		(\$17,784.00)
Total Valuation before Exemptions		\$247,418,768.00
Exemptions		
Blind Exemptions	\$0.00	
Elderly Exemptions	(\$1,463,566.00)	
VA Assistance Exemptions	(\$342,200.00)	
Solar Energy Exemptions	<u>(\$847,600.00)</u>	
Total Exemptions Allowed		<u>(\$2,653,366.00)</u>
Net Value on which tax rate computed		\$244,765,402.00
Total Property Tax Assessed		\$7,275,018.00
Veterans Tax Credit		<u>(\$31,750.00)</u>
Total Property Tax Committed		\$7,243,268.00
Property Taxes	\$7,243,444.00	
Timber Tax	\$288.68	
Excavation Yield Tax	\$2,113.32	
Land Use Change Tax	<u>\$56,300.00</u>	
Total Taxes Committed to Collector		\$7,302,146.00



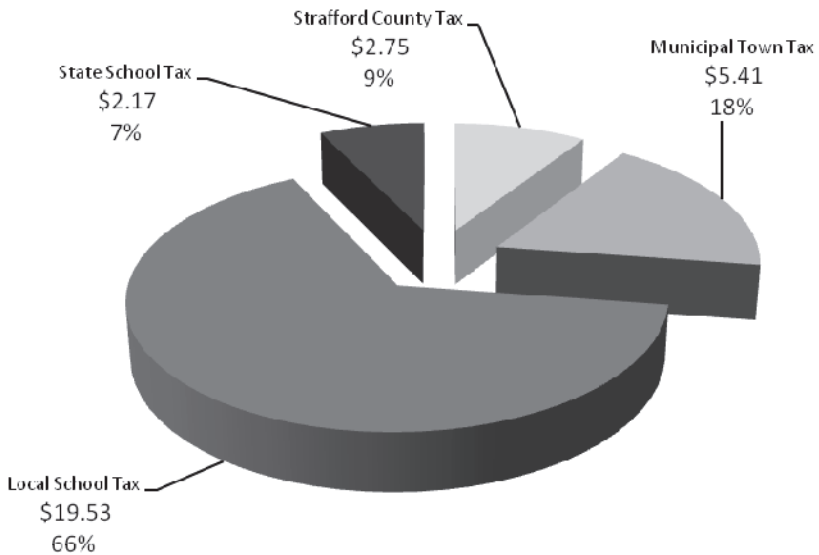
WHERE IT GOES

	2018	2019
Local School Appropriations*	\$4,833,529	\$4,779,722
State Education Tax*	499,352	498,081
County Assessment Tax*	657,597	673,691
Municipal Tax	1,153,685	1,323,524

Breakdown of Current Tax Rate

Local School (ORCSD) Tax	20.19	67%	19.53	66%
State School Tax	2.23	8%	2.17	7%
Strafford County Tax	2.75	9%	2.75	9%
Municipal Town of Madbury Tax	\$4.81	16%	\$5.41	18%
TOTAL	\$29.98	100%	\$29.86	100%

*from DRA Tax Rate Calculation sheet



2019 Madbury Property Tax Rate of \$29.86

TREASURER'S REPORT

FISCAL YEAR 2019

SCHEDULE OF CASH ON HAND AS OF JANUARY 1, 2019

TOWN OF MADBURY:

TD Bank - Checking/Cash Management	2,515,991.98	
Citizens Bank - Investment Checking	911,763.35	
Citizens Bank - Op/TC-EFT/Target	77,000.00	
Cash Register	75.00	
NH Public Deposit Investment Pool	33,251.64	3,538,081.97

LIBRARY DEDICATED FUNDS:

TD Banknorth - Checking	1,908.47	
TD Banknorth - MPL Building Account	2,419.47	4,327.94

CONSERVATION COMMISSION:

TD Bank - Checking	84,932.15	
NH Public Deposit Investment Pool	-	84,932.15

TOTAL CASH ON HAND JANUARY 1, 2019

3,627,342.06

DEPOSIT MONIES RECEIVED:

Tax Collector	7,244,307.66	
Tax Online Pymnts Processed	154,317.88	
Town Clerk / Administrative	1,141,409.04	
TC Online Pymnts Processed	12,682.10	
State portion Transferred to DMV	(103,573.65)	
Board of Selectmen	-	
Trustees of Trust Funds	1,270,818.82	
Conservation Commission	33,878.29	
Library Dedicated Funds	1,582.58	
Interest on Investments	42,286.16	9,797,708.88

LESS ORDERS PAID PER:

Board of Selectmen	(9,732,623.29)	
Conservation Commission	-	
Library Dedicated Funds	(1,000.00)	(9,733,623.29)

CASH AS OF DECEMBER 31, 2018

3,691,427.65

SCHEDULE OF CASH ON HAND AS OF DECEMBER 31, 2019

TOWN OF MADBURY:

TD Bank - Checking/Cash Management	227,774.49	
Citizens Bank - Investment Checking	2,767,634.57	
Citizens Bank - Op/TC-EFT/Target	538,249.08	
Cash Register	75.00	
NH Public Deposit Investment Pool	33,973.55	3,567,706.69

LIBRARY DEDICATED FUNDS:

TD Banknorth - Checking	1,153.82	
TD Banknorth - MPL Building Account	3,756.70	4,910.52

CONSERVATION COMMISSION:

TD Banknorth - Checking	118,810.44	
NH Public Deposit Investment Pool	-	118,810.44

TOTAL CASH ON HAND

DECEMBER 31, 2019

3,691,427.65

CONSERVATION FUNDS
Fiscal Year Ending December 31, 2019

AVAILABLE FUNDS JANUARY 1, 2019		\$84,932.15
Added Revenue from the Town		
Unexpended Portion of Budget (Article 20)	\$770.02	
One Half Land Use Change Tax Received 2019	<u>32,900.00</u>	
Total Revenue from the Town		33,670.02
Added Revenue from Other Sources		
Interest from Savings and Investments	<u>208.27</u>	
Total Revenue from Other Sources		<u>208.27</u>
Total Funds Available		118,810.44
Less Expenditures:		
Total Expenditures	<u>-</u>	<u>-</u>
AVAILABLE FUNDS DECEMBER 31, 2019		<u><u>\$118,810.44</u></u>
CASH ON HAND DECEMBER 31, 2019		
TD Bank - Checking Account	\$85,140.42	
Deposit in transit at year end credited Feb. 2020	<u>33,670.02</u>	
TOTAL CASH ON HAND DECEMBER 31, 2019		<u><u>\$118,810.44</u></u>



New library ribbon cutting by Lorraine Morong. Photo: Chapman

2019 FINANCIAL REPORT
BALANCE SHEET
Governmental Funds as of December 31, 2019

	<u>General Fund</u>	<u>Library Dedic. Fund</u>	<u>Captl & Grant</u>	<u>Trustees of Trust Funds</u>	<u>Total Gov. Funds</u>
Assets					
Cash and Equiv.	\$766,098.57	\$1,153.82	\$0.00	\$0.00	\$767,252.39
Investments	2,801,608.12	3,756.70	-	678,700.65	3,484,065.47
Conservatn Funds	118,810.44	-	-	-	118,810.44
Taxes Receivables	21,198.24	-	-	-	21,198.24
Liens Receivables	94,305.83	-	-	-	94,305.83
Accounts Recvbl	21,168.33	-	-	-	21,168.33
Due frm StateNH	70,181.78	-	-	-	70,181.78
Interfund Recvbl	101,643.13	-	60,627.57	-	162,270.70
Prepaid Expense	-	-	-	-	-
Total Assets	\$3,995,014.44	\$4,910.52	\$60,627.57	\$678,700.65	\$4,739,253.18

Liabilities					
Accounts Payable	\$97,003.21	\$0.00	\$50,803.57	\$0.00	\$147,806.78
Tax Credits Payable	3,364.42	-	-	-	3,364.42
Due to State	595.10	-	-	-	595.10
Due School District	2,160,290.00	-	-	-	2,160,290.00
Interfund Payables	60,627.57	-	-	101,643.13	162,270.70
Deferred Revenue	13.85	-	-	-	13.85
Conserv.Funds Held	118,810.44	-	-	-	118,810.44
Total Liabilities	\$2,440,704.59	\$0.00	\$50,803.57	\$101,643.13	\$2,593,151.29

Fund Balance					
Unassigned Fund Bal	\$1,553,306.10	\$0.00	\$0.00	\$0.00	\$1,553,306.10
Restricted Fund Bal	1,003.75	1,153.82	9,824.00	40,569.00	52,550.57
Committed Fund Bal	-	3,756.70	-	536,488.52	540,245.22
Assigned Fund Bal	-	-	-	-	-
Total Fund Bal	\$1,554,309.85	\$4,910.52	\$9,824.00	\$577,057.52	\$2,146,101.89
Total Liabilities & Fund Balance	\$3,995,014.44	\$4,910.52	\$60,627.57	\$678,700.65	\$4,739,253.18

\$1,528,547.55 **General Fund Balance - December 31, 2018**

\$1,554,309.85 **General Fund Balance - December 31, 2019**

\$25,762.30 **Net Change In General Fund Balance**

2019 FINANCIAL REPORT
Statement of Revenues and Expenses and Changes in Fund Balance
Governmental Funds as of December 31, 2019

	<i>General Fund</i>	<i>Lib. Ded Fund</i>	<i>Captl & Grant Proj. Fund</i>	<i>Trustees of Trust Funds</i>	<i>Total Gov. Funds</i>
Revenues					
Taxes & Interest	\$7,130,749.69	-	-		\$7,130,749.69
MV & Boat Regis	416,083.52	-	-	-	416,083.52
State Shared Rev	162,656.34	-	31,798.64	-	194,454.98
Vitals, Lic. & Permits	14,870.80	-	-	-	14,870.80
Chrgs for Services	72,133.30	231.45	-	-	72,364.75
Sale/Rent Town Prop	1,101.00	-	570.00	2,500.00	4,171.00
Reimb. & Donations	382,994.17	1,345.38	342,982.52	-	727,322.07
Intragovnmntl	-	-	306,932.17	347,000.00	653,932.17
Interest on Invests	42,286.16	5.75	-	30,388.11	72,680.02
Grant Funds	-	-	-	-	-
Capital Proj Funding	-	-	1,372,461.95	-	1,372,461.95
Total Revenues	\$8,222,874.98	\$1,582.58	\$2,054,745.28	\$379,888.11	\$10,659,090.95
Expenditures					
General Government	\$254,154.11	\$0.00	\$7,845.00	\$7,275.00	\$269,274.11
Boards & Comms.	14,904.07	-	-	300.00	15,204.07
Public Safety	380,013.28	-	127,509.76	127,509.76	635,032.80
Facilities, Streets & Sanitation	557,747.15	-	334,568.07	176,449.66	1,068,764.88
Health & Welfare	21,157.35	-	-	-	21,157.35
Culture & Recreatn	100,775.32	1,000.00	391.00	-	102,166.32
Trnsfr to Captl Resrvs	347,000.00	-	-	-	347,000.00
Trnsfr to Genrl Fund	-	-	-	-	-
Debt Service	46,046.00	-	-	-	46,046.00
County Allocation	673,691.00	-	-	-	673,691.00
School Allocations	5,277,803.00	-	-	-	5,277,803.00
Grant Funded Projects	-	-	-	-	-
Capital Projects	523,821.40	-	1,584,431.45	1,061,227.53	3,169,480.38
Total Expenditures	\$8,197,112.68	\$1,000.00	\$2,054,745.28	\$1,372,761.95	\$11,625,619.91
Net Chng in Fund Bal.	\$25,762.30	\$582.58	\$0.00	(\$992,873.84)	(\$966,528.96)
Fund Balnc, beginning	\$1,528,547.55	\$4,327.94	\$9,824.00	\$1,569,931.36	\$3,112,630.85
Fund Balance, ending	\$1,554,309.85	\$4,910.52	\$9,824.00	\$577,057.52	\$2,146,101.89

