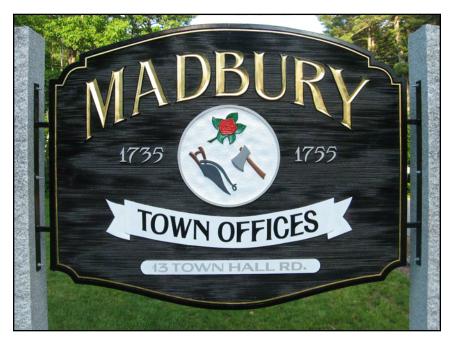
ANNUAL REPORTS

of the

Town Officers

of the

TOWN OF MADBURY



For the Fiscal Year Ending December 31, 2008

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For The Fiscal Year Ending

December 31, 2008

In Memoriam Alfred E. Grimes 1930-2008

A Grimes came to Madbury from Chesterfield, NH, as a student in the Thompson School of Agriculture at UNH. Soon he was co-manager of the Evans Farm, and later started his career as a fireman at the Durham/UNH department.

He moved on to the New Hampshire Division of Forests and Lands as a Forest Ranger, and for 48 years was a mainstay of Madbury's volunteer fire department.

Many Madbury folks know of Al's association with Smokey Bear (whose middle name is NOT <u>the</u>), an affinity aided and abetted by his wife Sylvia.

For years, Al was the Go-to guy when NH fire prevention agencies needed Smokey to appear in person at educational or publicity events.

In retirement, Al and Sylvia traveled upwards of 40,000 miles, meeting other

yyyou

Smokey fans, lectibles, and as the lawn of loons.

Beyond his world's nice He and own showing off their definitive collection of Smokey colspreading the fire-prevention word in such places the White House and the gondolas of hot-air bal-

fireman and Smokey careers, Al was one of the guys, and a prototype for NH individualism. Sylvia grew and preserved much of their food, cut and lugged the wood they heated with, kept their own cars, tractors and machinery running, and made time to be active citizens. Al was not a back-to-thelander; he never left it.

If you want to know what makes Madbury a special place to live, consider the example of Mr. Alfred E. Grimes.

photos courtesy of Sylvia Grimes

2 Town of Madbury

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TOWN OFFICERS FOR 2008

Moderator Richard R. Houghton Term expires March 2010 Assistant Moderator Donald Melvin

Board of Selectmen

Bruce E. Hodsdon Joseph B. Moriarty Joan H. Sundberg

Term expires March 2011 Term expires March 2009 Term expires March 2010

Administrator Colette Clickman

Treasurer Deborah M F Ahlstrom 2009

Town Clerk-Tax Collector Pamela A. Seaver 2010

Deputy Clerk/Collector • Clerk/Collector Assistant • Deputy Boat Tax Collector LeeAnn Simpson Janie Keith George E. Taylor

Town Auditors

Susan Cilia 2009

Denise Diharce 2009

Robyn Gault 2009 Molly Hodgson Smith 2010 Katherine Cornwell 2011

Cemetery Trustees Roderic Hutton 2011 William Leslie 2009 Noreen Gaetjens 2010

Library Trustees

Craig R. Seaver 2009 Jill Leavenworth 2011 Margaret Wolcott 2010 Joan Valentine (Alt) 2009 Edna O'Sullivan (Alt) 2009

Supervisors of the Checklist

Jeanne Bartell 2014 Kathleen O'Shea 2010 Mary Ellen Reisch 2012

Planning Board

Robert Sterndale (Chmn.) 2009 Douglas Hoff 2011 Wallace Dunham 2009 Robert Diberto 2010 Frederick Green 2011 Jeannie Sowers (Alt) 2009 Robert Greenleaf 2011 Joan H. Sundberg (*ex officio*)

Conservation Commission

John Nachilly 2009 Eric Fiegenbaum (Chair) 2009 Charles Goss 2010 Katherine Frid 2011 Alison Cloutier 2010 Barbara Maurer (Alt) 2009

4 Town of Madbury

Trustees of Trust Funds

Zoning Board of Adjustment

Richard R. Houghton 2010G. Gray Cornwell III 2011Janet Wall 2009Robert Battles 2011Richard Erickson 2009Lorraine Morong (Alt) 2010William Leslie (Alt) 2009Steven Schuster (Alt) 2011Donald Sylvester(Alt) 2010

Recreation Commission

Richard R. Houghton 2009George Mattson 2009Donald Melvin 2010Susan J. Cilia 2010Gerald Mullaney 2011Chuck Sullivan 2011

Water Resources Board

Eric Fiegenbaum 2009 Janet Wall 2010 James Irish 2011 Garret Ahlstrom 2009 Karen Diamond 2011 Barbara Maurer (Alt) 2011 Thomas Ballestero, Consultant Joseph B. Moriarty (*ex-officio*)

Building InspectorMarcus EverngamMark Morong (resigned)

Health Officers Roger C. Temple MD H. Jack Myers, MD (deputy)

Overseer of Public Welfare Board of Selectmen *Road Agent* Board of Selectmen

Fire Chief/Forest Fire Warden • Ass't Fire Chief • Emergency Mgmt Dir.Thomas K. PerleyW. Jim DavisThomas K. Perley

Police Chief Joseph E. McGann

Strafford Regional Planning CommissionJanet K. Wall 2009C. Thomas Crosby 2009

Lamprey Regional Solid Waste Cooperative Joseph B. Moriarty, Representative

Oyster River Cooperative School District Stacey Brooks, Board Member

es.

RECORD OF TOWN MEETING

Moderator Richard R. Houghton called the Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, to order Tuesday, March 11, 2008 at 11:00 AM. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator:

| Diane Hodgson | Mary Ellen Duffy | Jill Leavenworth |
|---------------|------------------|------------------|
|---------------|------------------|------------------|

Moderator Houghton held off starting the evening meeting at 7:00 PM sharp since the ballot clerks ran out of school ballots and had to wait for more to be delivered from Durham. At 7:10 he declared the polls closed rather than the usual 8:00 PM and called the meeting to order.

He asked the assembled citizens (approximately 80) to stand for a moment of silence for those Madbury citizens who have died since last year's Town Meeting and to remain standing for the Pledge of Allegiance led by Town Clerk Pamela A. Seaver.

Those deceased include: Lera Brown, Robert Dowaliby, Stassios Skaltsis, George Abbott, Charles Wharmby, Hock-An Ng, Carol Taylor, Ernest Estes, Helen Brett and Marilyn Hanscom

ARTICLE 1. The following Town Officers were elected by Official Ballot:

| Moderator for the ensuing year | Richard R. Houghton |
|--|-----------------------|
| Selectman for the ensuing three years | Bruce E. Hodsdon |
| Treasurer for the ensuing year | |
| Supervisor of the Checklist for the ensuing si | x yearsJeanne Bartell |
| Trustee of Trust Funds for the ensuing 3 years | Katherine K. Cornwell |
| Two Auditors for the ensuing one year | Susan J. Cilia |
| Cemetery Trustee for the ensuing three years. | Roderic Hutton |
| Library Trustee for the ensuing three years | Jill Leavenworth |
| (Sample ballot on file) | |

ARTICLE 2. Bruce Hodsdon moved and Carol Loughlin seconded a motion to authorize the Selectmen to choose all other Town Officers.

No discussion. Vote was taken.

PASSED

ARTICLE 3. Bruce Hodsdon moved and Janet Wall seconded a motion to raise and appropriate \$1,119,149.00 for general municipal operations. This operating budget warrant article does NOT include appropriations contained in the following special or individual warrant articles.

With not one question asked a vote was taken.

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ARTICLE 4. Joseph Moriarty moved and Roberta Stearns seconded a motion to raise and appropriate, and authorize the Selectmen to spend, up to the sum of Twenty-Five Thousand Dollars (\$25,000.00) to purchase and equip a police cruiser.

When asked how many cruisers Madbury currently owns, Selectman Moriarty said we have three cruisers and a Chevy Tahoe for mainly winter use. The cruiser model years are a 1995, 2003, and 2006 while the Tahoe is a 2004. The 1995 will be disposed of when we purchase the new one. A resident did ask if we are more likely to get stopped if we purchase a new cruiser. After a hearty laugh from Police Chief Joe McGann and everyone else, the speaker did say, "That was a joke!" A vote was taken with a unanimous affirmative.

PASSED

ARTICLE 5. Peggy Wolcott moved and Joan Valentine seconded a motion to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the existing Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a Library Building Fund.

When asked how much money is currently in this fund, Library Trustee Joan Valentine replied approximately \$49,000.00. Selectperson Joan Sundberg confirmed that there would be \$59,000.00 plus in this fund if the Article passes. No further questions or discussion. A vote was taken.

PASSED

ARTICLE 6. Joan Sundberg moved and Kitty Cornwell seconded a motion to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the existing Capital Reserve Fund created in Article 9 at the 2000 Town Meeting for the purpose of Purchase of Property and/or Easements.

There were no questions. A vote was taken.

PASSED

ARTICLE 7. Tom Perley moved and Roberta Stearns seconded a motion to raise and appropriate the sum of Ten Thousand Dollars (\$10,0000.00) for the existing Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purchase of Fire Equipment.

Janet Wall asked what sort of equipment the Fire Department would be purchasing. Fire Chief Tom Perley replied that they will be equipping a new truck that was purchased at the end of 2007 with a snowplow and other utility truck needs. The new truck is replacing their 1977 utility truck. Roberta Stearns asked if ten thousand dollars was enough. The Chief thought it was. There being no more discussion a vote was taken.

PASSED

ARTICLE 8. Eric Fiegenbaum moved and Allison Cloutier seconded a motion to vote the retention of the unexpended portion of the 2008 Conservation Commission appropriation, said monies to be placed in the Madbury Conservation Fund.

No discussion or questions. A vote was taken.

PASSED

Moderator Houghton took a break before introducing any more articles for voting. He read an article published by Madbury's own Lorraine Morong more than thirty years ago that was all about "petitioned articles". Smiles appeared on the faces of many of those assembled.

ARTICLE 9. A petitioned article was moved by Peter Leavenworth and seconded by Kenneth Bouchard to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor: Resolved: We the citizens of Madbury, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

Peter Leavenworth explained that this was a non-binding resolution that was being taken up at many NH Town Meetings this year.

A lengthy but friendly debate followed. Madbury's Representative Janet Wall said she would like to meet with residents of Madbury wherever and whenever to talk about this issue.

A vote was taken. There were a few nays but the majority said yea.

PASSED

ARTICLE 10. Conservation Chair Eric Fiegenbaum gave an emotional thank-you to the Hayes family, the voters who came out to the Special Town Meeting last December, the many volunteers and Town Hall staff who helped make the 90 acre Hayes Family Conservation Easement a reality. He presented Barbara and Haven Hayes of Barrington and their son Travis of Madbury, who was absent from the meeting, with two framed aerial photographs of their property with the easement outlined. There was a standing ovation for Eric and the Hayeses.

Diane Hodgson gave a report on salary increases for town officials. This year's salary committee included Richard Houghton, Pamela Seaver and Diane Hodgson. The last consideration was in 1997. The following increases were suggested and subsequently voted and approved by the Board of Selectmen:

Moderator \$250; Auditors \$250 each; Supervisors of the Checklist \$250 each plus \$30 per session; Ballot Clerks \$30 each per election; Fire Chief \$1500; Assistant Fire Chief \$750; Treasurer \$1300; Selectmen \$2000 each ARTICLE 11. Moderator Houghton introduced Retired Police Chief George Taylor. Selectman Moriarty thanked Chief Taylor for his 31 years of dedicated service to Madbury. His patience and judgment were highly appreciated by the Selectmen. He began his service to the Town in 1976 with no pay, no office and no cruiser. He was a one-man police department who used his own car for a cruiser, and had a budget of \$500 a year. He has taken the department from an all-volunteer force to a part-time professional operation.

Current Chief Joe McGann as well as several part-time patrol officers presented Taylor with a plaque. He was very surprised and overwhelmed when everyone in the hall gave him a standing ovation.

Madbury's new building inspector Mark Morong introduced himself and encouraged anyone with building type questions to stop by his office at the Town Hall, give him a call, or leave a message on his voice mail so he can get back to you as soon as possible.

The meeting was adjourned at 8:05 PM to count the ballots. The meeting was officially adjourned at 8:20 PM.

Pamela A. Seaver Town Clerk

Then came before me: Richard R. Houghton, Bruce E. Hodsdon, Deborah M.F. Ahlstrom, Jeanne Bartell, Susan J. Cilia, Katherine K. Cornwell, Roderic Hutton, and Jill Leavenworth and took their oaths of office as required by law.