2020 PROPOSED BUDGET - Appropriations

Dept #	Description	2019			
		Adopted	Adjusted	Actual Unaudited	2020 Proposed
4130	Executive	65,720	65,720	64,316.66	71,188
4140	Election and Registration	1,720	1,720	852.25	5,300
4150	Financial Administration	92,303	92,303	77,360.69	91,535
4152	Assessing / Valuation	10,148	10,148	8,822.51	10,256
4153	Legal	30,000	30,000	22,527.15	30,000
4155	Personnel Administration	40,700	40,700	37,182.17	43,028
4191	Planning Board	13,150	13,150	7,177.55	13,177
4192	ZBA	3,450	3,450	2,521.52	3,460
4194	General Gov. Buildings	93,987	90,487	73,387.73	100,425
4195	Cemeteries	6,469	6,469	5,586.07	8,542
4196	Insurance	40,946	40,946	40,946.00	42,606
4210	Police Department	242,307	248,307	247,471.66	247,807
4215	Ambulance	5,097	5,097	5,097.00	5,500
4220	Fire Department	83,876	77,876	69,272.02	85,946
4225	Forest Fire	500	500	-	500
4240	Building Inspection	14,098	14,098	12,902.84	14,525
4242	Inspections Department	3,250	3,250	1,350.00	3,000
4290	Emergency Management	1,000	1,000	508.13	1,000
4299	Special Details	45,000	45,000	43,092.75	45,000
4312	Highway & Streets	392,500	382,500	372,691.61	440,000
4313	Bridges	7,000	7,000	200.00	7,000
4316	Street Lighting	1,500	1,500	1,377.78	1,500
4323	Hazardous Waste Collect.	1,200	1,400	1,340.35	1,400
4324	Solid Waste Disposal	66,973	66,773	59,509.11	76,159
4329	Recycling	12,500	22,500	21,901.18	35,000
4338	Water	5,000	5,000	3,705.00	5,000
4411	Health	200	200	35.00	100
4414	Animal / Pest Control	18,000	18,000	16,700.00	18,000
4415	Health & Welfare Agenc.	2,000	2,000	2,000.00	2,000
4442	Direct Assistance	15,000	15,000	1,422.35	15,000
4445	Other Assistance	1,000	1,000	1,000.00	1,000
4520	Parks & Recreation	9,800	9,800	9,069.58	9,800
4550	Library	61,083	64,583	64,275.74	75,905
4583	Patriotic Purposes	600	600	500.00	600
4589	Oyster River Youth Assoc.	22,880	22,880	22,880.00	24,039
4619	Conservation Commission	1,500	1,500	1,500.00	1,500
4710	Debt Service (ind. article)	46,046	46,046	46,046.00	-
4808	Use of Wentworth Fam. Trust	26,000	26,000	27,500.00	25,000
4810	Use of Donations	-	-	768.88	-
4913	Transfer to Capital Projects	502,000	502,000	347,000.00	

TOTAL OPERATIONAL	\$1,986,503	\$1,986,503	\$1,721,797.28	\$1,561,798
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Dept #	Description	2019 Adopted	2019 Adjusted	2019 Actual Unaudited	2020 Proposed
Special / Individual Warrant Articles*					
4902	Restricted FB for Cptl Prj - Library	200,000	200,000	176,821.40	-
4913	Transfer to Capital Projects (individual warrant article)				1,000,000
4915	Transfer to Capital Reserves	347,000	347,000	347,000.00	499,000
GRAND TOTAL		2,533,503	2,533,503	2,245,618.68	3,060,798

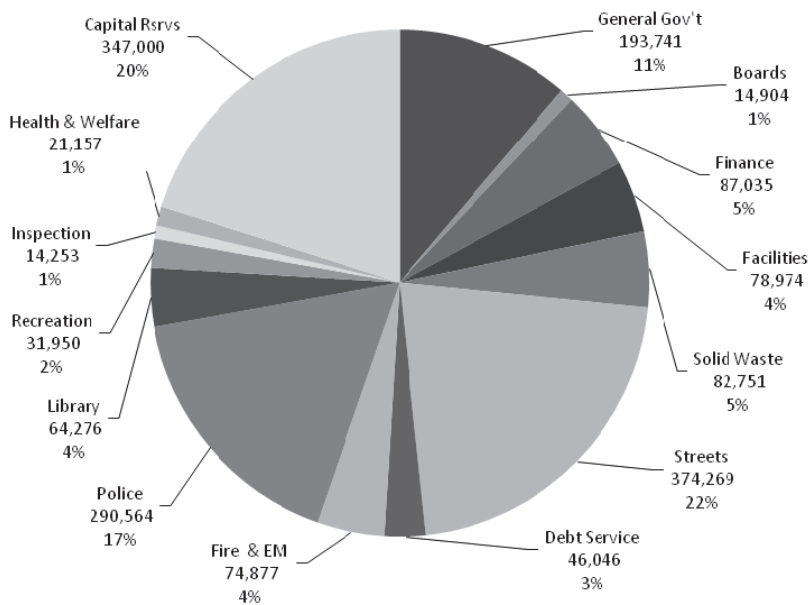
*The breakdown below provides specifics on this section of the budget.

Individual and Special Warrant Articles:		2020 Article #	2019	2020
Unassigned Fund Balance Library Building		(2019 Article 6)	200,000	
<i>Non-Lapsing until 12/31/2021 or construction is complete balance of \$23,179 remains</i>				
Replace Nute Rd Bridge		Article 7		1,000,000
<i>80% of eligible costs \$800,000 NH DOT State Bridge Aid use of \$200,000 Bridge Repairs & Maint. Cap. Reserve</i>				
Library Building		Article 5	100,000	50,000
<i>approx. current bal. after Jan. disburs. \$0 held by TTF</i>				
Bridge Repairs & Maintenance		Article 6	30,000	77,000
<i>approx. current bal. after Jan. disburs. \$111,857 (TTF)</i>				
Hayes Road Repair & Repave		Article 8	50,000	150,000
<i>approx. current bal. \$16,917 held by TTF</i>				
Public Works Development		Article 9	0	50,000
<i>new capital reserve proposed</i>				
Government Building Repairs		Article 11	35,000	35,000
<i>approx. current bal. \$55,755 held by TTF</i>				
Grounds Maintenance Equipment		Article 12	10,000	20,000
<i>approx. current bal. \$28,870 held by TTF</i>				
Fire Equipment		Article 13	10,000	50,000
<i>approx. current bal. \$6,823 held by TTF</i>				
Police Equipment		Article 14	10,000	10,000
<i>approx. current bal. \$48,409 held by TTF</i>				
Recreational Facilities		Article 15	10,000	10,000
<i>approx. current bal. \$16,598 held by TTF</i>				
Property Revaluation		Article 16	11,000	11,000
<i>approx. current bal. after Jan. disburs. \$25,753 (TTF)</i>				
CPA Audit		Article 17	6,000	6,000
<i>approx. current bal. \$12,214 held by TTF</i>				
Purchase Property/Easement		Article 18	10,000	25,000
<i>approx. current balance \$41,263 held by TTF</i>				
Iafolla Reclamation		Article 19	5,000	5,000
<i>approx. current bal. after Jan. disburs. \$61,624 (TTF)</i>				
Town Shed		Article 20	25,000	0
<i>approx. current bal. after Jan. disburs. \$0 (TTF) - to be closed</i>				
			\$512,000	\$1,499,000

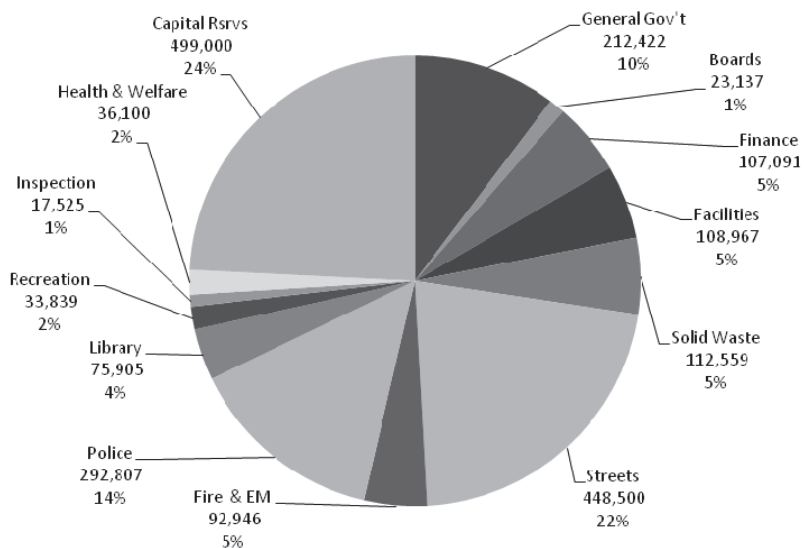
2020 PROPOSED BUDGET - Estimated Revenues

<u>Acct. #</u>	<u>Description</u>	2019 Town <u>Meeting</u>	MS-434 2019 <u>Adjusted</u>	2019 Actual <u>Unaudited</u>	2020 Proposed <u>Estim.</u>
3120	Land Use Change Tax Revenue	10,000	28,150	23,400.00	10,000
3185	Timber Yield Tax Revenue	0	288	288.68	0
3187	Excavation Yield Tax Revenue	2,400	2,113	2,113.32	2,400
3190-020	Interest & Penalties on Prop Tax	15,000	14,000	14,433.54	10,000
3190-021	Interest & Penalties on Tax Liens	15,000	12,300	12,599.56	10,000
3190-022	Interest & Penalties on LUCT	0	0	204.16	0
3190-026	Intrst & Penlts Gnrl Asst. Liens	0	0	21.42	0
3210-028	Planning Board Revenues	1,000	300	600.00	500
3210-029	Zoning Board Revenues	100	30	135.00	50
3220	Motor Vehicle Permits	372,650	383,400	416,083.52	372,650
3230	Building Permit Fees	10,000	9,550	11,769.80	8,000
3290	Vital Rcord, License, Permit, Fee	2,050	2,275	2,521.00	2,050
3290-055	Transfer Station Permits	40	45	55.00	40
3290-056	UCC Filings	200	240	375.00	200
3291	Pistol Permits	100	50	50.00	40
3292	Excavation Permit Fees	100	100	100.00	50
3293	Inspection Fees	500	850	1,450.00	500
3351	NH Shared Revenue	0	13,510	13,510.34	13,510
3352	NH Rooms & Meals	85,000	92,622	92,622.12	85,000
3353	NH Highway Block Grant	50,000	56,142	56,058.07	50,000
3359	NH Railroad Tax	0	465	465.81	0
3351	NH DoS Grant - Bridge Aid	152,000	152,000	0	800,000
3401-71	Town Office Fees	400	745	392.50	400
3401-73	Police Department Revenue	750	575	681.00	600
3401-81	Library Revenue	0	1,200	1,199.80	0
3401-81	Cemetery Revenue	0	350	750.00	0
3401-83	Water Board	0	0	2,025.00	0
3410	Special Detail Revenue	45,000	50,000	64,870.00	45,000
3501	Sale of Town Property/Equip	0	100	100.00	0
3502	Interest on Investments	5,000	38,084	42,286.16	10,000
3503	Rental of Town Property	1,000	750	1,001.00	10,077
3504	Returned Check Fee	60	60	30.00	60
3506	Insurance Reimbursements	0	4,780	6,011.03	0
3507-48	Wentworth Family Trust Gift	26,000	25,500	27,500.00	25,000
3508-71	Donations - Administrative	0	0	250.00	0
3508-74	Donations - Fire	0	0	200.00	0
3508-78	Donations - Library	350,000	350,000	347,450.00	1,000
3511	Other Reimbursements	0	0	1,583.14	0
3911	Transfers from General Fund	200,000	200,000	0	0
3915	Transfers Bridge Capital Reserve	0	0	0	200,000
General Fund Revenue Total		1,344,350	1,440,574	1,145,185.97	1,657,127
3110	Property Tax Revenue	1,189,153	1,092,929	1,126,195.01	1,403,671
General Fund Revenue		\$2,533,503	\$2,533,503	\$2,271,380.98	\$3,060,798
Grand Total					

2019 General Fund Expenditures (Unaudited)



2020 Proposed General Fund Budget



REPORT OF THE TRUST FUNDS OF THE TOWN OF MADBURY TTF ON DECEMBER 31, 2019												
Date of Crea- tion	Fund Name	Purpose of Fund	Depo Cfin CAP	PRINCIPAL				INCOME				Grand Total
				Balance Beginning Year	New Funds Created	With- drawals	Balance Year End	Balance Beginning Year	Income During Year	Exp During Year	Balance Year End	
3/8/89	Cem. Com. Trust	Perpetual Care	-2609	35,500.00	2,000	0.00	37,500.00	8,639.36	993.60	0.00	9,632.96	47,132.96
1/2/14	Literary	Education	-2602	228.00	0	0.00	228.00	1,474.99	33.69	300.00	1,208.68	1,436.68
2/3/37	Demerritt Cem.	Care of Lot	-2604	100.00	0	0.00	100.00	757.24	18.85	0.00	776.09	876.09
3/1/75	Adams/Jennison Bicenten.	Care Demerritt Park	-2605	2,541.00	0	0.00	2,541.00	9,102.46	255.95	0.00	9,358.41	11,899.41*
7/27/21	Jenkins Cemetery	Care of Lot	-2607	200.00	0	0.00	200.00	1,764.37	43.17	0.00	1,807.54	2,007.54
Subtotal of Trust Funds				38,569.00	2,000	0.00	40,569.00	21,738.42	1,345.26	300.00	22,783.68	63,352.68
3/8/94	Memorial Park Expendbl Trust	Cem. Maint.	-2610	7,074.17	500	0.00	7,574.17	1,988.43	205.06	0.00	2,193.49	9,767.66*
3/8/94	Fire Equipment	Fire Equip.	-2611	117,655.14	10,000	127,509.76	145.38	5,434.06	1,243.69	0.00	6,677.75	6,823.13
3/14/00	Property Reval.	Periodic Reval	-2612	20,791.33	11,000	0.00	31,791.33	664.65	572.89	0.00	1,237.54	33,028.87*
3/13/18	Buy Prop/Ease.	Buy Prop/Ease.	-1041	0.00	10,000	0.00	40,128.00	379.66	756.00	0.00	1,135.66	41,263.66
3/12/02	Library Bldg.	Library	-2614	886,687.62	100,000	978,309.06	8,378.56	24,797.93	16,640.30	0.00	41,438.23	49,816.79*
3/9/10	Police Equip.	Police Equip.	-2616	36,628.20	10,000	0.00	46,628.20	871.80	909.69	0.00	1,781.49	48,409.69
3/9/10	Rec. Facility	Plan & Develop	-2617	6,250.00	10,000	0.00	16,250.00	123.32	225.46	0.00	348.78	16,598.78
3/9/10	Iafolla Reclam.	Land Reclam.	-2618	55,920.00	5,000	0.00	60,920.00	1,891.18	1,313.51	0.00	3,204.69	64,124.69*
3/13/12	Grounds Maint.	Equipment	-2619	18,052.95	10,000	0.00	28,052.95	327.99	489.44	0.00	817.43	28,870.38
3/13/12	Gov't Bldgs	Major Bldg Repairs	-2621	19,628.00	35,000	0.00	54,628.00	387.90	738.78	0.00	1,126.68	55,754.68
3/12/13	Bridge Repair	Repair/Replace	-2622	85,404.22	30,000	0.00	115,404.22	2,210.28	2,192.04	0.00	4,402.32	119,806.54*
8/24/16	Hayes Rd Repair	Repair/Repave	-7797	127,781.61	50,000	165,000.00	12,781.61	2,256.38	1,879.19	0.00	4,135.57	16,917.18
3/13/18	Fire Comms	Regional Com. Sys	-2629	50,000.00	35,000	0.00	85,000.00	258.14	1,403.58	0.00	1,661.72	86,661.72
3/13/18	CPA Audit	Prof Audit	-2630	6,000.00	6,000	0.00	12,000.00	30.98	183.80	0.00	214.78	12,214.78
3/12/19	Town Shed	Replace Shed	-5101	0.00	25,000	0.00	25,000.00	0.00	289.42	0.00	289.42	25,289.42*
Subtotal of Capital Reserves & Expendable Trust Funds				1,468,001.24	347,500	1,270,818.82	544,682.42	41,622.70	29,042.85	0.00	70,665.55	615,347.97
				1,506,570.24	349,500	1,270,818.82	585,251.42	63,361.12	30,388.11	300.00	93,449.23	678,700.65

See page 35 for report of funds disbursed in January 2020

* see page 35 for report of funds disbursed in January 2020

Madbury Trustees of the Trust Funds: Diane Hodgson, Robyn Gault, Judy Engalichev

**WARRANT FOR TOWN MEETING
TOWN OF MADBURY, NEW HAMPSHIRE
MARCH 10, 2020**

To the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday, the tenth day of March, 2020 at 11:00 o'clock in the morning for the purpose of voting on Articles 1 and 2, and at 7:00 o'clock in the evening for action on Articles 3 through 23.

The polls, which open at 11:00 a.m. for the purpose of voting on Articles 1 and 2 will close at 7:30 p.m. unless extended by vote of the meeting.

Article 1: To choose the following Town Officers: (Majority vote required)

- A Selectman for the ensuing three years
- A Town Moderator for the ensuing two years
- A Treasurer for the ensuing year
- An Auditor for the ensuing two years
- A Supervisor of the Checklist for the ensuing six years
- A Trustee of the Trust Funds for the ensuing three years
- A Cemetery Trustee for the ensuing three years
- A Library Trustee for the ensuing three years

Article 2: To vote to amend Town Zoning Ordinances as recommended by the Planning Board (Majority vote required)

Amendment 1: Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, for the Town Zoning Ordinances to revise Article IX-A (The Aquifer and Wellhead Protection Overlay District) to clarify the ordinance's language, organization, and requirements and to align the ordinance's public water system wellhead protective area with State of New Hampshire's sanitary wellhead protective radii standards?"

Article 3: To choose all other Town Officers. (Majority vote required)

Article 4: To see if the Town will vote to raise and appropriate the sum of One Million Five Hundred Sixty-One Thousand Seven Hundred Ninety-Eight Dollars (\$1,561,798) for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles. Recommended by the Board of Selectmen. (Majority vote required)

Article 5: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand (\$50,000) to add to the existing Library Building Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for the purpose of a library building fund. Recommended by the Board of Selectmen. (Majority vote required)

Article 6: To see if the Town will vote to raise and appropriate the sum of Seventy-Seven Thousand Dollars (\$77,000) to add to the existing Bridge Repair and Maintenance Capital Reserve Fund established in Article 5 at the 2013

Town Meeting for the purpose of repairing and maintaining town bridges. Recommended by the Board of Selectmen. (Majority vote required)

Article 7: To see if the Town will vote to raise and appropriate One Million Dollars (\$1,000,000) to replace the temporary bridge on Nute Road; and further authorize the Board of Selectmen to accept and expend NH DOT Bridge Aid Funds for 80%, in the amount of \$800,000 of the eligible costs of replacing the temporary bridge, and to authorize the withdrawal of \$200,000 from the Town's Bridge Repair and Maintenance Capital Reserve Fund established in Article 5 at the 2013 Town Meeting. Recommended by the Board of Selectmen. (Majority vote required)

Article 8: To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to add to the existing Hayes Road Repair and Repave Capital Reserve Fund established in Article 15 at the 2016 Town Meeting for the purpose of repairing and repaving Hayes Road. Recommended by the Board of Selectmen. (Majority vote required)

Article 9: To see if the town will vote to establish a Public Works Development Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building a facility and initiating equipment purchases and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen. (Majority vote required)

Article 10: To see if the town will vote to authorize the Board of Selectmen to negotiate and execute any and all agreements they deem in the best interest of the Town, including long-term contracts, necessary to establish a Power Purchase Agreement (PPA) for a solar energy system on Town property with the intent of providing power for Town facilities in a sustainable, cost efficient and environmentally conscientious manner. Recommended by the Board of Selectmen. (Majority vote required)

Article 11: To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000) to add to the existing Government Buildings Repair Capital Reserve Fund established in Article 5 at the 2012 Town Meeting for the purpose of major repairs to town government buildings. Recommended by the Board of Selectmen. (Majority vote required)

Article 12: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to add to the existing Grounds Maintenance Equipment Capital Reserve Fund established in Article 4 at the 2012 Town Meeting for purchasing grounds maintenance equipment. Recommended by the Board of Selectmen. (Majority vote required)

Article 13: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to add to the existing Fire Equipment Capital Reserve Fund established in Article 8 at the 1994 Town Meeting, and repurposed in Article 14 at the 2013 Town Meeting for the purpose of the purchase of fire equipment. Recommended by the Board of Selectmen. (Majority vote required)

Article 14: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment. Recommended by the Board of Selectmen. (Majority vote required)

Article 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town. Recommended by the Board of Selectmen. (Majority vote required)

Article 16: To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the revaluation of town properties. Recommended by the Board of Selectmen. (Majority vote required)

Article 17: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to add to the existing CPA Audit Capital Reserve Fund established in Article 19 at the 2018 Town Meeting for the purpose of completing a CPA audit of the Town in a few years. Recommended by the Board of Selectmen. (Majority vote required)

Article 18: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to add to the Purchase of Property and/or Easements Capital Reserve Fund established in Article 7 at the 2018 Town Meeting for the purpose of purchase of property and/or easements. Recommended by the Board of Selectmen. (Majority vote required)

Article 19: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to add to the existing Iafolla Reclamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla. Recommended by the Board of Selectmen. (Majority vote required)

Article 20: To see if the town will vote to discontinue the Town Maintenance Shed Replacement Capital Reserve established in Article 10 at the 2019 Town Meeting. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. Recommended by the Board of Selectmen. (Majority vote required)

Article 21: To see if the town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2020 appropriation as authorized by RSA 36-A:5, said funds to be placed in a conservation fund account held by the municipal treasurer (RSA 41:29). Recommended by the Board of Selectmen. (Majority vote required)

Article 22: We the town of Madbury hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To pro-

fect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Madbury's State Legislators, to the Governor of New Hampshire, to Madbury's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Madbury's Select Board, within 30 days of this vote. (Article by petition)

Article 23: To hear the reports of any Town Committees, Boards, and/or Commissions, and act on any motion thereto.