Pamela A. Seaver Town Clerk

æ

2007 INVENTORY

| Land, Improved and Unimp Buildings: Residential Commercial | roved \$ 121,011,387.00 <u>3,496,800.00</u> 124,508,187.00 | \$ 99,637,872.00 |
|--|---|---|
| Public Utilities, Electric and Manufactured Housing Total Valuation before Exen Exemptions: | Gas | 11,517,700.00 <u>3,887,800.00</u> \$239,551,559.00 |
| 1 | \$ 15,000.00 1,673,000.00 ms <u>396,500.00</u> | - 2,084,500.00 |
| Net Value on which Tax Rat | e is Computed | \$ 237,467,059.00 |
| Total Property Tax Assessed War Service Credit Total Property Tax Committ | | 4,908,465.00 <u>- 38,500.00</u> 4,869,965.00 |
| Tax Warrants Committed to Property Taxes Timber Tax Excavation Yield Tax Land Use Change Tax | Collector: \$ 4,870,137.00 0.00 3,167.72 <u>89,300.00</u> | |
| Total Taxes Committed to C | | \$ 4,962,604.72 |
| ·Whe | re·lt·G | oes |
| Local School Appropriation State Education Tax County Assessment Tax | ns | \$ 3,336,613.00 465,842.00 506,214.00 |
| Breakdown of Current Ta | | 2008 |
| Municipal | \$ 2.25 11% | 2.53 12 % |
| County Local School Tax | 1.91 10 % 13.37 69 % | 2.13 10 % 14.05 68 % |
| State School Tax | 2.08 10% | 2.06 10% |
| TOTAL | 19.61 100 % | 20.77 100 % |
| | | |

SCHEDULE OF TOWN PROPERTY

As of December 31, 2008

| Description | Value | Map/Lots |
|--|---------------------------------------|--|
| Town Hall, Land & Buildings Furniture and Equipment | \$906,400 60,000 | 7-13, 7-3A & B |
| Gangwer Purchase Hix Hill (Wentworth Property) Estes Property (Land & Building) Furniture and Equipment | 79,800 35,900 296,700 60,000 | 7-21, 7-22 7-17A 7-14 |
| Old Fire Dept, Land and Buildings Parks, Commons and Playgrounds | 207,200 844,600 | 8-16 4-22, 4-23, 6-1, 8-26, 9-5A, 9-60, 9-69L |
| Town Cemetery | 178,300 | 6-4C |
| Hayes Road/Cherry Lane Town Forest Tibbetts Property | 189,173 323,049 | 5-14 6-4 |
| Safety Complex Land, Buildings, Bellar | | |
| Police Furniture, Equipment, Vehicl Fire Furniture, Equipment, Vehicles | | 8-27 |
| Bellamy Conservation Parcel A | 118,600 | 2-16A |
| Bellamy Conservation Parcel B Hoyt Pond Conservation Area | 21,100 246,100 | 2-16B 9-68K |
| Tasker Lane Conservation Area | 316,000 | 8-30 |
| G & R Associates/Old Stage Road | 315,600 16,800 | 3-16 3-16A |
| Solid Waste Landfill, Land | 712,300 | 8-4 |
| All Land and Buildings acquired throug Tax Collector's Deeds | h 287,600 | 1-31, 1-31A, 31B, 1-41, 1-44, 3-54, 3-32, 1-40 |

| TOTAL: | \$7,044,922 |
|--------|-------------|
| TOTAL: | \$7,044,922 |

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TAX COLLECTOR'S REPORT

Year Ending 12/31/08

| DEBITS | | PRI | OR LEVIES | 1 |
|-------------------------------|-----------------|------------------|-----------|------------|
| Uncollected Taxes Lo | evy of 2008 | 2007 | 2006 | 2005 |
| Beginning of Year: | | | | and before |
| Property Taxes | | \$ 286,042.94 | | |
| Land Use Change Taxes | | | | |
| Excavation Tax @ \$.02/yd. | | 914.52 | | |
| Prior Yr. Prop. Tax Credit B | Bal. <7.52> | | | |
| _ ~ | | | | |
| Taxes Committed This Yes | | | | |
| 1 0 | ,870,137.00 | | | |
| Land Use Change Taxes | | | | |
| Excavation Tax @ \$.02/yd. | 3,167.72 | | | |
| Overpayments: | | | | |
| Property Taxes Refunded | 7,244.49 | | | |
| Interest on Late Tax | <u>2,454.82</u> | 14,725.84 | | |
| Interest on Late Tax | 2,404.02 | 14,725.04 | | |
| TOTAL DEBITS \$ 4 | ,972,296.45 | \$ 301,683.30 | | |
| CREDITS | | | | |
| Remitted to Treasurer: | | | | |
| Property Taxes \$4 | ,592,320.12 | \$ 145,829.22 | | |
| Land Use Change Taxes | 40,800.00 | | | |
| Interest & Penalties | 2,454.82 | 14,725.84 | | |
| Excavation Tax @ \$.02/yd. | 3,103.38 | | | |
| Conversion to Lien (Principal | Only) | 138,309.24 | | |
| Prior Yr. Overpmts. Assigned | ed <7.52> | | | |
| | | | | |
| Abatements Made: | | | | |
| Property Taxes | 81.00 | 2,819.00 | | |
| Land Use Change Taxes | | | | |
| Excavation Tax @ \$.02/yd. | 24.64 | | | |
| Uncollected Taxes End of | Voon | | | |
| Property Taxes | 285,010.31 | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Property Tax Credit Balanc | | | | |
| rioperty fax Credit Dalalic | c <29.94> | | | |
| TOTAL CREDITS \$ 4 | ,972,296.45 | \$ 301,683.30 | | |

SUMMARY OF TAX LIEN ACCOUNTS

| DEBITS | | | |
|--|------------------|------------------|------------------|
| Unredeemed & Executed Liens | Levy of 2007 | 2006 | 2005 |
| Unredeemed Liens Balance Beginning | of | | |
| Fiscal Year (FY) | | \$54,225.89 | \$36,492.30 |
| Liens Executed During FY | . 147,732.15 | - | - |
| Interest & Costs Collected (After Lien | | | |
| Execution) | <u>3,875.97</u> | <u>1,251.54</u> | <u>13,049.96</u> |
| | | | |
| TOTAL LIEN DEBITS | \$151,608.12 | \$55,477.43 | \$49,542.26 |
| | | | |
| CREDITS | | | |
| Remitted To Treasurer | | | |
| Redemptions | . \$68,428.92 | \$5,740.78 | \$36,492.30 |
| Interest & Costs Collected (After Lien | | | |
| Execution) | . 3,875.97 | 1,251.54 | 13,049.96 |
| Abatements of Unredeemed Liens | 18.00 | - | - |
| Liens Deeded to Municipality | | - | - |
| Unredeemed Liens End of FY | <u>79,285.23</u> | <u>48,485.11</u> | |
| | | | |
| TOTAL LIEN CREDITS | \$151,608.12 | \$55,477.43 | \$49,542.26 |

è**s**,

2008 TREASURER'S REPORT, SUMMARY OF CASH RECEIPTS

| FROM | I LOCAL TAXES CURRENT YEA | R | |
|--|---|---|-----------------|
| 3110 | Property Taxes \$ | 4,587,998.60 | |
| | Land Use Change Tax | 40,800.00 | |
| 3185 | Timber Yield Tax | - | |
| 3187 | Excavation Yield Tax | 3,103.38 | |
| 3189 | Boat Taxes | <u>744.12</u> | |
| | | | \$ 4,632,646.10 |
| FROM | A LOCAL TAXES PREVIOUS YEA | | |
| 3110 | Property Taxes | \$ 145,829.22 | |
| | Conversion to Lien | 147,732.15 | |
| | Conversion to Elderly Lien | 4,430.72 | |
| 1110 | Tax Liens Redeemed | 110,662.00 | |
| | | | 408,654.09 |
| | A INTEREST & PENALTIES ALL | | |
| 3190 | Interest & Cost | 25,818.50 | |
| | | | 25,818.50 |
| | A STATE OF NEW HAMPSHIRE | | |
| | NH Rooms & Meals Tax | - | |
| | NH Revenue Sharing Distribution | 13,296.00 | |
| | NH Highway Block Grant | 44,311.53 | |
| 3352 | Railroad Tax | <u>284.40</u> | |
| | | | 57, 891.93 |
| FROM | I LOCAL SOURCES EXCEPT TAX | XES | 57, 071.75 |
| 3220 | M.V. Permits, Clerk, Title, Agent F | | |
| 3230 | Bldg., Inspection, & Driveway Fee | | |
| | Dog Licenses | 2,987.00 | |
| | Marriages & Vital Statistics | 520.00 | |
| | Other Clerk Permits & Fees | 920.21 | |
| | Misc. Permits & Fees | 915.20 | |
| 3502 | | | |
| | Interest from Investments (Iown) | 22,181.86 | |
| | Interest from Investments (Town) | <u>22,181.86</u> | 334,491.69 |
| RECE | EIPTS OTHER THAN CURRENT R | | 334,491.69 |
| RECE 3210 | | | 334,491.69 |
| | CIPTS OTHER THAN CURRENT R | REVENUE | 334,491.69 |
| 3210 | EIPTS OTHER THAN CURRENT R Planning & Zoning | 2,075.00 | 334,491.69 |
| 3210 3401 | CIPTS OTHER THAN CURRENT R Planning & Zoning Department Revenues Inspection Assessment Account Special Detail Account | 2,075.00 2,263.63 | 334,491.69 |
| 3210 3401 3293 | EIPTS OTHER THAN CURRENT R Planning & Zoning Department Revenues Inspection Assessment Account | 2,075.00 2,263.63 2,570.00 | 334,491.69 |
| 3210 3401 3293 3410 3503 3506 | EIPTS OTHER THAN CURRENT R Planning & Zoning Department Revenues Inspection Assessment Account Special Detail Account Rent / Sale of Town Property Miscellaneous Reimbursements | 2,075.00 2,263.63 2,570.00 23,835.00 9,200.00 829.00 | 334,491.69 |
| 3210 3401 3293 3410 3503 3506 3508 | EIPTS OTHER THAN CURRENT R Planning & Zoning Department Revenues Inspection Assessment Account Special Detail Account Rent / Sale of Town Property Miscellaneous Reimbursements Donations for Specific Purpose | EVENUE 2,075.00 2,263.63 2,570.00 23,835.00 9,200.00 829.00 4,300.00 | 334,491.69 |
| 3210 3401 3293 3410 3503 3506 | EIPTS OTHER THAN CURRENT R Planning & Zoning Department Revenues Inspection Assessment Account Special Detail Account Rent / Sale of Town Property Miscellaneous Reimbursements | REVENUE 2,075.00 2,263.63 2,570.00 23,835.00 9,200.00 829.00 4,300.00 x 17,307.50 | 334,491.69 |
| 3210 3401 3293 3410 3503 3506 3508 | EIPTS OTHER THAN CURRENT R Planning & Zoning Department Revenues Inspection Assessment Account Special Detail Account Rent / Sale of Town Property Miscellaneous Reimbursements Donations for Specific Purpose | EVENUE 2,075.00 2,263.63 2,570.00 23,835.00 9,200.00 829.00 4,300.00 | 334,491.69 |

14 Town of Madbury

| 3500Road Bonds84.693915Transfer fr. Spec. RevState Aid Spr.'07 Flood3,322.133915Transfer fr. Cap. Reserve-Fire Apparatus26,187.86 | |
|--|---|
| SUBTOTAL GENERAL OPERATING RECEIPTS | <u>93,222.43</u> \$ 5,552,724.74 |
| RECEIPTS FROM GRANT FUNDING SOURCES02-005 State NH-FEMA Storm Aid Flood '073,322.1302-007 ADM Technology Grant3,000.00PAYMENTS OF CAPITAL PROJECTS03-501 Hayes Property Land Easement(20,029.01)03-502 Roselawn Property Land Easement120,029.01 | \$ 6,322.13 |
| TOTAL RECEIPTS FROM ALL SOURCES | \$ <u>100,000.00</u> \$ 5,659,046.87 |
| SCHEDULE OF CASH ON HAND AS OF JANUARY 1, 2TOWN OF MADBURYTD Banknorth - Checking\$ 380,131.22TD Banknorth - Cash Mgmt1,627,998.76TD Banknorth - Road Bond Accounts3,928.47Cash Register75.00NH Public Deposit Investment Pool31,139.12 | |
| CONSERVATION COMMISSIONTD Banknorth - Checking6,059.12NH Public Deposit Investment Pool- | · _, |
| TOTAL CASH ON HAND 2008 | <u>6,059.12</u> <u>\$</u> 2,049,331.69 |
| GRAND TOTAL | \$ 7,708,378.56 |