Article 24: To transact any other business that may legally come before the meeting.

Given under our hands and seal the 17th day of February in the year of our Lord, Two Thousand and Twenty.

Frederick W. Green

Janet G. Wall

Bruce E. Hodsdon

Board of Selectmen

Strafford County, SS Town of Madbury and the State of New Hampshire personally appeared before me, the above mentioned Selectmen, and took oath to the above statement.

Lisa Amarosa, Town Clerk

We certify that on the 24th day of February, in the year of our Lord, Two Thousand and Twenty, we posted a copy of the warrant at the Town Hall, Library, and the Town Clerk's Office being three public places in the Town of Madbury, as required by law.

Frederick W. Green

Janet G. Wall

Bruce E. Hodsdon

Board of Selectmen

Strafford County, SS Town of Madbury and the State of New Hampshire personally appeared before me, the above mentioned Selectmen, and took oath to the above statement.

Lisa Amarosa, Town Clerk



BOARD OF SELECTMEN

Yes, Virginia, there is a Santa Claus, and he delivered the following gifts in 2019:

- A 3,600 sq ft library;
- A 3-bay town shed;
- A 1 mile section of pavement on Hayes Road; and
- A large culvert at mile 1 also on Hayes Road.

The major project for the coming year will be the replacement of the temporary bridge over the Bellamy River on Nute Road. CMA Engineers has been contracted to engineer and manage the project. Work is scheduled to begin in June with a completion date in September.

It is anticipated that Hayes Road will receive a second mile of new pavement during the summer.

Property revaluation will begin when the cold weather subsides.

As voted at Town Meeting last, the Co-op Services Committee has been formed to seek opportunities for sharing of services with other towns in the area. Work is ongoing.

As of this writing, the selectboard is considering two new capital reserve projects for (1) an 80 kWh ground-mounted solar array and (2) a Department of Public Works.

In summary, the following projects are noted.

Project	When	Funding	Status
Repave 2 nd Mile of Hayes Rd	2020	Town 100%	Pending
Revalue all Properties	2020	Town 100%	Pending
Replace Bridge on Nute Rd	2020	Town 20%, State 80%	Pending
Replace Bridge on Freshet Rd	2023	Town 20%, State 80%	Planning
Re-engineer Madbury Rd @ Route 155	2027	TBD	Planning

It is common knowledge that Madbury is run by volunteers. To all those who have given their time in service to the town, thank you. To those who have yet to do so, please contact the town administrator at 603 742-5131 or adminmadbury@comcast.net to inquire about opportunities.

Respectfully submitted,
Fritz Green
Chair, Board of Selectmen



Report of Library Building Project as of December 31, 2019

Funding Sources:

Capital Reserve Appropriations voted by Town from 2002 - 2019	\$ 1,076,000.00
Trustees of Trust Funds Interest Earned	41,438.23
Friends of the Madbury Public Library	350,000.00
Donation Received by Town - Cornerstone Tree Care	800.00
Town Operational Budget - Legal	6,431.00
Use of Restricted Fund Balance voted Article 6 at 2019 Town Meeting Non-Lapsing \$200,000 for Library Bldg Project	176,821.40
Total Funding Sources	\$ 1,651,490.63

Expenditures:

Design & Contract Admin: Manypenny Murphy Architecture	\$ 139,346.67
Engineer Consult: Bauen Corporation	2,665.00
Chapman Construction	11,896.00
Legal: Wyskiel, Boc, Tillinghast & Bolduc	11,608.25
Construction: Chapman Construction original contract	1,407,940.00
Plus Change Orders	54,264.04
Security System: Norris Inc	6,988.80
Service Pole: Consolidated Communication	2,105.30
Single phase line extension: Eversource	3,276.00
Site Electricity: Eversource	807.53
Debris Removal: Lamprey Regional, Waste Mngmt, Shipyard	1,533.58
Tree Removal: Cornerstone Tree Care	2,225.00
Post Construction Site Work: AJ Hartford Const., Brox, Eliminator	6,659.48
Other Miscellaneous: Aubuchon (mailbox), State NH (well)	174.98
Total Expenditures	\$ 1,651,490.63

Report of Town Maintenance Shed Replacement Project

Funding Sources:

Shed Replacement Capital Reserve	\$ 25,289.42
Wentworth Family Trust Donation	21,753.32
General Gov. Bldg. Operations	3,600.00
Adams/Jennison Memorial Trust	7,812.26
Total Funding Sources	\$ 58,455.00

Expenditures:

Site Preparation: Cantwell Excavating	\$ 2,900.00
Arthur J Hartford Construction	6,405.00
Mountain Leasing Company	490.00
Construction : Budel Construction Corp	33,784.00
Albert Nadeau Electrical	4,767.00
Overhead Door Company	9,990.00
Home Depot (locks & keys)	119.00
Total Expenditures	\$ 58,455.00

POLICE DEPARTMENT

The year 2019 has come to a close and I have completed 18 years here at the Madbury Police Department. We have experienced major changes in the type of calls we covered this past year. The department has been very busy with several major case investigations, some of which are still on-going.

I am happy to report to you that the department is fully staffed, and all the shifts have been covered. The department has also welcomed some new faces. We hired three new officers. Officer Felix Seigels attended the New Hampshire Part Time Police Academy Feb – May 2019. Officer Matthew Kelly and Officer Vanessa Simms attended the Aug-Nov 2019 Part Time Police Academy. The three new officers successfully graduated and completed their Field Training Program.

In December 2019 Lt. Timothy Mone resigned from the Madbury Police Department after serving the town for 12 years. On behalf of the Madbury Police Department I would like to take this time to thank him for his service and wish him well.

The Madbury Police remains affiliated with Internet Crimes Against Children Task Force. We remain committed to work with members of the community who become victims of crime. We continue to assist parents whose children have made contact with members of our department. Our efforts continue to allow many juvenile first-time offenders to complete a court-diversion program where the offender performs community service in lieu of being prosecuted. We believe this helps the young individual to realize the importance of making responsible choices in life.

We also have on-going training and updating of our rules and regulations. The department endeavors to provide the community with a high standard of professional service and continue working to make the Town of Madbury a safe place to live; part of which is enforcing posted speed limits and patrolling the town roads and performing home and business checks. We ask that if anyone has concerns and/or issues in their neighborhood to please call and we will address the matter. Please do not hesitate the department at 603-742-5566 if you witness anything suspicious.

In closing I would like to express my thanks to my officers for their hard work and dedication during this past year; The Madbury Board of Selectmen for their continued support; Madbury Fire Department; UNH Police and Communications Center; Strafford County Sheriff's Office; and The New Hampshire State Police, Troop A.

I, again, thank you, the citizens of Madbury for all of your continued support.

Respectfully submitted,
Joseph E. McGann, Jr., Chief of Police

Madbury Police Department Activities, 2019

Aid to Citizens	164
Aid to other Agencies	53
Aid to Officers	14
Development Checks	3,724
Building Checks	11,335
House Checks	219
Escorts	4
Radar Checks	611
Parking Tickets	10
MV Warnings Issued	469
MV Summons	99
MV Arrests	34
Complaints	24
Accidents	11
Criminal Arrests	9
<u>Criminal Investigations</u>	<u>21</u>
Total	16,801



ZONING BOARD OF ADJUSTMENT

ZBA officers were elected at our meeting in May:

Chair: Gary Cilley

Vice Chair: Shanti Wolph

Secretary: Bill Taylor

There were three deliberation meetings of the Zoning Board of Adjustment during 2019.

In September, an application for variance from Michael Sullivan of 16 Cedar Point Road in Durham, NH regarding property at 279 Littleworth Road (Map 1, Lot 22A) to Article X, Section 4.B.1 to build a structure within the three hundred (300) foot buffer of the Shoreland Overlay Protection District was approved.

On November 7, we met to review a request from the Madbury Board of Selectmen and the City of Portsmouth to rehear the Application for Variance submitted by Michael Sullivan which had been approved at our September 17, 2019 meeting. This request was granted, a rehearing was scheduled for November 26.

On November 26, we reheard the Sullivan variance request to Article X, Section 4.B.1 to build a home within the three hundred foot Shoreland Overlay District. The variance was denied.

Respectfully submitted,
Gary Cilley, Chair

FIRE DEPARTMENT

I would like to thank the citizens of Madbury for their continued support over the past year.

This year we would like to recognize Ashley Constantino for 5 years of service and Lexie Gorski for 10 Years of service.

This year we welcomed new members Brandon Girrens, Kirk Hoppe, and Kristopher Smith.

We are always in need of volunteers. The United States is experiencing a severe shortage of fire service volunteers, and the Madbury Fire Department is no exception, if you have an interest in Emergency Service or helping your neighbors, please come and talk to us. Even if you don't feel that responding to emergencies is for you, we could use help around the station making sure that our equipment is always ready.

Respectfully Submitted,
Thomas Perley
Fire Chief

2019 Madbury Fire Department Calls for Service

Building Fire.....	6
Cooking Fire.....	1
Outside Fire	5
Medical Aid	68
Vehicle Accident w/injury	18
Vehicle Accident w/o Injury	4
Hazardous Condition	3
Gas Leak	2
CO Incident.....	1
Alarm Activation	11
Smoke Investigation	2
Service Call.....	46
Good Intent	16
Total Calls for Service	183



PLANNING BOARD

2019 was a relatively quiet year for the Planning Board. While no subdivision applications were submitted during the year, the board's time was filled with Site Plan Reviews, Conditional Use Permits, informal reviews, and regulation and ordinance improvements.

The board conducted a Site Plan Review of the new Madbury Public Library. Since the library constitutes a "governmental use" of land, the board's role was not to approve the project, but rather to provide the Town and Library Trustees with comments on the proposal's conformity with land use regulations. The review also offered the public an opportunity to ask questions and provide comments on the physical aspects of the new facility.

The board also concluded a Site Plan Review started in 2018. The review was for a commercial septic system off of Freshet Road and Route 108 to serve an assisted living facility in Dover. This year the board worked to complete the conditions of approval and granted final approval to the proposal.

Extensive hearings considering an amendment to the existing Powder Major Farm's Agritourism Conditional Use Permit were also conducted. The board approved an amended permit that allows for an increase in the number of guests and events at the farm.

Likewise, a Conditional Use Permit was granted to Eversource for a temporary wetland crossing to conduct maintenance on pole mounted equipment near the Madbury substation. This permit was separate from work being accomplished in Madbury as part of the Seacoast Reliability Project.

Finally, the board approved a lot line adjustment between two properties on Route 108 owned by the Durham Evangelical Church. The adjustment was accomplished in preparation for possible subdivision of the larger of the two lots.

In addition to the above formal actions, the board held numerous informal reviews including a potential commercial solar farm, in-home hair salon and wellness business, possible setback adjustments to an existing subdivision, and the replacement and expansion of an existing apartment building.

The board also continued its efforts to improve the town's land use publications. In particular, the board examined firefighting water supply needs for Subdivision and Site Plan Regulations and updates to the Aquifer and Well-head Protection overlay district.

As always, the Planning Board welcomes your feedback and encourages residents to attend our meetings. We normally meet on the first and third Wednesdays of each month at 7 p.m. at the Town Hall. Residents can receive Planning Board agendas by sending an e-mail to MadPlanBoard@gmail.com.

We also invite residents interested in the town's development to consider joining the board.

Please note that the Planning Board maintains a website providing planning documents, applications, and meeting information at www.madburynh.org. Additional information on the items above can be found at the website.

Respectfully Submitted,
Mark Avery, Chair

MADBURY PUBLIC LIBRARY

Library Mission

The beginning of the Madbury Library's mission statement refers to our goal of being the "center of community." In 2019 we took a giant leap toward becoming just that. Following the positive vote on the library building at March's Town Meeting, we broke ground in April and opened our new doors in December. Between March and December we felt gratitude, disbelief, exhilaration, and ultimately panic as we undertook an all-volunteer move. With the help of more than 40 volunteers, we made it and on Sunday, December 8, 150 of you turned out to celebrate with us. When we weren't focused on construction and moving during this momentous year, we tried hard to provide the best library service possible to Madbury residents. Here's what we accomplished:

For Children and Teens

Programs

We held 16 different kinds of children's programs during 2019, with 96 individual sessions, serving a total of 1578. These included weekly preschool and toddler story times, story times at the Fox Run Mall, after-school C.L.I.M.B (children learning, inventing, making, building), twice monthly visits to Little Tree Child Care Center, special school vacation and Summer Reading events.

Summer Reading

During the summer of 2019, 79 of you helped us "Reach for the Stars," the year's theme. The Children's Museum outreach program taught us about the habits of nocturnal animals (including the owls we get to know in the woods each summer.) Wildlife Encounters came to Town Hall again and entertained 225 children and adults. We had a visit from the McAuliffe-Shepard Center's Traveling Planetarium, made constellation projections, modal solar systems, and space sun catchers, and held 10 story times. We had our second Tie Dye Party to close the program on July 25. In 2020, when the theme will be Fairy Tales, Mythology, and Fantasy, we plan to extend Summer Reading into August.

Adults

We held 16 different kinds of programs for adults, including 124 individual meetings, which served 1,166. This number includes our three monthly book groups, including one at Carriage Hill Assisted Living, plus a writing group, and weekly quilter meetings. In addition, we started a new program about home- and farm-based businesses called "What Are Your Neighbors Up To?" In May we learned about Kaitlyn Guillemette's floral business In Bloom and the Card Farm, where Michael Card grows flowers for In Bloom. In June we learned about Lara Vanasco who makes glorious cakes and pastries from My Friend's Bakery on Hayes Road. A week before Thanksgiving we held our annual joint NH Humanities program with the Madbury Community Club. This year we learned about the life of abolitionist Lucy Stone, as portrayed by Judith Black.

Oyster River Community Read

MPL's Library Director is a founding member of this group, which worked during 2019 to plan the 2020 ORCR. The theme for the Presidential election year is "This Democracy: From the Founding Documents to our Daily Lives."

This program will take place throughout Madbury, Durham, and Lee, from the end of January until early May.

A Grant from the Wentworth Family Trust

Thanks to \$3,600 from the Wentworth Family Trust, we purchased a four flip-top tables for our new Community Room. We also purchased five chairs. (We are fundraising for eleven more.) The tables were used for the Madbury Community Club Christmas party the week they arrived. We appreciate the ongoing contributions of the Wentworth Family Trust, which has helped us chip away at our extensive furniture wish list

Library Statistics

Collection

The library collection consists of 10,665 books, audiobooks, and DVDs. This number is down significantly (3,516 items)) from the previous year as we prepare to move to a new building and weed underused items currently in the cellar. In general weed items (except classics) that have not circulated in six years or that are damaged, factually out of date, etc. In 2019 circulation of these physical items was 8,151, a decrease of about 10% since 2018. This can be explained by the nearly two-month period where we packed, moved, unpacked and reshelfed the collection.

Downloadable Ebooks and Audiobooks

Through the library's annual subscription to the New Hampshire Download Library we have access to more than 10,473 audiobook titles (22,010 copies) and 13,004 eBook titles (25,757copies). In 2019 our patrons downloaded 2,233 items, including 1,071 audio,1,144 eBooks, and 18 magazines. This represents an 8.8 % increase from 2018.

Interlibrary Loans

In October 2019 the NH State Library rolled out the latest version of NHU-PAC, its interlibrary loan software. The previous version failed in December 2017 so for almost two years, individual libraries have borrow from one another in an ad hoc way. Despite the system disruptions, our ILL statistics were the highest in many years: During 2019 we loaned 887 items to other libraries and borrowed 429 items for Madbury patrons.

Attendance

4,269 of you walked through our front door in 2019. 2,744 attended our library programs, many of which were not held at the library. MPL-sponsored programs were also held at Carriage Hill Assisted Living, Little Tree Child Care, Madbury Town Hall, and the Fox Run Mall. We co-sponsored programs at the public libraries in Durham and Lee. (We did not count attendance during the November 13-December 2 period of our move.)

Thank You!

2019 was a year of relying heavily on volunteers. So many of you volunteered to help with the move that, when it was underway, we didn't have enough for everyone to do. Because we didn't hire professional movers, we needed a core group of able-bodied men and women who could take apart and move shelving, desks, tables, chairs, and, of course, many boxes of books. The leader of that essential group was Tom Corrow, without whom we would probably not have been able to realize an all-volunteer move. Tom was helped by

several who offered us precious weekend days and risked bodily harm to load heavy items into pickup trucks and then unload and set up everything in the new building. Thank you to Gordon Davenport, Walter Elly, Craig Stephan, Justin Corrow, Liz Burbank, Gary Cilley, Dan Clapp, Michael Morin-Riordan, Cam McIntire, John and Pat Bickford. It's perilous attempting to list helpers since inevitably I will forget someone. In advance of that I offer my sincere apologies and heartfelt gratitude.

Once we'd moved our children's room furniture into the new building, we were visited by angels from Little Tree Education Center who helped us carve out interesting and creative spaces for our youngest library users. Thank you, Sarah, Wendy, Vicky, and Bevin! You generously shared time, talent, furniture, and even a little therapy. After you left that Friday afternoon in early December, we were truly ready for our Grand Opening.

Director, Susan Sinnott

Madbury Public Library Financial Report FY2019:

Accounts in Trust Beginning of Year:

Lib Trustee Checking - Copier, Fines & Donations	1,908.47
Library Trustee Savings - Building Donations	2,419.47
	<u>4,327.94</u>

Plus Receipts During Year:

Town Op Budget \$61,083 + Additional	
Authorized Adjust \$3,500 Utilized	64,275.74
Town Op Building Budget Utilized	1,185.72
Donations Rec'd from Friends of MPL	450.00
Wentworth Family Trust Fund Awarded	3,600.00
NH Humanities Council Grant	200.00
Copier, Patron & Fines, General Donations	245.35
Donations in Memory Depo to Savings	1,331.48
Interest on Savings	5.75
Total Receipts during Year	<u>71,294.04</u>

Less Expenditures during Year:

Personnel Wages	47,823.78
Conferences, Dues & Other Personnel	747.63
Utilities: Phone, Electricity, Heat, Water Testing	5,451.34
Software/Tech Support	2,898.12
Office Supplies	699.67
Books, Periodicals, DVDs & Audios	5,178.62
Downloadables	631.00
Programs	2,387.36
Furniture & Fixtures	3,708.22
Building - Maintenance Wages	1,185.72
Total Expenditures during Year	<u>70,711.46</u>

Year End Balance =Begin + Receipts - Exp	<u><u>4,910.52</u></u>
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Accounts in Trust at End of Year:

Lib Trustee Checking - Copier, Fines & Donations	1,153.82
Library Trustee Savings - Building Donations	3,756.70
Total Funds & in Trust at End of FY2019	<u><u>4,910.52</u></u>

LIBRARY TRUSTEES

2019 was a very eventful year for the Madbury Public Library culminating in the move into our beautiful new library. Funding for the project was a public-private partnership. At the March Town Meeting, voters approved the final public contribution. The Friends of Madbury Library Capital Campaign Committee contributed \$350,000 thanks to generous donors, fund-raising activities and grants.

Following ground-breaking in April, Building Steering Committee members: Selectmen, Bruce Hodsdon, Building Inspector, Justin Corrow, Library Director, Susan Sinnott, Trustee, Noreen Gaetjens and Friends of Madbury Library President, Peg Wolcott worked through the summer and fall with Placework Architects and Chapman Construction/ Design to complete the project. It was a true community/town effort with the Town Administrator and Treasurer, Fire, Police and Maintenance personnel providing their expertise and assistance to the project. We appreciated all who volunteered to assist with the move into our new space including families, students from ORHS, relatives and friends.

A festive opening day celebration on December 8th drew a large crowd of excited neighbors and friends. Everyone seemed pleased with the building; families enjoyed the Children's area, others commented on the spacious Community Room which will be available for public gatherings and all appreciated the large windows framing views of the surrounding woodlands.

The Friends of Madbury Library continue to gratefully accept monetary donations for much needed new shelving and furnishings, items not included in the construction budget.

In other news, the Trustees welcomed Marie O'Neill as a new Alternate Trustee following the resignation of Edna O'Sullivan. Edna served on the Board for many years and we are grateful for her commitment and contributions to the Library.

As we settle into our new space, the Trustees, Staff and Friends of the Library are grateful to all who donated their time and treasure over the years to bring this remarkable new Library to our town. Because of your support, the new Madbury Public Library is open and accessible to all residents and will be "where our community comes together" for years to come.

Respectfully submitted:

Noreen Gaetjens, Chair, MPL Trustees



WENTWORTH FAMILY TRUST GIFT

When Carl Wentworth passed away in 2014 he left a generous Trust Fund to the town titled the Wentworth Family Trust which he and his wife Dorothy had established. It provides scholarship funding for the benefit of Madbury residents with financial need intending to pursue post secondary education with input from the Town's School Board Representative, and it directs the Board of Selectmen to provide a prioritized list of projects each year to the Trustee that meet the criteria “... *for the use of the Town of Madbury and or its inhabitants for charitable, educational and recreational purposes to the benefit of the Town of Madbury and its inhabitants and for the acquisition, repair and or replacement of maintenance, fire safety or other equipment necessary or desirable for the safe, efficient operation of the Town of Madbury.*”

The Board of Selectmen reviewed submissions and provided the following list of projects to Charter Trust, who approved them for 2018 disbursement:

\$ 2,600 - Town Hall Public Notice Kiosk Upgrade - This funding will be used to improve and weatherproof the official public notice center located outside of Town Hall.

\$ 200 - Town Hall Guest Wireless Access Point - This funding will be used to purchase and install the dedicated devices necessary to allow a guest wi-fi access at Town Hall.

\$ 600 - First Aid Kits - The Joint Loss Management Committee will use these funds to purchase and stock containers with practical supplies beyond the basic band-aid kit for location at the Library and Town Hall, the later also being the evacuation point for the elementary school.

\$3,600 - Stackable Flip-Top Tables -The Trustees of the Madbury Public Library will use these funds to purchase tables for use in the new Community Room.

\$18,500+ - Town Maintenance Shed Replacement - These funds will be a major contribution to the project of replacing the current undersized shed which has a failing roof. This shed houses the grounds maintenance equipment used to maintain the recreational playing fields, cemetery and Town building properties.