2008 TREASURER'S REPORT, SUMMARY OF PAYMENTS

| GENERAL GOVERNMENT: | | | |
|----------------------------------|-----|---------------------------------------|---|
| 4130 Executive Administration | \$ | 50,788.34 | |
| 4140 Election / Registration | | 2,349.64 | |
| 4150 Financial Administration | | 44,812.62 | |
| 4152 Property Revaluation | | 14,909.22 | |
| 4153 Legal Expenses | | 58,595.26 | |
| 4155 Personnel Administration | | 21,582.80 | |
| 4191 Planning & Zoning | | 10,713.55 | |
| 4194 General Government Building | | 48,917.23 | |
| 4195 Cemeteries | | 2,644.19 | |
| 4196 Insurance | | 23,871.32 | |
| 4242 Inspections Account | | 2,720.00 | |
| Rebates | | 1,888.20 | |
| Refunds | | 7,368.99 | |
| | | | \$ 291,161.36 |
| PUBLIC SAFETY: | | | |
| 4210 Police Department | | 176,686.44 | |
| 4215 Ambulance (MMEMS) | | 5,292.00 | |
| 4220 Fire Department | | 42,271.05 | |
| 4225 Forest Fire | | - | |
| 4240 Building Inspections | | 11,994.89 | |
| 4290 Emergency Management | | - | |
| 4299 Special Detail | | 10,764.00 | |
| | | · · · · · · · · · · · · · · · · · · · | 247,008.38 |
| HIGHWAYS, STREETS & NEW CONS | TRU | JCTION: | , |
| 4312 Highway / Street | | 236,560.89 | |
| 4316 Street Lights | | 982.92 | |
| | | | 237,543.81 |
| SANITATION: | | | |
| 4323 Solid Waste Collection | | 472.10 | |
| 4324 Solid Waste Disposal | | 85,608.44 | |
| 4329 Recycling | | 12,681.00 | |
| 102) Reeyening | | 12,001.00 | 98,761.54 |
| WATER | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 4338 Water Board Supplies | | _ | |
| - | | | |
| HEALTH AND ANIMAL CONTROL: | | | |
| 4411 Health Department | | 50.00 | |
| 4414 Animal Control | | 700.00 | |
| 4414 Insect Control | | 14,000.00 | |
| | | 1 7,000.00 | 14,750.00 |
| | | | 17,750.00 |

| GENI | ERAL ASSISTANCE & SERVICES: | | | |
|------|---------------------------------------|---------------------|----|-------------------------------------|
| 4415 | Red Cross | 500.00 | | |
| 4415 | Homemakers of Strafford County | - | | |
| 4445 | Strafford County CommunityAction | 750.00 | | |
| 4442 | Direct Assistance | <u>4,494.93</u> | | |
| | | | | 5,744.93 |
| | TURE AND RECREATION: | | | |
| | Parks & Recreation | 16,118.02 | | |
| | Oyster River Youth Association | 18,825.00 | | |
| | Library | 38,782.46 | | |
| 4583 | Patriotic Purposes | <u>450.00</u> | | |
| CON | CEDUATION | | | 74,175.48 |
| | SERVATION: Conservation Commission | 265.00 | | |
| 4011 | Conservation Commission | <u>265.00</u> | | 265.00 |
| DEBT | г | | | 203.00 |
| | Principal Payment | 50,000.00 | | |
| | Interest Payment | 3,000.00 | | |
| 1710 | interest i dyment | <u>2,000.00</u> | | 53,000.00 |
| USE | OF DONATIONS | | | 22,000,000 |
| | Administrative | 4,200.00 | | |
| 4810 | Police Department - General | 100.00 | | |
| | 1 | | | 4,300.00 |
| CAPI | TAL OUTLAY / CAPITAL PROJEC | T | | |
| 4902 | Fire Apparatus | 14,222.86 | | |
| 4902 | Police Cruiser | 24,425.00 | | |
| | | | | 38,647.86 |
| CAPI | TAL RESERVE FUND / TRUST FU | ND | | |
| | Fire Apparatus Fund | 10,000.00 | | |
| | Land Purchase / Easement | 50,000.00 | | |
| 4915 | Library Building | 10,000.00 | | |
| | | | | 70,000.00 |
| | LASSIFIED: | | | |
| | Conversion to Lien | 147,732.15 | | |
| 1120 | Elderly Tax Deferral | 4,430.72 | | 150 1 (0.05 |
| DAXA | | TO | | 152,162.87 |
| | AENTS TO OTHER GOVERNMEN | | | |
| | State of NH (Dog, Marriage, VS) | 1,441.50 | | |
| | Strafford County Tax | 507,825.00 | | |
| 3933 | Oyster River Coop. School District | <u>4,156,968.00</u> | | 1 666 024 50 |
| SUD | TOTAL CENEDAL ODED ATTNIC | DAVMENTS | ¢ | <u>4,666,234.50</u> 5,052,755,72 |
| SUB | FOTAL GENERAL OPERATING | FAI WIEN 15 | \$ | 5,953,755.73 |

| PAYMENTS OF GRANT FUNDING PROJECTS02-002 ADM Responder List Grant500.0002-005 State Storm Aid-Transfer to General3,322.1302-007 ADM Technology Grant2,279.34PAYMENTS OF CAPITAL PROJECTS03-502 Roselawn Property Land Easement185,456GRAND TOTAL PAYMENTS | 3 <u>1</u> | 6,101.47 <u>185,456.66</u> 6,145,313.86 |
|---|---------------|---|
| SCHEDULE OF CASH ON HAND AS OF DECEMI TOWN OF MADBURY TD Banknorth - Checking 61,674.3 | 1 | 1,2008 |
| TD Banknorth - Cash Mgmt 937,193.7 TD Banknorth - Certificate of Deposit 503,589.5 TD Banknorth - Road Bond Accounts 4.013.1 | 4 | |
| Cash Register 75.0 NH Public Deposit Investment Pool_31,904.7 | 0 | |
| CONSERVATION COMMISSION | \$ | 1,538,450.46 |
| TD Banknorth - Checking6,171.7NH Public Deposit Investment Pool18,442.5 | | |
| TOTAL CASH ON HAND DECEMBER 31, 2008 | \$ | <u>24,614.24</u> 1,563,064.70 |
| GRAND TOTAL | \$ | 7,708,378.56 |

ès.

CONSERVATION FUND Fiscal year ending December 31, 2008

| AVAILABLE FUNDS JANUARY 1, 2008 Added revenue from the Town: Unexpended Portion of Budget (Article 9) 1,135.00 | \$6,059.12 |
|--|------------|
| Half of '08 Land Use Change Tax Repts. <u>17,307.50</u> | |
| Total Revenue from the Town | 18,442.50 |
| Added Revenue from Other Sources: | |
| Interest from Savings and Investments 112.62 | |
| Notepaper | |
| Total Revenue from Other Sources | 112.62 |
| Total Funds Available | 24,614.24 |
| Less Expenditures: | |
| Repayment to Capital Reserve held by | |
| Trustees for Land/Easement Purchase* | |
| Total Expenditures | - |
| AVAILABLE FUNDS DECEMBER 31, 2008 | 24,614.24 |
| *First payment back to Reserve for funds used in Roselawn projec | t will |
| be for \$17,307.50 (as agreed, from LUCT) and made in January 2 | |

| CASH ON HAND DECEMBER 31, 2008 | | |
|-----------------------------------|-----------|-------------|
| TD Banknorth | 6,171.74 | |
| NH Public Deposit Investment Pool | 18,442.50 | |
| TOTAL CASH ON HAND DECEMBER | 31,2008 | \$24,614.24 |

es.

FINANCIAL REPORT Balance Sheet Governmental Funds as of December 31, 2008

| | | General | Gra | | - | al Pro- | Total |
|--|-----------------|------------------|-----------|--------|--------|----------------------|-----------------|
| Assets | <i>^</i> | <u>Fund</u> | <u>Fu</u> | nd | ject l | fund | Gov't. Funds |
| Cash & Cash Equivalents | \$ | 998,943.04 | \$ | - | \$ | - | \$ 998,943.04 |
| Investments | | 535,494.26 | | - | | - | 535,494.26 |
| Investments held for Conserva | atio | , | | - | | - | 24,614.24 |
| Cash held in Escrow | | 4,013.16 | | - | | - | 4,013.16 |
| Taxes Receivables | | 244,861.65 | | - | | - | 244,861.65 |
| Liens Receivables | | 180,073.02 | | - | | - | 180,073.02 |
| Accounts Receivable | | 82,766.72 | | - | | - | 82,766.72 |
| Interfund Receivable | | <u>56,127.65</u> | | 176.49 | | - | 88,304.14 |
| Total Assets | <u>\$</u> 2 | ,126,893.74 | \$ 32,1 | 176.49 | \$ | - | \$2,159,070.23 |
| Liabilities | | | | | | | |
| Accounts Payable | \$ | 54,880.82 | \$ | - | \$ | - | \$54,880.82 |
| Tax Credits Payable | | 29.94 | | - | | - | 29.94 |
| Due to State | | 239.50 | | - | | - | 239.50 |
| Due to School District | 1 | ,400,846.00 | | - | | - | 1,400,846.00 |
| Interfund Payables | | 32,176.49 | | - | 5 | 6,127.6 | 5 88,304.14 |
| Conservation Deposit Payable | • | 24,614.24 | | - | | - | 24,614.24 |
| Escrow Deposit Payable | | 4,013.16 | | - | | - | 4,013.16 |
| Total Liabilities | \$1 | ,516,800.15 | | \$ - | \$56 | 5,127.65 | \$1,572,927.80 |
| Fund Balance | | | | | | | |
| Unreserved General Fund Balance | \$ | 610,093.59 | | - | | - | \$ 610,093.59 |
| Unreserved Other Fund Balance | | | 32, | 176.49 | (56 | 5,127.65 | |
| Total Fund Balance | \$ | 610,093.59 | \$ 32, | 176.49 | \$ (56 | 5,127.65 | |
| | | | | | | | |
| Total Liabilities & Fund Balance | \$2 | ,126,893.74 | \$32, | 176.49 | \$ | - | \$ 2,159,070.23 |
| Unreserved General Fund B Unreserved General Fund B | | | | | | 3,935.85),093.59 | |
| Net Change in Fund Balance | 9 | | | | \$ (3 | 3,842.26 |) |

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FINANCIAL REPORT Statement of Revenues and Expenses Governmental Funds as of December 31, 2008

| | General | Grant | Capital Pro- | Total |
|-----------------------------------|---------------------|---------------------|---------------------|----------------------|
| Revenues | Fund | Fund | <u>ject Fund</u> | <u>Gov't. Funds</u> |
| Taxes | \$ 4,898,349.5 | 52 \$ - | \$ - | \$ 4,898,349.52 |
| Motor Vehicle & Boat Reg. | 294,545.0 | - 14 | - | 294,545.04 |
| State Shared Revenues | 136,806.9 | - 05 | - | 136,806.95 |
| Licenses & Permits | 15,769.5 | - 50 | - | 15,769.50 |
| Charges for Services | 41,453.2 | - 24 | - | 41,453.24 |
| Reimbursements & Donation | is 4,560.0 | - 00 | - | 4,560.00 |
| Intragovernmental | 17,544.9 | - 99 | - | 17,544.99 |
| Interest on Investments | 22,181.8 | - 86 | - | 22,181.86 |
| Grant Funds | - | 6,322.13 | - | 6,322.13 |
| Capital Project Funding | | | 100,000.00 | 100,000.00 |
| Total Revenues | \$ 5,431,211.1 | 0 \$ 6,322.13 | \$ 100,000.00 | \$5,537,533.23 |
| | | | | |
| Expenditures | | | | |
| General Government | \$ 221,043.7 | | - | \$ 221,043.79 |
| Boards & Commissions | 12,084.4 | - 6 | - | 12,084.46 |
| Public Safety | 249,003.0 |)7 - | - | 249,003.07 |
| Facilities, Streets, & Sanitation | on 383,543.8 | - 86 | - | 383,543.86 |
| Health & Welfare | 20,494.9 | - 33 | - | 20,494.93 |
| Culture & Recreation | 76,955.3 | - 99 | - | 76,955.39 |
| Capital Outlay: Vehicles | 38,647.8 | - 86 | - | 38,647.86 |
| Transfer to Capital Reserves | 70,000.0 | - 00 | - | 70,000.00 |
| Transfer to Capital Project | - | - | - | - |
| Transfer to Conservation Fun | nd - | - | - | - |
| Debt Service | 53,000.0 | - 00 | - | 53,000.00 |
| County & School Allocations | s 4,310,280.0 | - 00 | - | 4,310,280.00 |
| Grant Funded Projects | - | 6,038.34 | - | 6,038.34 |
| Capital Projects | | | 185,456.66 | 185,456.66 |
| Total Expenditures | \$5,435,053.3 | 6 \$ 6,038.34 | \$185,456.66 | \$5,626,548.36 |
| | | | | |
| Net Change in Fund Balances | \$ (3,842.2 | .6) \$ 283.79 | \$ (85,456.66) | \$ (89,015.13) |
| | | | | |
| Fund Balances, Beginning | <u>\$ 613,935.8</u> | <u>\$ 31,892.70</u> | <u>\$ 29,329.01</u> | <u>\$ 675,157.56</u> |
| Fund Balances, Ending | \$ 610,093.5 | 59 \$ 32,176.49 | \$ (56,127.65) | \$ 586,142.43 |
| | | | | |