Additionally, Charter Trust approved the School Board Representative's recommendation for:

\$12,000, Scholarships. Divided into five scholarships and awarded to Madbury students graduating from high school and pursuing post secondary education.

You can view a Madbury Town Report dedication page to the Wentworths here: townofmadbury.com/1988AnnualReportDedicationWentworths.pdf

You can view a video of an interview with Carl Wentworth talking about the Kingman Farm here:

<https://www.youtube.com/watch?v=aQ8oqpRM9MU&feature=youtu.be>

CEMETERY TRUSTEES

The Madbury Cemetery Trustees report that a number of tasks were completed in the cemetery this year. Although the wet spring slowed our clean-up progress, we were able to engage the Strafford County Work Program to help with clean-up in the Memorial Garden on Earth Day. Tree work was completed on the east side of the cemetery and the crushed stone in the Memorial Garden was refreshed this season. Pruning of shrubs and lawn maintenance occurred on a regular basis. In addition, the inner circle of the cemetery was mulched this year. All work was completed by local Madbury vendors.

It has become clear that as shrubs and trees in the cemetery mature, the maintenance of the cemetery is becoming a more involved undertaking. Trustees have agreed that more extensive professional landscaping services are needed to maintain the cemetery. To that end, the trustees are requesting an increase in funding for fiscal year 2020.

The increase in lot license fees (\$500.00) went into effect this year and an increase in the price of cremation burials (\$200.00) also went into effect in 2019.

There were five burials in the cemetery this year and four lot licenses were sold.

The trustees ask that all lot owners and interested parties read and abide by the rules and regulations as accepted by the Madbury Board of Selectmen in 1993. These rules are available on the Town of Madbury website.

Respectfully submitted,
Roderic Hutton, Bill Leslie, Sandy O'Neill



Framing the new library

Photo: Chapman Construction

WATER RESOURCES BOARD

The Madbury Water Resources Board concerns itself with issues of water quality and quantity in Madbury and the watersheds of the region. The many areas of interest are guided by the Town's Master Plan which has identified water as an important resource.

In 2019 the board welcomed new member Pat Bickford and new alternate members Giana Gelsey and Danielle Hamer. We thank Michael O'Sullivan for his years of service on the board.

During 2019 the Board conducted voluntary subsidized standard well water testing for residents. In addition to standard water tests, VOC and PFOA tests were offered by DES at no charge, paid for by the Drinking Water Trust Fund established from an MtBE settlement. Standard tests were taken at thirty nine properties with thirty seven properties also opting for VOC and PFOA testing. Test results will be mailed to residents early in 2020.

The Board also continued to monitor the remedial work being done by DES at New England Metal Recycling (NEMR) property and Pike Industry's hydro-mining off Littleworth Road. Along with the Conservation Commission, the board wrote to the City of Portsmouth supporting a NH DES recommendation that a long term groundwater level monitoring program be establish in the aquifer by Johnson Creek where Portsmouth recently drilled a replacement well.

Pat Bickford represented the town on the reestablished Seacoast Commission on Long-Term Goals and Requirements for Drinking Water (HB495). Commission members include representatives from towns, legislators, public water system administrators, the Rockingham Planning Commission, USGS and NH DES. Meetings were held beginning in October to evaluate and discuss water quality and quantity concerns across town lines within Rockingham County and parts of Strafford County.

The board encourages any resident with interest to consider volunteering for the Board or simply to attend our meetings and participate in the discussions. The Madbury Water Resources Board meets on the last Tuesday of the month at 7:00 pm at the Town Hall.

Respectfully submitted,
Garret Ahlstrom, Chairman



CONSERVATION COMMISSION

The Commission did not receive any wetland applications in 2019, but did offer comments on proposed changes to state wetland rules. We opposed removing some applications from local review, as well as an unrealistic time schedule for local response. We also expressed concerns that would give NH DES less time and information to review 3-lot subdivisions that allowed commercial access. As development pressure in our area increases, we expressed the opinion that less and hastened reviews would not serve to protect valuable resources such as water and wetlands.

A variance granted by the ZBA was overturned on re-hearing after concerns were raised by the Commission, Selectmen and Portsmouth. The parties argued that a variance to build in the setback for the Bellamy Reservoir was not justified because the lot had recently been created and a residence could be built outside the setback.

After discussions with NH Fish and Game about a rabbit habitat protection project in Madbury on the town owned Bolstridge parcel, the Commission entered into a contract for a forest management plan that would give recommendations for the property in general, but with a focus on wildlife management.

Trails in Madbury are quite popular for both local and regional users. The closure of the UNH parking lot on Route 155, for safety reasons, has increased some parking pressure at Town Hall. We think access is adequate, but can be improved with additional directions and outreach. UNH has offered assistance in trail upgrades if that is needed for the additional use. We spent some funds to provide a dog poop collection container at the Town Hall trailhead.

The photo below shows a new and relatively expensive culvert on Hayes Rd. The design complies with new NH DES rules on stream crossings that are designed provide aquatic passage and address the prediction of increased flooding. The old culvert was a deteriorating 24 inch metal culvert.

As always, we encourage town residents to bring us their concerns, comments and ideas by letter, email, or attendance at our meetings. We meet on the first Thursday of the month at 7:00 pm at the Town Hall.

Respectfully submitted,
Eric Fiegenbaum, Chair



New culvert for Hayes Road over Dube Brook.

Photo: E Fiegenbaum



Children's room at the new library.

Photo: Chapman Construction



Circulation desk at the new library.

Photo: Chapman Construction

BUILDING INSPECTOR

Building Permits Issued Between Jan 1, 2019 and Dec 31, 2019

Date	Project	Owner	Location	Est. Cost
1/7/2019	Add Insulation to Existing Storage	Rivera, Zeus	7 Champernowne	2,000
1/31/2019	Strip and Re-Roof Home	Abbott, Louise M	38 Huckins Rd	10,000
3/11/2019	10 X 14 Reeds Ferry Shed	Chapman, Garrett S	3 Long Hill Circle	6,000
4/4/2019	Finish Basement	Chapman, Garrett S	3 Long Hill Circle	62,000
4/15/2019	Replace Combo Doors	Tillman, Lucy E	1 Hayes Rd	5,000
4/18/2019	Install 22' Round Pool	Burgess, Lisa A	182 Littleworth Rd	4,000
4/18/2019	Convert Garage to Family Room	Bacon, Matthew Flinn	20 Moharimet Dr	30,000
4/18/2019	Create New Town Library	Madbury, Town of	13 Town Hall Rd	1,400,000
4/22/2019	20' X 20' Carport	Nicol, Scott D	6 Freshet Rd	5,000
4/29/2019	Add Accessory Apartment	Cox, Andrew	117 Perkins Rd	25,000
5/13/2019	24 X 40 Storage Shed	Lawrence Rev Trust, Albert Sr	155 Drew Rd	5,000
5/20/2019	16' X 18' Room Addition	Malone, Laurie	41 Town Hall Rd	20,000
5/23/2019	Bath Remodel	Hagen, Stephen C.	15 Garrison Lane	20,000
6/3/2019	Build New Deck and Stairs	Avery, David	4 Madbury Woods	1,500
6/3/2019	New Roof	Pottle, Mark C	3 Madbury Woods	9,000
6/13/2019	Kitchen and Dining Room Work	Smith, Christopher I	17 Garrison Lane	5,300
6/13/2019	New Home	Smith, Stephen H	106 Hayes Rd	250,000
6/20/2019	Swimming Pool	Kamberis, George T	21 Moharimet Dr	1,000
6/24/2019	School Entry Addition	Oyster River Coop School Dist	11 Lee Rd	900,000
6/24/2019	New Deck	Wray, Michael B	3 French Cross Rd	14,000
7/29/2019	Re-Roof Home	Hanson Iii, Charles P	10 Nute Rd	10,000
7/29/2019	10' X 12' Shed	One Home Builders, LLC	6 Long Hill Circle	4,000
8/22/2019	Remove Poreh and Roof and Replace w/Deck	10 Lee Rd, LLC	10 Lee Rd	5,000
8/22/2019	Build 2 Car Garage	Lincoln Temple Rev Intervivos	9 French Cross Rd	50,000
8/22/2019	Build Two Car Garage and Breezeway	Clapp, Daniel J	33 Nute Rd	300,000
8/22/2019	Two Car Garage and Family Room	Goldberg, Jennifer F	82 Old Stage Rd	200,000
8/26/2019	New Roof, Strip and Replace	Walnut Realty Trust	327 Route 108	10,000

Building Permits Issued Between Jan 1, 2019 and Dec 31, 2019

Date	Project	Owner	Location	Est. Cost
9/9/2019	Remove Bay Window, Replace w/Entry Door	Mercer, Joint Rev Trust 2014	83 Hayes Rd	1,500
9/9/2019	Build 24 X 32 Barn	Quigley Rev Trust 2019, Damien	171 Drew Rd	70,000
9/12/2019	Install 30' Gas Piping	Houston, Robert	74 Cherry Lane	2,000
9/12/2019	Renovation to Home	Houston, Robert	74 Cherry Lane	200,000
9/23/2019	Build 7 X 9.5 Deck with Stairs	Chevalier, David M	34 Moharimet Dr	2,000
9/26/2019	Create 700 sq ft Accessory Apartment	Anderson Family Revoc Trust	181 Madbury Rd	85,000
10/24/2019	Re-roof Home	Ahlstrom, Garret M	159 Drew Rd	15,000
11/4/2019	Add 10' X 10' to Existing Breezeway	Grass, Timothy B	61 Freshet Rd	15,000
11/18/2019	Shed	Couch, Joshua T	302 Knox Marsh Rd	5,000
11/21/2019	Pool and Addition	Pan Pabon Family Rev Trust 201	6 Hoyt Pond Road	400,000
11/21/2019	Storage Shed	O'Shea Revoc Trust, Kathleen H	11 Garrison Lane	10,000
11/21/2019	Convert Garage to Family Room	Sullivan, William	114 Perkins Rd	20,000
12/9/2019	Replace Mobile Home with Used Mobile Home	Flannery Sr, Jonathan T	50 Bunker Lane Mhp	1,000
12/12/2019	New Home	Murtagh, Aaron	6 Hayes Rd	490,000
12/16/2019	Convert Basement Room into Bedroom	Schneider, Christopher B	2 Hayes Rd	5,000
12/23/2019	Roof Overhang	Charles Street Holding LLC	282 Knox Marsh Rd	7,500

Mechanical Permits Issued Between Jan 1, 2019 and Dec 31, 2019

Date	Project	Owner	Location	Est. Cost
1/7/2019	Hvac For Addition	Green Rev Trust, Andrea M	229 Littleworth Rd	15,280
1/10/2019	Gas Piping For Generator	Robertson, Matthew	1 Long Hill Circle	800
1/31/2019	Install 3-120 Gallon LP Tanks	Lehner, Ellis Peter	24 Evans Rd	500
2/4/2019	Add Gas Fireplace	Shipe, Stephan D	276 Littleworth Rd	5,500
2/11/2019	Install New Air Handler	Berg, James E	6 Garrison Lane	15,000
3/4/2019	Gas Piping	Green Rev Trust, Andrea M	229 Littleworth Rd	4,000
3/4/2019	Add Gas Tank for Temporary Housing	Lockhardt, Michael A	45 Pudding Hill Rd	500
3/4/2019	Place 2, 120 Gallon Gas Tanks	Berg, James E	6 Garrison Lane	500
3/4/2019	Add 500 Gallon Above Ground Gas Tank.	Young, Robert	5 Fancy Hill	100

3/14/2019	Add Gas Piping for Cooktop & Fireplace	Corrow, Justin H	22 Nute Rd	500
3/25/2019	325 Gallon Underground Tank	Goldberg, Jennifer F	82 Old Stage Rd	1,000
4/1/2019	Install New Gas Boiler	Durham Evangelical Church	357 Route 108	7,200
4/22/2019	Gas Tank and Piping for Generator	Shields Fam Liv Trust, Joseph	3 Moss Lane	500
4/22/2019	Tank Swap	Desrosiers, Patricia Ann	26A Huckins Rd	99
4/29/2019	Underground Tank and Gas Piping	Macleod, James S	102 Hayes Rd	1,000
5/13/2019	New Library Mechanical	Madbury, Town of	13 Town Hall Rd	-
5/13/2019	Electrical for Mini Split	Bazo, Joseph E	275 Littleworth Rd	30,000
5/20/2019	Move and Re-Install Generator	Archey, Eric M	23 Cherry Lane	500
6/20/2019	Add AC to Home	Oshima, Michiharu	32 Moharimet Dr	16,000
9/12/2019	Install 30' Gas Piping	Houston, Robert	74 Cherry Lane	500
9/12/2019	Gas Piping for Range	Smith, Christopher I	17 Garrison Lane	800
9/16/2019	LP Gas Tank and Piping to Garage	Mercer, Joint Rev Trust 2014	83 Hayes Rd	300
9/23/2019	Remodel Electrical	Pan Pabon Family Rev Trust 201	6 Hoyt Pond Road	1,500
9/30/2019	Add 50' Gas Piping for Gas Grill at Patio	Vanasco, Steven & Lara	96 Hayes Rd	600
10/21/2019	Gas Piping	Goodwin, David M	31 Town Hall Rd	300
11/11/2019	Install 325 Gallon Tank and Piping	Goldberg, Jennifer F	82 Old Stage Rd	990
11/21/2019	Standby Generator	Engelbreton, Andrew	78 Perkins Rd	8,000
11/25/2019	Mini Split Mechanical	Pan Pabon Family Rev Trust 201	6 Hoyt Pond Road	5,000
11/25/2019	Add 30' Gas Piping and Gas Heater	O'Neill, Cormac E	9 Tasker Lane	2,800
12/9/2019	Gas Piping	Houston, Robert	74 Cherry Lane	500
12/12/2019	Gas Piping	Sheridan, Brian R	5 Mill Hill Rd	500
12/12/2019	Gas Piping	Cosby-Houston Family Rev Tr	72 Cherry Lane	700
12/16/2019	Replace Forced Hot Air Furnace	Cammett, Michelle M	28 Bunker Lane Mhp	6,415
12/16/2019	Gas Boiler Replacement	Andersen, Kelly M	6 Fern Way	8,000
12/23/2019	Water Heater Replacement	Limric, Scot B	9 Moharimet Dr	3,000
12/23/2019	Gas Piping and Gas Fireplace	Sullivan, William	114 Perkins Rd	1,000

Electrical Permits Issued Between Jan 1, 2019 and Dec 31, 2019

Date	Project	Owner	Location	Est. Cost
1/14/2019	Add 22 Kw Generator	Bellabona, Ryan A.	75 Perkins Rd	11,000
1/14/2019	New Home Electrical	Gault, Andrew M	67 Hayes Rd	50,000
1/14/2019	Electrical For Addition and Remodel	Houston, Robert	74 Cherry Lane	30,000
1/31/2019	Replace Service Panel	Trifiro, Jack	47 Pudding Hill Rd	2,000
2/11/2019	Add 100 Amp Service Accessory Apt.	Green Rev Trust, Andrea M	229 Littleworth Rd	17,000
2/11/2019	Service Disconnect for Hvac	Berg, James E	6 Garrison Lane	600
2/25/2019	New Home Electrical	Macleod, James S	102 Hayes Rd	15,000
3/4/2019	Solar Array	Davis, William James	47 Mill Hill Rd	47,624
3/25/2019	Install 20 Kw Generator	Grass, Timothy B	61 Freshet Rd	9,300
4/8/2019	New Library Electrical	Madbury, Town Of	13 Town Hall Rd	100,000
4/22/2019	Basement Electrical	Chapman, Garrett S	3 Long Hill Circle	2,000
4/25/2019	Install 8Kw Generator	Shields Fam Liv Trust, Joseph	3 Moss Lane	5,700
4/29/2019	200 Amp Service Upgrade	Wray, Michael B	3 French Cross Rd	1,800
5/13/2019	Electrical for Mini Split	Bazo, Joseph E	275 Littleworth Rd	5,000
6/17/2019	Electrical for Addition	Malone, Laurie	41 Town Hall Rd	500
6/20/2019	Electrical Associated with Kitchen Remodel	Smith, Christopher I	17 Garrison Lane	2,500
6/20/2019	Kitchen Electrical as Needed	Borgal, Cameron	12 Garrison Lane	3,000
8/1/2019	Ground Mount Solar Array	Ahlstrom, Garret M	159 Drew Rd	31,546
8/1/2019	Solar Array	Hoppe, Kirk D	3 Mill Hill Rd	25,241
9/9/2019	Ductless AC System 25 Amp Serv. Discon.	Avery, Devin B	48 Moharimet Dr	3,000
9/16/2019	Pool Electrical	Pan Pabon Family Rev Trust 201	6 Hoyt Pond Road	3,000
9/16/2019	Electrical Upgrades	Kimball, Anne E	11 Cherry Lane	2,500
9/16/2019	Change Double Meter from 2 Single Meters	Williams, Michael D	11A-B Pendexter Rd	3,500
9/16/2019	Panel Upgrades	Shaw, Benjamin	318 Knox Marsh Rd	1,500
9/16/2019	Electrical Upgrades	Flannery Sr, Jonathan T	50 Bunker Lane Mhp	800
9/23/2019	Remodel Electrical	Pan Pabon Family Rev Trust 201	6 Hoyt Pond Road	4,500
10/24/2019	Solar Array	Bartholomew, Patricia A	21 Cherry Lane	32,150

Electrical Permits Issued Between Jan 1, 2019 and Dec 31, 2019

Date	Project	Owner	Location	Est. Cost
10/24/2019	Solar Array	Keese, Amy Marie	35 Town Hall Rd	51,250
11/14/2019	Addition Electrical	Clapp, Daniel J	33 Nute Rd	5,000
11/21/2019	Standby Generator	Sheridan, Brian R	5 Mill Hill Rd	6,700
11/21/2019	Solar Array	Tutein, Alan B	89 Perkins Rd	30,000
11/25/2019	Generator Electrical	Engelbretson, Andrew	78 Perkins Rd	1,100
11/25/2019	Addition Electrical	Anderson Family Revoc Trust	181 Madbury Rd	5,000
11/25/2019	Add 100 Amp Service to Barn	Davis, Micum S	181 Drew Rd	1,000
12/9/2019	Barn Wiring	Quigley Rev Trust 2019, Damien	171 Drew Rd	9,000
12/9/2019	Install 16Kw Generator	Goodwin, David M	31 Town Hall Rd	4,000
12/12/2019	Solar Array	McEwan, Robert & Rebecca Trsts	80 Perkins Rd	32,000
12/16/2019	Convert Basement Room into Bedroom	Schneider, Christopher B	2 Hayes Rd	10,000
12/19/2019	Electrical	Sullivan, William	114 Perkins Rd	3,000
12/23/2019	Addition Electrical	Goldberg, Jennifer F	82 Old Stage Rd	8,640

Plumbing Permits Issued Between Jan 1, 2019 and Dec 31, 2019

Date	Project	Owner	Location	Est. Cost
2/4/2019	Accessory Apt Plumbing	Green Rev Trust, Andrea M	229 Littleworth Rd	8,000
2/11/2019	New Home Plumbing	Macleod, James S	102 Hayes Rd	20,000
3/4/2019	Remodel Plumbing	Houston, Robert	74 Cherry Lane	15,000
5/9/2019	Library Plumbing	Madbury, Town of	13 Town Hall Rd	-
5/13/2019	New Oil Burner	Holovich, David J	6 Fancy Hill	3,000
5/20/2019	Basement Plumbing	Chapman, Garrett S	3 Long Hill Circle	6,000
8/22/2019	Bathroom Upgrades and New Fixtures	Torr, Christine M	41 Moharimet Dr	10,000
9/23/2019	Remodel Electrical	Pan Pabon Family Rev Trust 201	6 Hoyt Pond Road	1,500
10/7/2019	Plumbing Upgrades for Accessory Apt	Shaw, Benjamin	318 Knox Marsh Rd	800
11/11/2019	Addition Plumbing	Anderson Family Revoc Trust	181 Madbury Rd	5,000

Plumbing Permits Issued Between Jan 1, 2019 and Dec 31, 2019

Date	Project	Owner	Location	Est. Cost
11/11/2019	Addition Plumbing	Goldberg, Jennifer F	82 Old Stage Rd	5,000
11/14/2019	Addition Plumbing	Clapp, Daniel J	33 Nute Rd	10,000
12/16/2019	Convert Basement Room into Bedroom	Schneider, Christopher B	2 Hayes Rd	10,000

Demo Permits Issued Between Jan 1, 2019 and Dec 31, 2019

Date	Project	Owner	Location	Est. Cost
1/14/2019	Removal of Unsafe Barn	Hart, Lorena M	171 Madbury Rd	0
3/21/2019	Demo Garage, Barn, and Breezeway	Goldberg, Jennifer F	82 Old Stage Rd	0

Summary: 134 permits issued, \$11,739.80 in fees.

OYSTER RIVER COOPERATIVE SCHOOL DISTRICT

The School Board adopted a new five-year strategic plan, 2019-2024, in which major goals are outlined. Please go to orcsd.org, then hit 'school board' drop, then 'strategic plan' to view. The biggest goal is the proposal for a new middle school. Given the immediacy of this goal, my annual report will be centered on the proposed new middle school.

The current building, opened in 1936, has served the district well as a high school, elementary school and as the current middle school. It has been renovated four times with a roof that stretches three football fields. The infrastructure is tired, the building envelope not energy efficient, the HVAC system expensive to repair, and nearly half the academic spaces too small and are oven like in the heat. The voters provided \$800,000 in the 2019-20 budget for pre-construction work for a new building.

The district hired Lavallee Brensinger as the architect and Bauen Corporation as the construction manager. The architects have developed concept drawings that support 4 major goals of the project: quality academic space, sustainability, safety and wellness.

In order to develop an efficient space, the proposed building will be four stories high, with primary student classroom space on floors 3 & 4. Electives courses such as World Language, Health, Art and STEM are on the 2nd floor. Music, Physical Education Library and school nutrition are on the 1st floor. Special service spaces are located throughout the building. The building will have a high school size gym and a music recital hall.

The building is being designed from the outset as a LEED energy efficient building. It will be heated and cooled using a Geo-thermal system. The building envelope will be super insulated throughout. It will have triple pane windows and mechanical ventilation to assure consistent fresh air throughout the building. Solar panels will be used to heat water and natural gas will be used as a back-up on days when the temperature drops well below zero.

Making sure the proposed building is as safe as possible was another priority. Children will no longer be walking in between cars, as they do now, to enter the building. Cars will have a dedicated entrance and buses will have a dedicated drop-off area distinct from cars. All foot traffic will enter the building through the front entrance which has been designed for optimal safety. The proposed school will be handicapped accessible.