AUDITORS' CERTIFICATE

We have examined the accounts of the Town Clerk, Tax Collector, Deputy Boat Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Trust Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

> Susan Cilia Denise Diharce

2008 TOWN CLERK'S REPORT

| | Motor Vehicle Permits \$ | 283,107.92 | |
|-------|-----------------------------------|------------------|------------|
| 277 | Title Application Fees | 554.00 | |
| | Town Clerk & Municipal Agent Fees | <u>10,139.00</u> | |
| | | | 293,800.92 |
| Dog I | Licenses Issued | | |
| | Town Fees | 1,565.50 | |
| | State Fees | 876.50 | |
| | Late fees | 70.00 | |
| 7 | Civil Forfeitures | 175.00 | |
| | | | 2,687.00 |
| | | | , |
| Marri | age Licenses Issued | | |
| | Town Fees | 28.00 | |
| 4 | State Fees | 152.00 | |
| | | | 180.00 |
| | | | |
| Vital | Record Search/Copy Fees | | |
| 29 | Town Fees | 114.00 | |
| 29 | State Fees | <u>226.00</u> | |
| | | | 340.00 |
| | | | |
| | Office Receipts | | |
| | Assessment Card Copies | 258.00 | |
| | Miscellaneous Copy Fees | 181.50 | |
| | Town/State Office Filing Fees | 7.00 | |
| | Transfer Station Permits | 53.00 | |
| | Pistol Permit Fees | 50.00 | |
| | Planning & Zoning Regs. | 72.00 | |
| - | Returned Check Fees | 180.00 | |
| 1 | Tax Map Sets | 15.00 | |
| | UCC Filing Fees from State | 375.00 | |
| | Voter Checklist Copies | 100.00 | |
| 4 | Wetland Application Fees | 35.21 | |
| | Miscellaneous Fines & Fees | 316.70 | 1 (12 11 |
| | | | 1,643.41 |
| ΤΟΤ | AL REMITTED TO TREASURER | | 298,651.33 |
| | | | |

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| | | Principal & Balance | \$2,223.16 | \$824.46 | ¢1 886 01 | \$11,182.23 | | | \$30,073.03 | | \$5,969.91 | | \$100.00 | | \$0.00 | \$2,908.50 | \$0.00 | \$154,496.21 | | \$0.99 | | \$60,216.12 | | <u>\$0.00</u> | \$269,881.52 |
|-------------|-----------|------------------------------|----------------|-----------------------|-------------------------|-----------------|-------------|--------------|------------------------|-------|-----------------|-------------|-----------------|--------------|------------------|----------------|-----------------|---|----------|-----------------------|--------------------|------------------------------|---------|-----------------------------|---|
| - | - | Balance 12/31/08 | \$1,995.16 | \$724.46 | \$1 686 01 | \$8,641.23 | | | \$7,073.03 | | \$1,661.74 | | \$346.86 | | \$0.00 | \$999.34 | \$0.00 | \$29,496.21 | | \$0.00 | | \$5,216.12 | | <u>\$0.00</u> | |
| | INCOME | Income Spent Earned in 08 | \$53.42 \$0.00 | \$19.83 \$0.00 | 00 08 96 578 | \$268.28 \$0.00 | | | \$700.92 \$0.00 | | \$139.09 \$0.00 | | \$143.51 \$0.00 | | \$0.00 \$0.00 | \$69.95 \$0.00 | \$0.00 \$0.00 | PDIP 0011 8175,000.00 \$50,000.00 \$100,000.00 \$125,000.00 \$25,682.29 \$3,813.92 \$0.00 \$29,496.21 | | \$0.00 \$0.00 | | \$4,010.63 \$1,205.49 \$0.00 | | <u>\$0.00</u> <u>\$0.00</u> | \$126,187.86 \$212,040.46 \$51,381.39 \$6,459.67 \$0.00 \$57,841.06 |
| | - | Balance 1/1/08 | \$1,941.74 | \$704.63 | \$1 641 65 | | | | \$6,372.11 | | \$1,522.65 | | \$203.35 | | \$0.00 | \$929.39 | \$0.00 | \$25,682.29 | | \$0.00 | | \$4,010.63 | | <u>\$0.00</u> | \$51,381.39 |
| - | - | Balance 12/31/08 | \$228.00 | \$100.00 | \$200.00 | \$2,541.00 | | | \$23,000.00 \$6,372.11 | | \$4,308.17 | | -\$246.86 | | \$0.00 | \$1,909.16 | \$0.00 | \$125,000.00 | | \$0.99 | | \$55,000.00 | | \$0.00 | \$212,040.46 |
| TRUST FUNDS | | With- drawn | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | \$0.00 | | \$0.00 | | \$26,187.86 | | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 | | \$0.00 | | \$0.00 | | <u>\$0.00</u> | \$126,187.86 |
| TRUS | PRINCIPAL | New Funds | \$0.00 | \$0.00 | 00.02 | \$0.00 | | | \$1,500.00 | | \$300.00 | | \$10,000.00 | | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 | | \$0.00 | | \$10,000.00 | | $\underline{50.00}$ | \$71,800.00 |
| | - | Balance 1/1/08 | \$228.00 | \$100.00 | \$200.00 | \$2,541.00 | | | \$21,500.00 | | \$4,008.17 | | \$15,941.00 | | \$0.00 | \$1,909.16 | \$0.00 | \$175,000.00 | | \$0.99 | | \$45,000.00 | | <u>\$0.00</u> | \$266,428.32 |
| | | How Invested | PDIP 0008 | Care of Lot PDIP 0003 | are of L of DDID 0007 | PDIP 0006 | . : | | PDIP 0004 | | PDIP 0005 | | PDIP 0001 | | PDIP 0002 | PDIP 0009 | PDIP 0010 | PDIP 0011 | | PDIP 0012 | | PDIP 0013 | | PDIP 0014 | |
| | ç | Purpose | Education | Care of Lot | Care of I of | Care of | Demeritt Pk | | Perpetual | Care | Cemetery | Maint | Fire Truck | | _ | | | | | Develop. | Play Fields | Building | Library | Addition | |
| | | Creation Fund Name Date | Literary | Demeritt | Cemetery Ienkins Cem | Adams/ | Jennison | Bicentennial | Cem.Common | Trust | Memorial Park | Cap Reserve | Fire Truck | Cap. Reserve | Transfer Station | Safety Complex | Property Reval. | Buy Property/ | Easement | Tibbetts Field | | 12/27/02 Library Bldg. | | 12/17/04 Town Hall Exp. | |
| | ; | Creation Date | 1/2/14 | 2/3/37 | 10/20/2 | 3/1/75 | | | 3/8/89 | | 3/8/89 | | 3/8/94 | | 3/14/95 | 12/10/98 | 12/20/00 | 12/20/00 | | 12/30/01 | | 12/27/02 | | 12/17/04 | |

Madbury Trustees of Trust Funds: Katherine Cornwell, Robyn Gault, Molly Hodgson Smith

BOARD OF SELECTMEN

Bruce Hodsdon was re-elected to the Board of Selectmen at the 2008 Town Meeting. Following Town Meeting, Jay Moriarty was elected Chair. In addition to serving as chair, Jay Moriarty was appointed as the Selectmen's representative to the Water Resources Board, and will serve as Road Agent. He will also continue to represent Madbury on the Board of the Lamprey Regional Waste Cooperative and will supervise the Transfer Station. Bruce Hodsdon was appointed the Selectmen's representative to the Recreation Commission. He will continue to act as the Welfare official, and will be the Board liaison to the Police Dept. Joan Sundberg was appointed as the Selectmen's representative to the Planning Board, and will continue to represent Madbury on the Board of the Southern Strafford Community Health Coalition and the McGregor Memorial EMS.

Selectmen's Assistant Diane Hodgson retired after Town Meeting, after serving the town very well for many years. Diane also served as Deputy Town Clerk and Tax Collector. Colette Clickman, who many of you know from her years at the Oyster River School District offices, was hired as Diane's replacement. LeeAnn Simpson was appointed to fill the deputy positions. While we miss Diane, Colette has proved herself a very capable replacement. Please note, however, that it took two people to replace Diane!

In June, the railroad bridge on Perkins Rd. was deemed unfit for use and was closed per order of the Selectmen. Selectmen met with officials from the Dept. of Transportation in July to consider options for the bridge. Options include temporary repair, removal, repair for walking/bike access only, or complete replacement. The bridge remains closed pending a decision by the Selectmen following discussion at Town Meeting.

In other business, the Board updated the Traffic Violation Penalties Ordinance at the recommendation of Chief McGann. Also, the Selectmen authorized a portion of the Town Hall parking lot for temporary parking at the beginning and ending of the school day. A crosswalk has been delineated, and there is a crossing guard on duty during the times the parking lot is in use, providing a safe "drop off and pick up" point for the students. This action was taken at the recommendation of Chief McGann and Moharimet School Principal, Dennis Harrington, who were concerned about the safety of the schoolchildren.

There have been recent changes in personnel at Town Hall. Building Inspector Mark Morong has resigned, and has been replaced by Marcus Everngam. Dr. Roger Temple and Dr. Jack Myers, who served as Health Officer and Deputy Health Officer respectively, have retired from these positions. Their service in these volunteer positions is greatly appreciated. The Board has appointed Dr. David Reeves as Health Officer.

Respectfully submitted, Joan Sundberg

ZONING BOARD OF ADJUSTMENT

In 2008, the ZBA convened at eight public meetings. The Board granted four Area Variances (Gray, Spang 1, Spang 2, Spang 3), and granted two Special Exceptions (City of Portsmouth). It also overturned a Planning Board decision when it determined that a non-conforming use had lapsed more than one year. Finally, it denied one Request for Rehearing.

Gray Cornwell Chairman





Madbury Town Hall, Autumn

C. Seaver photo

PROPOSED 2009 BUDGET: Revenue

| Description | 2008 Budget | 2008 Revenue | Proposed 2009 |
|---------------------------------|-----------------------|-----------------|---------------|
| Land Use Change Tax | \$ - | \$ 23,492.50 | \$ - |
| Timber Yield Tax | - | - | - |
| Excavation Yield Tax | - | 3,167.72 | - |
| Other (Boat Tax) | 300 | 744.12 | 300 |
| Interest & Penalties | 15,000 | 35,358.13 | 15,000 |
| Planning & Zoning Board | 2,400 | 2,075.00 | 1,200 |
| Motor Vehicle | 230,000 | 293,800.92 | 230,000 |
| Building Permits | 8,000 | 13,067.00 | 6,000 |
| Vital Records, Licenses, Perm | its, Fees 3,000 | 3,172.71 | 1,500 |
| Excavation Permit Fees | - | 250.00 | - |
| Inspection Fees | 5,000 | 2,570.00 | 1,250 |
| NH Shared Revenue Block G | rant 10,000 | 13,296.00 | 10,000 |
| NH Rooms & Meals | 50,000 | 78,915.02 | 50,000 |
| NH Highway Block Grant | 44,460 | 44,311.53 | 40,000 |
| NH Railroad Tax | - | 284.40 | - |
| Town Office Fees | 2,000 | 737.70 | 1,000 |
| Police Department | - | 1,818.37 | 600 |
| Fire Department | - | 350.00 | - |
| Recycling/Solid Waste | - | 216.96 | - |
| Special Detail | 25,000 | 23,835.00 | 25,000 |
| Interest on Investments | 30,000 | 22,181.86 | 5,000 |
| Rental of Town Property | 8,000.00 | 9,200.00 | 1,000 |
| Returned Check Fee | - | 180.00 | - |
| Donations | - | 4,300.00 | - |
| NH Reimbursements | - | 10.00 | - |
| Other Reimbursements/Contri | butions - | 250.00 | - |
| Transfers from General Fund | 150,000 | - | 150,000 |
| Transfers from Other Funds | | 17,544.99 | |
| TOTAL | \$ 583,160 | \$ 595,129.93 | \$ 537,850 |
| Estimated Amt. of Taxes to be I | Raised <u>630,989</u> | 526,051.17 | 739,733 |
| GRAND TOTAL | \$ 1,214,149 | \$ 1,121,181.10 | \$ 1,277,583 |