Bauen Construction announce the Guaranteed Maximum Price (GMP) for the proposed building at \$49,847,732. A warrant in that amount will be presented to the voters on March 10, 2020. In order to avoid a dramatic spike in taxes, the Board has decided to spread the bond in two issues, with payments increasing incrementally over five years, avoiding a spike in taxes.

Taxpayers in Durham, Lee and Madbury will be asked to vote on March 10, 2020. State law requires at least 60% approval from the voters.

Dr. James C. Morse, Sr., Superintendent

OYSTER RIVER LOCAL ADVISORY COMMITTEE

The Oyster River Local River Advisory Committee (OR LAC) works to protect the river's identified outstanding natural and cultural resources. OR LAC is made up of representatives from the four towns through which the designated river flows: Barrington, Durham (UNH), Lee, and Madbury. The duties of the committee include commenting on projects or actions that would impact the resource values or characteristics of the designated sections of the river corridor, developing a river corridor management plan, and reporting biennially to the State and annually to the towns.

During 2019, the Committee commented on two DES applications. One in Barrington for a maintenance garage at an apartment complex where we advocated for an inspection and maintenance plan for the proposed stormwater system. In Durham, we offered comment that a rather sophisticated septic system should have a plan for regular inspection and periodic maintenance.

The Committee continued discussions on Durham's Mill Pond Dam and its possible rehabilitation or removal. While hearing compelling arguments for several options, the Committee decided not to advocate for either saving or removing the dam at this time. We would expect to comment on any proposal that would require DES permitting.

We met with April Talon, Durham Town Engineer, to better understand the nitrogen issues associated with the Mill Pond Dam. That discussion included increased MS4 permitting that does not effect all member communities. There may be opportunities to collaborate between towns to meet requirements. It was interesting to note that the ongoing inspection and enforcement of some best management strategies that are increasing a part of permitting is a challenge for many towns, be they large or small. Talon also updated us on a project to bring clean drinking water from a Durham well in Lee to the Lee Traffic Circle where there is MTBE contamination of the groundwater.

As a general rule we do not comment on applications or projects that are outside of the 1/4 corridor on each side of the designated segments of the river for which we are required to comment. We do sometimes deviate from that policy if a project is likely to have a significant impact on a downstream designated section.

We are thankful for the service of two members that left the Committee in 2019, John Wallace of Barrington and Tom Falk of Madbury. We welcome Ken Flesher from Barrington as a new member. If a resident of a member town has expertise to lend or a commitment to learn, appointment to the Committee is by the town selectmen or town council.

The committee currently holds meetings on the fourth Thursday of the month at 5:30pm at the Madbury Town Hall. The committee can be contacted through a general email address at: info@oysterriverlac.org.

Respectfully submitted,
Eric Fiegenbaum, Chair

DRAGON MOSQUITO CONTROL

As Massachusetts was dealing with the worst outbreak of EEE in over 50 years, NH was seeing a different disease carried by mosquitoes. Two human cases of Jamestown Canyon Virus (JCV) were detected in New Hampshire in 2019. One was an adult from Kingston, NH. He tested positive for both Jamestown Canyon Virus spread by mosquitoes and Powassan Virus which is spread by ticks. Another adult tested positive for JCV from Laconia, NH. The State confirmed two horse cases of EEE and 16 mosquito batches in NH last year.

In 2019, the US saw the largest and most widespread outbreak of EEE in the last half century. Medical Entomologists recognize that EEE usually persists after a major outbreak. We expect to see more EEE during the 2020 season.

Adult mosquitoes were monitored at four locations throughout town. Mosquitoes were collected in traps, identified to species and select species were sent to the State Lab in Concord where they were tested for disease. No mosquitoes caught in Madbury tested positive for disease in 2019. Dragon has identified 87 larval mosquito habitats in town. Crews checked larval habitats 232 times during the season. There were 57 treatments to eliminate mosquito larvae. In addition, 65 catch basins treatments were made to combat disease carrying mosquitoes. Dragon uses a naturally occurring biological product called Bti to control mosquito larvae in wetlands. Bti will not harm people, pets and other animals, aquatic life or other insects. Dragon also uses Natular, an organic product, to control disease carrying mosquitoes in catch basins.

The recommended 2020 Mosquito Control plan for Madbury includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. Field work begins in April when mosquito larvae are found in stagnant water such swamps, woodland pools and other wet areas. Trapping and testing adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight hours decline.

Homeowners play an important role in reducing the number of mosquitoes by checking their property for standing water each week during the season. The Centers for Disease Control and Prevention (CDC) recommends residents empty, turn over, cover or throw out items that hold water such as tires, buckets, planters, toys, pools, birdbaths, flowerpots, or trash containers. Personal protection remains the number one way to avoid mosquito borne illness. Helpful information is available on the CDC website at: www.cdc.gov/westnile/prevention/index.

Residents who do not want their wetlands treated may use our No-Spray Registry online at www.dragonmosquito.com/no-spray-registry or write to Dragon Mosquito Control, PO Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, color of your house and amount of acreage you own. Anyone who has submitted a request in prior years may contact the office to reaffirm your request. To keep our records current, we need to hear from you each year. Inquiries may be emailed to help@dragonmosquito.com or call the office with questions at (603)734-4144.

Respectfully submitted,
Sarah MacGregor

STRAFFORD REGIONAL PLANNING COMMISSION

Established by state legislation in 1969 the regional planning commissions serve in an advisory role to local governments and community organizations. Strafford Regional Planning Commission's (SRPC) mission is to assure that the region is responsive to the needs of its residents through cooperative actions with municipalities and federal and state agencies, through the implementation of regional plans, and through local planning assistance. The Commission's professional staff provide transportation, land use, economic development, hazard mitigation, water, public health, and natural resource planning services; geographic information services (GIS); data collection and analysis; facilitation; and project management.

2019 Accomplishments:

(Value of each service provided at no cost to the town is included in parenthesis)

- Conducted one supplemental traffic count. (\$150)
- Facilitated the formation of a multi-hazard mitigation planning committee and prepared updates to the Madbury Multi-Hazard Mitigation Plan. The plan was adopted by the town in August 2019 and was approved by the Federal Emergency Management Agency in September 2019. (PDM Funds \$7,500)
- Advocated for a traffic safety study at intersection of NH155/ Madbury Road/Town Hall Road during the Statewide Ten-Year Plan process which led to acceleration of the project.
- Updated the town's water resources master plan map to accurately show delineation between wellhead protection areas and stratified drift aquifers and provided local zoning technical assistance to the interim town planner. (LTA \$320)
- Ordered New Hampshire Planning and Land Use Regulation books for local land use boards. (\$34)

2019 Regional Accomplishments:

- Received program funding for Strafford Economic Development District from the Economic Development Administration (EDA).
- Earned the 2019 Source Water Sustainability Award at the New Hampshire Department of Environmental Services Drinking Water Conference.
- Received funding from the Environmental Protection Agency (EPA) to continue the Strafford Economic Development District's Brown-field program.
- Earned the 'Excellence in MPO coordination and partnership' award from the Association of Metropolitan Planning Organizations (AMPO).
- Completed regional co-occurrence maps which helps identify the presence of multiple key natural resources-based criteria important for conservation.
- Drafted a recreation inventory map for each regional community for the Pathways to Play project. Maps will be distributed in January 2020.

Goals for 2020:

- In 2020 SRPC will update the regional Long-Range Transportation Plan, Comprehensive Economic Development Strategy, and Housing Needs Assessment, providing valuable information and data for local planning efforts.

Madbury Commissioners:

Tom Crosby, Mark Avery

Respectfully submitted,
Strafford Regional Planning Commission



The new Building and Grounds shed.

Photo: F Green

VITAL STATISTICS

Deaths

<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Name Prior to First Marriage/Civil Union</u>
Knowles, Anne	1/20/2019	Dover, NH	Lord, Clarence	McDonough, Lillian
Kach, James	1/23/2019	Portsmouth, NH	Kach, Michael	Mannion, Catherine
Andrew, David	6/1/2019	Madbury, NH	Andrew, Reed	Burton, Lillian
Hodgson, Robert	6/1/2019	Madbury, NH	Hodgson, James	Ritchie, Evelyn
Frizzell, Marion	6/4/2019	Madbury, NH	Stearns, Guy	Edmunds, Grace
Hardy, Sally	6/21/2019	Dover, NH	Dusombre, Omer	Belanger, Marguerite
Dean, Lois	7/3/2019	Dover, NH	Dye, Judd	Planck, Edna
Plotkin, Josephine	7/4/2019	Dover, NH	Evangelista, Joseph	Romano, Frances
Mattson, Thomas	7/25/2019	Portsmouth, NH	Mattson, George	Stowell, Marion
Bartlett, Iva	8/9/2019	Madbury, NH	Cushing, Harland	Clark, Evelyn
Pomazon Jr, John	9/22/2019	Madbury, NH	Pomazon Sr, John	Kostenkov, Sophie
Papia, Josephine	10/2/2019	Madbury, NH	Ballo, Salvatore	Terrasi, Cologera
Bradford, Gary	10/7/2019	Madbury, NH	Bradford, George	Cook, Patricia
Mackenzie, John	10/10/2019	Madbury, NH	Mackenzie, John	Gallant, Barbara
Rinta, Lillian	10/29/2019	Madbury, NH	Hopey, Austin	Driscoll, Nora
Sakowski, Mary	11/11/2019	Madbury, NH	Rheault, Joseph	McGrath, Bridget
Dirck, Mary	11/19/2019	Madbury, NH	Chinn, Morris	Sims, Myrtle
Gintovt, Henry	11/22/2019	Dover, NH	Gintovt, Alexander	Stanko, Maria
Melkonian, Jennifer	11/24/2019	Dover, NH	Melkonian Sr, Larry	Milliman, Glenda
Hill, Eddie	12/29/2019	Madbury, NH	Unknown, Unknown	Unknown, Unknown

Resident Births

<u>Child's Name</u>	<u>Birth Date</u>	<u>Birth Place</u>	<u>Father's/Partner's Name</u>	<u>Mother's Name</u>
Janelle, Jack William	4/12/2019	Dover, NH	Janelle, Blake	Janelle, Elizabeth
Chiarantona, Roland Bentley	6/17/2019	Dover, NH	Chiarantona, Paul	Chiarantona, Molly
Pan, Mikaela Maitte	6/26/2019	Dover, NH	Pan, Alan	Pabon, Paola
Raffin, Avery Rose	6/26/2019	Lebanon, NH	Raffin, Eric	Raffin, Michelle
Ayer, Axel Robert	6/30/2019	Dover, NH	Ayer, Samuel	Anderson, Katherine
Melvin, Bentley Freeland	7/3/2019	Dover, NH	Melvin, Alexander	Melvin, Erica
Lane, Breighlyn Rosaley	7/14/2019	Dover, NH	Lane III, Arthur	Walker, Kimberley
Young, Marietta Hope	8/23/2019	Dover, NH	Young, Joseph	Young, Laurie
Hopkins, Michael Evan	9/5/2019	Portsmouth, NH	Hopkins, David	Hopkins, Kathleen
Serfass, Isabel Orla	12/6/2019	Dover, NH	Serfass, Benjamin	Serfass, Amanda

Summary

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Town Meeting is March 10, 2020
at 7pm, at Town Hall.
Ballot voting is from 11am to 7:30pm.