PROPOSED 2009 BUDGET: Appropriations

| Description | 2008 Budget | Expended 2008 | Proposed 2009 |
|-----------------------------------|---------------|---------------|---------------|
| Executive | \$ 65,000 | \$ 50,844.27 | \$ 64,200 |
| Election and Registration | 2,500 | 2,322.44 | 1,630 |
| Financial Administration | 50,000 | 44,718.48 | 52,150 |
| Assessing / Valuation | 15,000 | 14,909.22 | 8,300 |
| Legal Expenses | 75,000 | 58,595.26 | 50,000 |
| Personnel Administration | 24,000 | 21,582.80 | 27,600 |
| Planning Board | 12,000 | 10,684.46 | 15,500 |
| Zoning Board | - | - | - |
| General Government Buildings | 65,000 | 51,046.10 | 80,000 |
| Cemeteries | 3,000 | 2,644.19 | 2,000 |
| Insurance | 22,000 | 23,871.32 | 27,600 |
| Police | 180,682 | 171,222.61 | 189,716 |
| Ambulance | 5,292 | 5,292.00 | 6,052 |
| Fire | 47,200 | 46,915.57 | 49,750 |
| Forest Fire | 500 | - | 500 |
| Building Inspection | 12,200 | 12,088.89 | 12,920 |
| Inspections | 5,000 | 2,720.00 | 3,500 |
| Emergency Management | 500 | - | 500 |
| Special Detail | 25,000 | 10,764.00 | 25,000 |
| Highways & Streets | 230,000 | 223,309.40 | 276,000 |
| Street Lighting | 1,200 | 986.55 | 1,200 |
| Solid Waste Collection | 500 | 472.10 | 675 |
| Solid Waste Disposal | 93,000 | 92,404.52 | 95,600 |
| Recycling | 15,000 | 12,681.00 | 15,000 |
| Water Resources Board | 7,000 | - | 7,000 |
| Health | 200 | 50.00 | 200 |
| Animal, Pest Control | 18,500 | 14,700.00 | 18,750 |
| Health & Welfare Agencies | 500 | 500.00 | 500 |
| Direct Assistance | 15,000 | 4,494.93 | 15,000 |
| Other Assistance | 750 | 750.00 | 750 |
| Parks & Recreation | 12,000 | 16,118.02 | 14,000 |
| Library | 41,800 | 41,562.37 | 43,890 |
| Patriotic Purposes | 600 | 450.00 | 600 |
| Oyster River Youth Association | 18,825 | 18,825.00 | 19,400 |
| Conservation Commission | 1,400 | 1,400.00 | 1,400 |
| Debt Service | 53,000 | 53,000.00 | 51,500 |
| Transfers to Capital Project | - | - | 56,200 |
| Use of Donations | - | 4,200.00 | - |
| Expense for Uncollectible Account | unts <u> </u> | - | 6,000 |
| TOTAL | 1,119,149 | 1,016,125.50 | 1,240,583 |

| Special / Individual Warrant Art | icles * | | |
|----------------------------------|-----------|-----------|--------|
| Capital Outlay Vehicles & Equip. | \$ 25,000 | 38,647.86 | - |
| Transfers To Capital Reserves | 70,000 | 70,000.00 | 37,000 |

GRAND TOTAL \$1,214,149 \$1,124,773.36 \$1,277,583

| Individual Warrant Artic | ele: | 2008 | 2009 |
|---------------------------------|---------------|-----------|--------|
| Police Cruiser | '08 Article 4 | \$ 25,000 | - |
| Special Warrant Articles | : | | |
| Property Revaluation | '09 Article 6 | - | 15,000 |
| Library Building | '09 Article 7 | \$10,000 | 10,000 |
| Land/Easement Purchase | | 50,000 | - |
| Fire Apparatus | '09 Article 8 | 10,000 | 10,000 |
| Cemetery Maintenance | '09 Article 9 | | 2,000 |
| | | \$ 95,000 | 37,000 |

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NOTES



WARRANT

FOR

TOWN

MEETING

TOWN

OF

MADBURY

NEW HAMPSHIRE

MARCH 10, 2009

2008 Town Report 31

WARRANT FOR TOWN MEETING MARCH 10, 2009

T of the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday, the tenth day of March, 2009 at 11:00 a.m. in the morning for the purpose of voting on Articles 1, 2, 3 and at 7:00 o'clock in the evening for action on Articles 4 through 14.

The polls, which open at 11:00 a m. for the purpose of voting on Articles 1, 2, and 3, will close at 8:00 p.m. unless extended by vote of the meeting.

ARTICLE 1: To choose the following Town Officers: (Majority vote required)

 A Selectman for the ensuing three years
 A Treasurer for the ensuing year
 Two Auditors for the ensuing year
 A Trustee of the Trust Funds for the ensuing three years
 A Cemetery Trustee for the ensuing three years
 A Library Trustee for the ensuing three years

ARTICLE 2: To vote to add to the Zoning Ordinances Article XXI Flood Hazard Area Overlay District, intending to bring the town into compliance with federal requirements for participation in Flood Insurance Program(s), as recommended by the Planning Board. (Majority vote required)

ARTICLE 3: To vote to repeal from the Zoning Ordinances Article VII-A Neighborhood Commercial Zone, eliminating that zone and thereby returning the lots in that zone to the surrounding Residential/Agricultural Zone, as recommended by the Planning Board. (Majority vote required)

ARTICLE 4: To choose all other Town Officers. (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate \$1,240,583 for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles. (Majority vote required)

ARTICLE 6: To see if the Town will vote to create a capital reserve fund for the purpose of the revaluation of properties and to raise and appropriate \$15,000 to add to this fund and further to name the Board of Selectmen as agents to expend from the fund. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a Library Building Fund. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purpose of Fire Equipment. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) to add to the existing Capital Reserve Fund established in Article 6 at the March 1994 Town Meeting for the purpose of maintenance and operation of the Madbury Memorial Park. Recommended by the Board of Selectmen. (Majority vote required)

ARTICLE 10: To see if the Town will vote the retention of the unexpended portion of the 2009 Conservation Commission appropriation; said monies to be placed in the Madbury Conservation Fund. (Majority vote required)

ARTICLE 11: Shall the Town of Madbury vote to adopt the provisions of RSA36-A:4-a, I (a) to authorize the Conservation Commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body? (Majority vote required)

ARTICLE 12: Shall the Town of Madbury vote to adopt the provisions of RSA 36-A:4-a, I (b) to authorize the Conservation Commission to expend funds for contributions to "qualified organizations" for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property? (Majority vote required)

ARTICLE 13: To hear the reports of any Committees, Town Boards, and/or Commissions, and act on any motion thereto.

ARTICLE 14: To transact any other business that may legally come before the meeting.

Given under our hands and seal the 11th day of February in the year of our Lord, Two Thousand and Nine.

Bruce E. Hodsdon Joseph B. Moriarty Joan H. Sundberg Board of Selectmen

We certify that on the 12th day of February, in the year of our Lord, Two Thousand and Nine, we posted a copy of the warrant at the Town Hall, Safety Complex, and the Town Clerk's Office being three public places in the Town of Madbury, as required by law.

> Bruce E. Hodsdon Joseph B. Moriarty

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Joan H. Sundberg Board of Selectmen

Strafford County, SS Town of Madbury and the State of New Hampshire. Personally appeared before me, the above mentioned Selectmen, and took oath to the above statement.

> Pamela A Seaver Town Clerk

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PLANNING BOARD

The national housing market slowdown is evidenced in Madbury by the small number of house lots created this year. The Planning Board received application for and approved creation of only four (4) additional lots in 2008.

The Planning Board found other work to do in the absence of subdivision reviews including site plan reviews, ordinance change proposals and improvements to Subdivision Regulations and Board Rules. The Redimix site plan review work was suspended early in 2008 while Planning Board decisions are appealed. The process may potentially run for many more months, very possibly returning to the Planning Board eventually for further action. The City of Portsmouth presented improvements to their water system facilities for review and Old Stage Campground has proposed an expansion of their nonconforming use. A Planning Board decision on the latter was the subject of a court appeal and has recently been remanded to the Board for further consideration.

Our ordinances, regulations and rules require continual attention to ensure that these documents reflect the lessons learned by the Board in the course of its work, the ever-changing legal context of planning decisions including new case law and new legislation, and the evolving interests of the community.

A new Flood Hazard Area Overlay District ordinance has been proposed by the Planning Board and will appear on the Town warrant this year. This ordinance will meet federal flood insurance requirements. It must be enacted for Madbury's property owners to qualify for flood insurance.

The Planning Board has proposed elimination of the Neighborhood Commercial Zone. This zone, created many years ago in response to efforts of the then owners of the affected properties, no longer serves the interests of today's owners or the Town in general. The uses allowed in the zone are very restrictive and not consistent with actual current uses in the zone.

Our Subdivision Regulations have been updated to give the Planning Board more flexibility in requiring environmental impact statements from subdividers. Changes also simplify the application fee structure, incorporate a new state fee and edit for general clarity and clearer conformity to state law requirements.

Planning Board Rules have been revised to clarify procedures in some situations in an effort to avoid legal ambiguities and resultant appeals.

During the coming year we anticipate a continued lull in subdivision applications as the housing market will probably remain quiet. The Planning Board is currently considering priorities for the year. Topics likely to receive attention include a review of our water resource protection ordinances for consistency with the state's recently adopted Comprehensive Shoreline Protection Act, a Planning Board inventory of natural resources, and consideration of "Workforce Housing." The latter topic is thrust upon us by the clear local need and recent changes to RSA 674 requiring the town to provide opportunities for workforce housing.

Respectfully submitted, Robert Sterndale, Chair

RECREATION COMMITTEE

The Madbury recreation committee meets monthly to plan and co-ordinate recreational activities in the community.



Most of our energy has been directed to the care and maintenance of the public playing fields. With the aid of the Selectmen, perimeter posts were installed at the Tibbetts Field parking area. Tibbetts Field is a wonderful addition to our inventory of public playfields and saw a steady stream of activities throughout the year. The field is located on Rt. 155, 3/10^{ths} of a mile past the entrance to the Moharimet School.

Members of the committee have spent a number of hours working to upgrade the upper baseball diamond and soccer field at Demerrit Park, including weed control, consistent mowing and the complete renovation of the upper diamond this past fall. We will be directing our attention to the lower diamond at Demerrit Park in 2009.

We have added new members to the committee this past year. Members of the committee are listed in the front of the town report. We invite anyone who is interested to volunteer and join the committee and help us expand recreational opportunities in town.

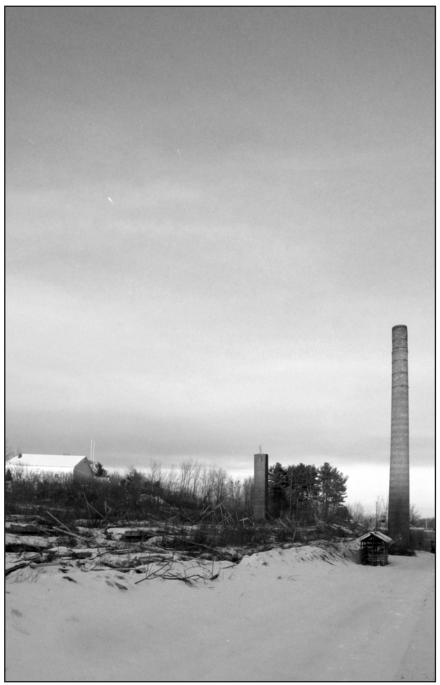
Richard R. Houghton

DOG WASTE TRANSMITS DISEASE CONTAMINATES OUR DRINKING WATER LEASH, CURB AND CLEAN UP ATTER YOUR DOGI YOUR DOGI TI'S REQUIRED BY LAWI

36 Town of Madbury

C. Seaver photos

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Post-Industrial Madbury

C. Seaver photo

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MADBURY PUBLIC LIBRARY

 2^{008} was a busy year for us with both continuity and change. One new thing was a story time for children three and under on Monday mornings. We continue to have a longer story time on Thursday at the same time. We also began a day-time book group that meets on the fourth Monday at two o'clock.

Our first Annual Library Volunteer of the Year was Suzie Noronha. We have many volunteers dedicated without whom the library could not offer the services it does. It was easy to nominate Suzie for this honor. because for the last five years she has donated a minimum of two hours a week processing books which arrive in the interlibrary loan box. She calls patrons to tell them that their books have arrived. At the same time she welcomes patrons as they enter the library and assists them in numerous ways.



Thanks to the Friends of the Madbury Library (FOML) we purchased our very own library pass to the New Hampshire Children's Museum in Dover. The day pass for four people is well used and offers Madbury patrons admission at a reduced rate.

A writing group new this year meets monthly, sharing individual work and receiving useful feedback, we recently hosted a traveling doll exhibit featuring characters in well-known children's books, and we continued some community reading and writing programs of past years.

Patrons of all ages participated in this year's Read Around Madbury, choosing from several age-appropriate works from the Marley series (ranging from the adult *Marley and Me* to the picture book *Bad Dog Marley*). We had pet-related programs from Canine Companions for Independence, the Stratham SPCA, and Carol Loughlin, who brought a puppy and discussed things to be aware of when considering getting a pet. A variety of pets visited the library to the delight of our readers, and we had a display of photos of Madbury pets.

In March Suzie and Marian Noronha presented a talk about their work, "Building Schools in Nepal for Kids of Redeemed Slaves" to a full meeting room. Then in April Jill Pare conducted a very informative program on digital scrap-booking.

Area Library Collaborations

<u>For Adults</u>: In March and April we joined with the Durham and Lee libraries to "Celebrate the Granite State." Each library arranged and hosted programs for this series, including our contribution, Wendy Snow Fogg's "Planning, Planting and Maintaining a Successful Organic Garden."

We presented *The War Tapes*, filmed by three NH National Guardsmen during their one-year deployment to Iraq, hosted poet and humorist Neil English, who donated his reading of poems inspired by everyday surroundings and events in New Hampshire, collaborated again on "The Sustainable Living-Green" series by sponsoring programs by UNH's Adam Smargon on lowering environmental impacts through purchase decisions and Steve Pesci on transportation, campus development, and sustainability at UNH and in the area.

For children: During the February and April school vacations (thanks again to FOML) the Durham, Lee and Madbury Libraries sponsored special large-group presentations for children. 110 people enjoyed February's show by Puppeteer Martha Dana. In April, NH Audubon's McLane Center of Concord brought their "Scales and Skins" program, which enthralled the audience of 134 by teaching us about a variety of amphibians and reptiles.

For Families: In May we celebrated the Library's 5th anniversary in our present location with cake and new celebratory bookmarks. Also in May, Hannaford's registered dietitian Megan Bristow came during story time to talk with young families about "Eating for a Healthy Lifestyle." Dr. Katy Lilly of the Woodbury Family Practice helped us to be smarter consumers of health information presented in a variety of media.

Collaboration with local public libraries allows us to bring you and your families programs that we could never afford on our own. Again, thanks to FOML for their financial support of these programs. Every time you donate a gently used book it goes either into the collection or into the FOML Book Sales. Either way helps support the library and its programs.

Summer Reading Program

"G'day for Reading" had our very youngest readers, teens, and adults participating as numerous Australian animals climbed our reading tree each time a young reader finished a book, and a new leaf blossomed for each book read by teens and adults. As the tree grew and animals reached the leaves kids were excited by these visible signs of a reading community. Younger readers learned that their elders read too!

Northeast Credit Union, Houghton's Ace Hardware, and Rebecca's Ice Cream Shoppe in Nottingham supported the program as major donors with \$100 or more in cash or services. Fifteen other donors gave us certificates for ice cream, pizza, Fisher Cats tickets, plate decorating, movies, fabric, and donuts. The certificates served as reading incentives/rewards for readers of all ages. Each child (from birth through grade 4) got something special each week. These "free" programs do cost money, and we appreciate donations by businesses and individuals alike.

Again with Durham and Lee we brought special events as part of the summer reading. Paul Warnick brought song and dance, Joseph Carringer taught about the music of Australia and didgeridoos, as always Wildlife Encounters Zoo was a big hit as Rachel Cilley returned to take a small group on a special "Wildlife Safari" based on her experiences in Australia.

Annual Bob Connors Picturing Writing Week

Thanks to FOML financial support, we celebrated the fifth year of this writing and illustration experience for kids. Moharimet's Renee Torr returned as our instructor, working with Madbury's talented young artists and illustrators for five mornings.

Other Programs

In October members of the Madbury Fire Department brought a fire truck to the library for Fire Prevention Week. Some children enjoyed climbing into the truck, while others donned firemen's hats.

Bugaboo Creek came to a story time, along with a moose puppet. They shared a book with the children and donated it to the library.

Grants

Thanks to the Kids, Books and the Arts 2008 grant from the NHSL, Joseph Carringer returned several weeks after his large-group presentation to conduct

a small workshop on making and playing the Australian Didgeridoo.

An educator from the Museum of Science brought Science Magic to Madbury thanks to a MOS Traveling Program grant. Held at the Madbury Town Hall on a very rainy day, the program drew 131 people to learn about the science behind apparent



magic. By predicting and observing, children discovered why plates can stay on a table when the table cloth is pulled out and how one can lie safely on a bed of nails—even as an adult audience member pounds a cement block to pieces on the educator's chest! We were awarded a Bill and Melinda Gates Foundation Opportunity Online Hardware Grant which will, with matching funds from the Friends, bring us three laptop computers over the next two years, including the software and training



needed to take advantage of what the computers can offer to our patrons.

The Friends received a grant a few years ago from the NH Charitable Foundation to determine the future needs of the library. This work was to be conducted in two phases: a library needs assessment and the development of a building program. The needs assessment was completed in 2006; in 2008, as part of the second phase of the grant the Friends hired library consultant Claudia Morner to assist in producing a document using the history and future needs of the library to lay out what is needed for a building. Once completed, it goes out to architects and is the conceptual foundation for the actual drawing of plans.

Information was collected for this process through a survey posted on our web site and handed out at the library and public meetings, a public meeting at Town Hall facilitated by Ms. Morner, and visits to new libraries in towns of our size by some FOML members.

The Building Program document is almost complete and will be available to the public at the library and on our web site. Your comments and suggestions continue to be very important to this project. We hope to have designs in hand sometime in 2009 so that we are prepared to apply for any grants or other funding sources which might become available in the future.

Groups and programs we host at the library include UNH student tutors from Seacoast Reads, CPR and AED training by the McGregor Memorial EMS, Madbury Quilt and Craft group, and the MadLee Knitters, who donate their work to local shelters, hospitals and organizations.

Donations

We are grateful to those who have enriched the library through direct cash

donations, magazine subscriptions, books for our collection or the Friends' book sales, and through cash donations to FOML. We note with gratitude Schnitzer Steel Industries (computer), UNH Physics Library (shelving), and Barnes & Noble (bookcase).

I would like to thank the Friends, Volunteers, Staff and Trustees for their support of the library and of my role within it during my second year here.

When Mayme Trumble moved away, I was worried about finding someone who would keep the library open on "her" Saturday. Thanks to Noreen Gaetjens, that worry was put to rest. Jill Leavenworth and Peggy Wolcott also cover the library one Saturday a month, each.

Volunteers who help out at least once a week include Edna O'Sullivan, Peggy Wolcott and Suzie Noronha. Others work with us as their schedules allow, including Lorraine Morong, Ellie Epstein-White, Barbara Troxell, and Janet Wall.

Ken Wolcott and Eric Fiegenbaum give many hours to the library behind the scenes, keeping our physical plant and computer network running. When I called Ken because we had no water and emailed Eric to tell him a computer had repeatedly crashed, each was on his way in a heartbeat to quietly and capably fix the problem.

Others not listed here take care of our garden, rake leaves or give us a sunny smile when walking in the door. Each person brings a special gift to the library.

2008 Friends officers were Betsy Renshaw, Chair; Pam Seaver, treasurer; Lorraine Morong, Secretary and Doug Hoff, Noreen Gaetjens, Eileen Corrow and Jeanne Bartell, Board Members.

| | Statistics | |
|---------------------------------|---------------------|-------------------------------|
| | <u>2007</u> | <u>2008</u> |
| Items in collection | 9337 | 11,006 |
| Books circulated | 10,625 | 12,679 (a 19+% increase) |
| Audio-books downloaded | 51 (9 mos.) | 156 |
| Patron use of computers | 517 | 693 |
| Visits to library* | 4502 | 4964 |
| Holds placed on items | 154 | 219 |
| Patrons (excludes ILL) | 640 | 748 |
| ILL Items lent | 366 | 633 |
| ILL Items borrowed | 332 | 536 |
| (numbers exclude volunteers and | d attendance at pro | grams, story times, meetings) |

As we continue to welcome new patrons and supporters to the Madbury Library we also seem to bid farewell to someone each year. With joy in our hearts for him and Pam but with a sincere and distinct sense of loss we say goodbye to Craig Seaver who is stepping down as a long-time, valuable member of our Board of Trustees. He has so many special qualities which we will miss. Thanks, Craig, for a job so very well done.

Nancy Bergeron, Director

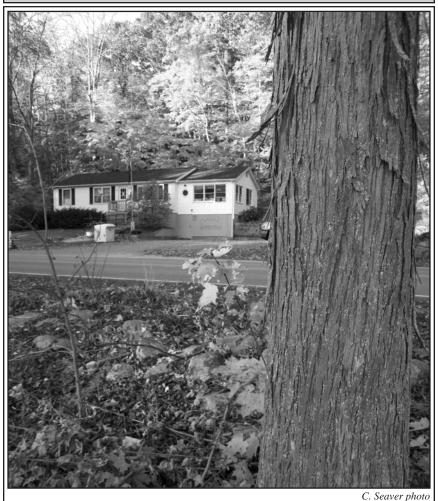
Madbury Public Library • 9 Town Hall Road Madbury, NH 03823 • 603-743-1400

www.madburylibrary.org • library@madburylibrary.org

Hours: Mon. and Wed. 10 to 8 • Thurs. 10 to 4 • Sat. 10 to 2

Bring your laptop—we are a wi-fi library!

Staff: Liz Burbank, Assistant Librarian; Susanne Dompkouski, Children's Librarian; Nancy Bergeron, Director



Madbury Public Library

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CONSERVATION COMMISSION

Throughout 2007 and into 2008, a number of partners worked on securing conservation easements on the 60 acre portion of Roselawn Farm that is south of Perkins Road in Madbury and Durham. Dea Brickner-Wood from Durham, a conservation volunteer, worked with the Gangwers, Madbury, Durham, the Strafford Rivers Conservancy and the US Natural Resource Conservation Service to reach successful funding for the easements. The easements were recorded on April 18, 2008. Many thanks are owed to Dea for her dedication, and the Gangwers for their generous donation of a portion of the easement value. The



Spotted Salamander (Ambystoma maculatum) off Hayes Rd.

easement helps protect valuable farmland soil, water and wildlife resources, and Madbury's rural character.

The Commission developed baseline documentation (photos and narratives) of the existing conditions on the Hayes conservation easement which closed in December of 2007. The yearly monitoring walks on the three LCIP easements were completed and reported to the State. Our thanks to Marcia Barden, of Hook Mill Road, who lead a walk on Madbury Day of the Hayes easement to acquaint folks with its boundaries and natural resources.

Several development activities in Madbury warranted input from the Commission, which we provided through the Planning and Zoning Boards, and conversations with the Selectmen. Our comments addressed issues of natural and water resource protection. The Commission advocated for minimizing wetland impacts and increased stormwater protections.

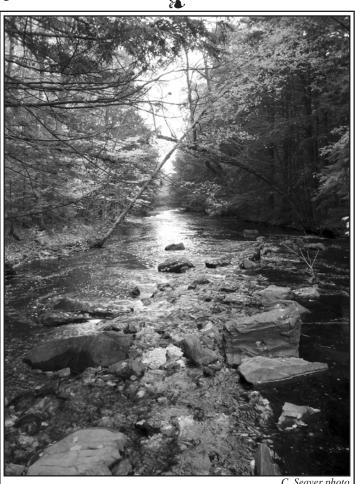
The trails behind Town Hall and on the Kingman Farm and Hayes easement are receiving considerable use. In response to comments from numerous hikers, the Commission in conjunction with the Selectmen posted a permanent sign and education material at the kiosk regarding dog ordinances.

In 2008, the State Legislature updated RSA: 36.A which establishes and governs conservation commissions. SB 381 allows towns to contribute conservation funds 44 *Town of Madbury*

to projects sponsored by private conservation groups without having to hold a legal interest in the property. The bill also allows towns to purchase property or easements outside of the town boundaries. Both of these changes clarify a grey area in the law that had long divided municipal attorneys. In the future, towns may not participate in these types of projects without having previously adopted warrant articles allowing them. The Commission will bring the adoption of these articles to the 2009 annual town meeting.

As always, we encourage town residents to bring us their concerns, comments and ideas by letter, email, or attendance at our meetings. We meet on the fourth Monday of the month at 7:00 pm in the Town Hall.

Respectfully submitted, Eric Fiegenbaum



The Bellamy River below Mill Hill Road

C. Seaver photo

WATER RESOURCES BOARD

The Madbury Water Resources Board is charged with the stewardship of water resources within the Town to the benefit of its citizens and the environment. The Board concerns itself with issues of water quality, quantity, rights, and usage while recognizing these issues go beyond town boundaries and involve complex regional relationships and concerns. Its program is based on recommendations in the Madbury Master Plan.

Several water related issues continued to occupy the Board this year. Applications before the Planning Board regarding the siting of a concrete batch plant and an expansion of a campground were of interest because of their proximity to aquifers and surface waters. The State issued a permit to Pruven Aggregates to draw water from the Bellamy River in Dover for sale as bulk drinking water. The Board also reviewed the water monitoring reports provided by Schnitzer Steel, which operates a transfer yard off Rt. 155.

In another continuing effort, the Board addressed plans for rehabilitating the Hicks Hill water system. A collection of related documents was assembled and posted to an in-house website to make them readily accessible to Board members. Several members took a field trip to the pump house down by the Bellamy River and made some minor repairs.



Hicks Hill water system pump house at the Bellamy River

The Board familiarized themselves with the State Rivers Management and Protection Program and subsequently wrote a letter of support for the Oyster River Watershed Association's grant application to nominate the Oyster River to the program.

For Madbury Day the Board provided a display and informational material on water testing.

The Board meets on the last Tuesday of the month at 7:00 pm, and interested residents are invited to attend and participate in the discussions.

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Respectfully submitted, Garret Ahlstrom, Chairman



A great blue heron watches the watery world go by at Mill Hill Dam.

MADBURY POLICE DEPARTMENT

 2^{008} was an extremely busy year for the Madbury Police Department. The Department rose to the many challenges that occurred.

In February the department transferred from the Strafford Dispatch Center to the New Hampshire State Police Dispatch in Epping for dispatch service. This was done at no cost to the Town and provides excellent service.

The new cruiser arrived in July and was made an unmarked vehicle, used by the Chief of Police and the Detective Sergeant while conducting investigations.

The officers have all received many hours of training, including DWI enforcement, emergency management, domestic violence, officer survival training, Colt armor school, Sig-Arms Armor school, basic criminal investigation, standard field sobriety school, firearms instructor school, all terrain vehicle operation, women in law enforcement street survival school, ground-fighting school, field training officer school, and other training provided to maintain the officers' certifications.

The department had three officers leave during the year. Officer Michelle Montville was hired by the Durham Police Department as a full-time officer. Officer Gerald Moors left to obtain employment in the private sector. Officer Kimberly Arvanitis resigned in December of 2008 to seek a change in her career goals. We wish them well in their future endeavors.

We have hired four new officers. Officer Colton Deschenes and Officer Ryan Mayer have completed the New Hampshire Police Training and Standards Parttime Academy – Class 254, and are now enrolled in the field training stages. Of-



Officers Mayer and Deschenes

ficer Kevin O'Shea is currently attending the New Hampshire Police Training and Standards Part-time Academy – Class 255. Officer Timothy Mone is a full-time certified police officer working full time with the State of New Hampshire Liquor Commission as an investigator.

As I stated, the year was extremely busy. We experienced a suspicious death in Novem-

ber of 2008, and assisted the New Hampshire State Police Major Crime Unit in this investigation.

No one will forget the ice storm in December. Madbury officers covered 24hour shifts while the power and communication lines were out of service. The officers conducted neighborhood watches and also checked with the elderly and

| disabled within the community. The Fire and Police Departments worked as a |
|---|
| team to provide information and service to the community during the number of |
| days without power. |

| Activities of the department from Ja | nuary through December of 2008: |
|--------------------------------------|---------------------------------|
| Aid to Citizens | 233 |
| Aid to Other Agencies | 59 |
| Aid to Officers | 15 |
| Development Checks | 5107 |
| Parking Tickets | 7 |
| Building Checks | 9027 |
| House Checks | 1161 |
| Escorts | 2 |
| Radar Checks | 786 |
| Motor Vehicle Warnings Issued | 937 |
| Criminal Warnings Issued | 47 |
| Summonses Issued | 263 |
| Motor Vehicle Arrests | 16 |
| Criminal Arrests | 29 |
| Complaints | 140 |
| Accidents | 39 |
| Criminal Investigations | 47 |
| Reservior Checks | 774 |
| Training | 86 |
| Off-Duty Court Appearances | 10 |
| Total Activities for 2008 | 18784 |

The Town of Madbury was notified by the County Commissioners that the Domestic Violence Unit has been cut from the county budget. This will bring new challenges to this department; however, I assure you that the members of this agency will continue to serve victims of domestic violence to the best of their abilities.

In closing, I would like to thank the Madbury Board of Selectmen for their continued support, the members of the Madbury Fire Department for their assistance throughout the year, the University of New Hampshire Police Department for their assistance to our agency, and the New Hampshire State Police for providing dispatch services. The dispatch service has been very beneficial to our agency. To Lt. Scott Carr and the members of Troop A, I extend my heartfelt thanks for their continued service to this department and to our entire community. Lastly, I would like to thank you, the Madbury Community, for your continued support.

Respectfully submitted, Joseph E. McGann, Jr. Chief of Police

FIRE DEPARTMENT

We started 2008 by placing our new utility truck in service. Our "\$5," 1977 Dodge military truck was replaced by a 2008 Ford F350, fitted with a utility body, liftgate, and snow plow for parking lot clean up at the Safety complex as well as cleaning around fire hydrants. Shortly after installation of the plow, it was used to facilitate ambulance access to an unplowed driveway, providing added

| Madbury Fire Department Calls, 2008 |
|--|
| Building Fires – 6 |
| Vehicle Fires – 2 |
| Brush Fires – 2 |
| Fire, Other – 2 |
| EMS, excluding Vehicle Accidents – 48 |
| Motor Vehicle Accidents with Injury – 5 |
| Motor Vehicle Accidents without Injury – 20 |
| Carbon Monoxide Alarm/Incident – 2 |
| Gas Leak – 1 |
| Hazardous Condition – 19 |
| Service Calls – 10 |
| Mutual Aid Station Coverage – 10 |
| Alarm Activation, No Fire – 9 |
| False Alarm, False Call, Good Intent – <u>10</u> |
| 2008 Calls for Service- 146 |

safety for patient and personnel.

In June, we reluctantly said farewell to 48-year member, mentor and friend, Alfred Grimes. His insight, commitment to fire safety, and support of our organization will be greatly missed.

In 2008 we added quite a few new members: Keith Brody, Jennifer Kray, Scott Lloyd, Mike O'Hara, Kyle Ohlemier, Jared Smith, Derek Young, and Luke Zager. Andrew Davis moved from the rank of Junior Member to Firefighter. Heather Tyree and Mike O'Hara completed NH Firefighter 1 certification.

In December we recognized Arthur Anderson and David Raynes for 30 years of service, Jim Davis for 15, and Ben Dubois for 5. Butch Dresser was named Madbury Firefighter of the Year.

A reminder: NH burning laws require a fire permit any time the ground is not completely covered with snow. If you are burning with snow on the ground, we ask you to contact a Madbury Forest Fire Warden to let them know; this prevents false calls. Permits can only be issued to the property owner, or with written permission of the property owner.

New laws took effect in 2008, prohibiting the burning of anything except clean

brush, less than 5" in diameter. Chimineas and outdoor wood burning fireplaces do require a permit for use; please contact Chief Perley for a seasonal permit.

A summary of the burning laws is available at the Safety Complex. Fire permits may be obtained by contacting **Chief Tom Perley (749-3751), Assistant Chief Jim Davis (742-3712), or Deputy Warden Ken Wolcott (742-7494)**.

In addition, we remind townspeople that NH law requires all oil burners to have a permit to operate (NH RSA 153:5). If you are having your furnace or boiler updated, or your oil burner replaced, please check with your installer to see that a permit has been secured from the Fire Department, There is no cost for this permit or the required inspection. (This does not pertain to gas-fired equipment.)

Respectfully submitted, Thomas K. Perley, Fire Chief

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CEMETERY TRUSTEES

The most visible improvement in the Madbury Cemetery in the past year was the resurfacing of the roadways. The gravel surface was removed and crushed stone applied by Arthur Hartford. The new surface improves the overall appearance of the grounds and is more resistant to incursion by weeds. Several trees will be planted this spring that will, in time, give more shade to the grounds and frame the view of the cemetery from Town Hall Road.

An unusually wet



Betty and Arthur Anderson



Peg Wolcott

summer in 2008 masked the perennial difficulty of preventing the turf from being scorched in July and August. As the funds become available (i.e. not this year) the trustees plan to have a sprinkler system installed that will provide irrigation in the central part of the cemetery grounds and the memorial garden.

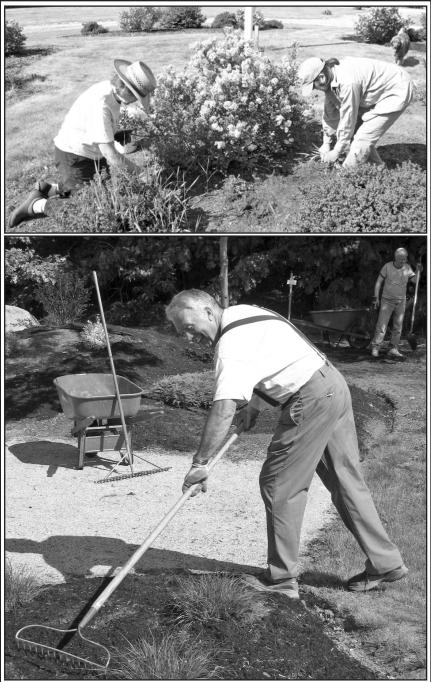
As always, the trustees welcome suggestions and questions regarding the care and policies for the Madbury Cemetery.

Rod Hutton 🏼 🍋

Cemetery Spring Cleanup Day 2008

C.Seaver photos

52 Town of Madbury



Top: Priscilla Polichronopoulos, Noreen Gaetjens, and Jack Bottom: Richard Houghton (Head Geezer) and Ric Erickson

| Date Project | Permit | Applicant | Location | Est. Cost |
|--|--------|--|--------------------------|------------|
| | Type | | | |
| 01/18/2008 Renovate Front Section-Remodel | В | Croisetiere, Leo | 308 Route 108 | \$ 20,000 |
| 02/04/2008 Bathroom Remodel-Remodel | В | Houghton, Richard R | 11 Pendexter Rd | \$ 5,000 |
| 02/11/2008 Demolish Barn-Demolition | D | Gangwer, Jesse P | 105 Perkins Rd | \$ 100,000 |
| 02/21/2008 Addition-Res. Addition | В | Clark, Robert F | 324 Route 108 | \$30,000 |
| 03/10/2008 New Home | В | Diveglia, Alfred | 35 Nute Rd | \$ 250,000 |
| 03/13/2008 Foundation-Remodel | В | Anderson Family Revoc Trust 181 Madbury Rd | 181 Madbury Rd | \$10,000 |
| 03/13/2008 Wet Car Building-Commercial | В | Bowley Jr Family Trust | 290 Knox Marsh Rd | \$40,000 |
| 03/27/2008 Roofed & Screened Porch-Res. Add. | В. | Spang, Paul | 16 Champernowne | \$8,000 |
| 04/16/2008 Deck-Res. Addition | В | Dutka, Denise | 3 Kelley Road | \$4,000 |
| 04/16/2008 Sunroom, Garage Under-Res. Add. | В | Ayer, Carrie | 3 Cherry Lane | \$20,000 |
| 04/28/2008 Horse Barn-Detached Buildings | В | Lilly, Michael P | 80 Cherry Lane | \$ 45,000 |
| 05/01/2008 Inground Pool-Res. Addition | В | Grondahl, Michael | 7 Fancy Hill | \$ 30,000 |
| 05/01/2008 New Home-New Home | В | Chinburg Builders Inc | 5 Tasker Lane | \$400,000 |
| 05/05/2008 Electrified RV Pad-Res. Addition | Щ | Grondahl, Michael | 7 Fancy Hill | \$1,000 |
| 05/05/2008 Roof Over Deck-Res. Addition | В | Lahue, Fabian J | 36 Bunker Lane Mhp | \$ 1,500 |
| 05/12/2008 Inground Pool-Res. Addition | В | Dirksmeier, Peter J | 51 Freshet Rd | \$40,000 |
| 05/12/2008 Exterior Wood Furnace-Res. Add. | В | Janetos Jr., Paul E | 123 Perkins Rd | \$4,000 |
| 05/22/2008 12x36 Deck-Res. Addition | В | Gray, Kenneth R | 4 Bunker Lane Mhp | \$2,000 |
| 05/26/2008 Septic System Replacement-Res. Add. | ld. B | Gangwer, Jesse P | 18 Evans Rd | \$ 5,000 |
| 05/29/2008 Remodel | В | Trahan, Jay | 115 Piscataqua Bridge Rd | \$ 8,000 |
| 06/12/2008 Septic Replacement | В | Reisch, Eric | 271 Littleworth Rd | \$ 8,000 |

BUILDING INSPECTOR Building Permits Issued Between 1 Jan 2007 and 31 Dec 2007

| Date Project | Permit Tvne | Applicant | Location | Est. Cost |
|---|----------------|---|--------------------|-----------|
| 06/12/2008 Inground Pool-Res. Addition | B | Santarelli, Michael&Katherine 3 Tasker Lane | e 3 Tasker Lane | \$ 20,000 |
| 06/12/2008 Septic Replacement-Remodel | В | Maftei, Danut C | 7 Garrison Lane | \$8,000 |
| 06/16/2008 Above Ground Pool-Res. Addition | В | Gangwer, Jesse P | 100 Perkins Rd | \$ 0 |
| 06/16/2008 Three Season Porch-Res. Addition | В | Eaton, Tara | 17 Bunker Lane Mhp | \$ 14,000 |
| 06/26/2008 Reside House-Remodel | В | Williams, Daniel C | 17 Pudding Hill Rd | \$ 5,000 |
| 07/07/2008 Propane Heater-Res. Addition | В | Keith, Theodore | 77 Hayes Rd | \$ 1,000 |
| 07/17/2008 Pool And Deck-Remodel | В | Thompson, Leona M | 37 Bunker Lane Mhp | \$ 3,000 |
| 07/21/2008 New Septic System-Remodel | В | Jones, Robert | 11 Cherry Lane | \$ 8,000 |
| 07/28/2008 Deck-Remodel | В | Maftei, Danut C | 7 Garrison Lane | \$2,000 |
| 07/31/2008 Reside, Reroof, Close In Deck | В | Lewis, John B | 38 Bunker Lane Mhp | \$ 6,000 |
| 07/31/2008 Electrical Panel-Remodel | Щ | Beagen, Michael | 22 Moharimet Dr | \$2,000 |
| 08/04/2008 Three Season Room-Res. Addition | В | Beagen, Michael | 22 Moharimet Dr | \$35,000 |
| 08/04/2008 Dormer Addition-Res. Addition | В | Martin, Paul | 339 Knox Marsh Rd | \$30,000 |
| 08/25/2008 Room Addition-Res. Addition B | , , | Fall, Richard | 222 Littleworth Rd | \$30,000 |
| 09/08/2008 Roof And Screen Deck-Res. Addition | ЪВ | Temple Revoc Tr, Jean C | 303 Knox Marsh Rd | \$6,000 |
| 09/11/2008 Finish Modular Duplex-Remodel | В | Durham Evangelical Church | 357 Route 108 | \$104,000 |
| 09/15/2008 Kitchen Remodel | В | Cornwell, G Gray | 42 Nute Rd | \$ 50,000 |
| 09/15/2008 Garage/Breezeway-Res. Addition | В | Burke, Deborah J | 61 Freshet Rd | \$30,000 |
| 09/22/2008 New Two-family Home | В | B&L Builder | 280 Littleworth Rd | (0,000) |
| 09/25/2008 Single Family Res. | В | Changing Places LLC | Littleworth Rd | \$185,000 |
| 09/25/2008 Two-family Res. | В | B&L Builders | Littleworth Rd | \$265000 |
| 09/25/2008 Two-family Res. | В | B&L Builders | Littleworth Rd | \$265000 |
| 09/29/2008 New Leachfield | В | Boryszewski, Deirdre | 49 Moharimet Dr | \$ 0 |
| 10/06/2008 Storage Shed-Detached Buildings | В | Municipal Realty Trust | 3 Cole Circle | \$ 2,000 |
| 10/06/2008 Addition And Remodel–Res. Addition | n B | Myers Revoc Trust | 45 Moharimet Dr | \$ 35,000 |

| Date | Project | Permit Tvne | Applicant | Location | Est. Cost |
|--|---|----------------|---|----------------------------|-----------------------|
| 10/09/2008 Storage] 10/16/2008 Kitchen | 0/09/2008 Storage Buildings-Detached Buildings B 0/16/2008 Kitchen Remodel-Remodel Buildings B | ings B B | Wojtysiak, Anthony Sr Falk, Thomas C | 25 Fitch Rd 32 Evans Rd | \$ 3,000 \$ 32,000 |
| 10/16/2008 Bat | 10/16/2008 Bath Remodel & Bedrm. Over Garage B | rage B | Trifiro, Jack | 47 Pudding Hill Rd | \$ 30,000 |
| 10/16/2008 Sw | 10/16/2008 Swimming Pool-Res. Addition | В | Hooper, Jeffrey T | 55 Freshet Rd | \$ 30,000 |
| 10/23/2008 Ele | 0/23/2008 Electrical Upgrade-Remodel | Щ | Hayes, Travis C | 13 Mill Hill Rd | \$ 1,500 |
| 10/23/2008 Nev | 10/23/2008 New Roof-Old Building-Remodel | В | Madbury, Town Of | 13 Town Hall Rd | \$10,000 |
| 10/30/2008 Hoi | 10/30/2008 Home Office-Res. Addition | В | Karatzas, Carolyn S | 24 Garrison Lane | \$25,000 |
| 11/06/2008 New Home | <i>x</i> Home | В | Benuck, John | 10 Mill Hill Rd | \$ 500,000 |
| 11/13/2008 Rer | 11/13/2008 Remodel Kitchen, Bedroom | В | Hiltunen, Richard | 25 Huckins Rd | \$50,000 |
| 11/13/2008 Coi | 11/13/2008 Convert Garage To Living Room | В | Corrow, Justin | 22 Nute Rd | \$ 15,000 |
| 11/24/2008 Swimmi | imming Pool-Res. Addition | В | Spang, Paul | 16 Champernowne | \$30,000 |
| 12/08/2008 Pool-New Home | ol-New Home | В | Benuck, John | 10 Mill Hill Rd | \$30,000 |
| 12/08/2008 Fin | 2/08/2008 Finish Basement-Remodel | В | Jakobs, Peter S | 10 Hoyt Pond Road | \$40,000 |
| | | E | | | |
| | Summary of Fermus: Fe | Fermit Type | 10tal Number 55 | rees Collected | |
| | De | Demolition | رر 1 | 60.00 | |
| | Ele Totals | Electrical | 5 <u> </u> 3 | $\frac{110.00}{13,037.00}$ | |
| | | | | | |

| Total Number | 55 | 1 | <u>[</u>] | 59 |
|----------------|----------|------------|------------|----|
| Permit Type | Building | Demolition | Electrical | |
| ry of Permits: | | | | |

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STRAFFORD REGIONAL PLANNING COMMISSION

S trafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to Madbury and seventeen other communities in Strafford, Rockingham and Carroll Counties. We provide planning services to boards, officials, and citizens and facilitate regional collaborative efforts to fund regional and local projects.

SRPC's staff offers a range of planning services in transportation, land use, hazard mitigation, economic development, natural resources, and geographic information systems (GIS) mapping and analysis. These services are designed to meet the needs of the volunteers who are the foundation of SRPC communities. Our member communities have access to SRPC educational resources including our website, workshops and forums, and personalized training.

SRPC conducted the following projects and initiatives for Madbury in 2008:

- Secured \$19,800 in federal funds for the development of NH Rivers Management & Protection Program nomination papers for the Oyster River on behalf of the Oyster River Watershed Association.
- Continued updates of GIS databases and the standardized map sets for zoning, transportation and conservation.
- Created a 2005 land use layer for planning and building analyses.
- Completed annual traffic counts and building permit survey.
- Inventoried road name, length, and class changes for 1.9 miles of new public road.
- Provided 16 New Hampshire Planning and Land Use Regulation books with a value of \$832 to land use boards.

In 2009 the NH Charitable Foundation, coordinated through the Piscataqua Regional Estuaries Project, has funded SRPC to prepare an environmental assessment of each Town's land use policies, regulations, and ordinances. SRPC is the Census 2010 Primary Participant for Strafford County. As the federally mandated Metropolitan Planning Organization, SRPC will collect traffic counts, road inventory changes, update the traffic model, provide air conformity analyses, and assist with the development of grant applications for Town projects. We will continue to collaborate with NH DOT, federal agencies and your officials and staff in regard to federally funded transportation programs, NH Ten Year Plan transportation projects and economic stimulus projects for Madbury.

We look forward to working with the citizens and officials of Madbury in 2009. Thank you for the opportunity to serve you and for your continuing support of regional planning. Questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www. strafford.org.

MOSQUITO CONTROL

New Hampshire experienced Eastern Equine Encephalitis (EEE) activity for the fifth year in a row in 2008. Mosquitoes carrying EEE were found in seven communities including Brentwood, Danville, Exeter, Manchester, Newfields, Newmarket and Newton. The State confirmed an emu in Barnstead died from EEE. One sample of mosquitoes from Kensington tested positive for West Nile Virus (WNV). There were no reported human cases of EEE or WNV in New Hampshire. A man from Newburyport, MA died from EEE last season. He had spent time in Gorham, NH and Maine during his likely exposure period.

In Madbury, four traps were set each week from June into October. Adult mosquitoes were caught, identified to species and sent to the State Lab where they were tested for EEE and WNV. Mosquitoes collected in Madbury showed no sign of disease. A total of 3832 mosquitoes were caught and identified in 2008.

Dragon has identified 56 larval mosquito habitats in the Town of Madbury. Crews checked freshwater sites 181 times throughout the season. There were 56 sites treated to eliminate mosquito larvae. In addition, 104 catch basins were treated to combat mosquitoes carrying WNV and EEE. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2009 Mosquito Control plan for Madbury includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in June. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2008 may call the office to reaffirm your request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray plans, or questions about EEE or WNV.

Visit the NH Department of Health and Human Services online at www.dhhs. state.nh.us or the Centers for Disease Control at www.cdc.gov for more information on Eastern Equine Encephalitis and West Nile Virus.

Sarah MacGregor, President Dragon Mosquito Control, Inc.

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MCGREGOR MEMORIAL EMS

"Committed to Compassionate Excellence" New Hampshire 2008 EMS Service of the Year

McGregor Memorial EMS is a regional, non-profit organization providing emergency medical services and education to the communities of Durham, Lee, Madbury, and UNH. Our volunteers include residents of Durham, Lee and Madbury, and students at UNH. Founded in memory of Dr. George G. McGregor, this year we celebrated our 40th anniversary providing exemplary emergency services to the community. McGregor maintains an organizational commitment to excellence, and prides itself on being one of the most cost-effective, highly trained and professionally organized ambulance services in the state. Compassionate service is the hallmark of our organization. To learn more about McGregor, visit our website at www.mcgregorems.org or call us at 862.3674.

Statistics: In 2008, 5.5% of calls McGregor responded to were in Madbury. In addition to the calls in Madbury, 69% of our calls were in Durham and on the UNH campus, 20% were in Lee, and 4.5% to other communities. For 2009, we are projecting approximately 1500 calls total.

| Call Volume Trends: | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|---------------------|------|------|------|------|------|------------------------|
| Annual Calls | 1262 | 1181 | 1262 | 1288 | 1512 | 1437 ^(est.) |
| % Increase | 15% | -6% | 7% | 2% | 17% | -1% |

Advanced Life Support (ALS)

• 61% of patients required ALS in 2007, usually a paramedic

- The need for ALS has increased significantly in the last five years
- 2008 marked 21 years of providing ALS to the communities we serve

CPR and First Aid Training

We are proud to be the largest provider of CPR training to the communities we serve. Community CPR Heroes trained by McGregor

- 2006 250+ local CPR heroes
- 2007 700+ local CPR heroes
- 2008 2700+ local CPR heroes

These are ordinary people living and working in Durham, Lee, Madbury and UNH who have learned to do an extraordinary thing.

McGregor Memorial EMTs

- 10 Paramedics (3 Paramedics-in-Training)
- 14 Advanced EMTs (Intermediates)
- 25 EMT-Basics

2008 Accomplishments

· Significantly Increased Hours Volunteered On-Call

- Volunteer hours increased 25%
- 20,000+ hours volunteered in 2008
- 15,000+ hours volunteered in 2007

This is the fundamental basis for our ability to deliver call coverage 24x7.

High Performance

- McGregor's availability is one of the best in the state.
- 99.3% availability of McGregor's two front-line ambulances (2006)
- Over 2700 "Community CPR Heroes" Trained
- Over 4000 "Community CPR Heroes" have been trained since 2006

This training is provided at low cost in partnership with Durham, Lee and Madbury public libraries.

CPR Safe School Training and Certification Program

McGregor EMS began its CPR Safe program in 2006. Schools are certified as CPR Safe when they have one or more defibrillators (AEDs) available and have trained over 75% of their teachers and staff in CPR. McGregor EMS has trained and certified the following Oyster River schools as CPR Safe:

- Moharimet Elementary
- Mastway Elementary
- Oyster River Middle School
- Oyster River High School

McGregor purchased additional defibrillators for the schools using \$6,000 in community donations. This program has been cited by the NH State Dept. of Education as a model for other schools.

Homeland Security Grant Awards

For three years in a row McGregor has received Homeland Security Grants for new protective clothing, mobile data terminals and integrated communications equipment for all McGregor vehicles, and most recently, four state of the art multi-function carbon monoxide meters. These grants have saved taxpayers over \$100,000. All have helped to increase McGregor's readiness for both day-to-day and large scale emergencies.

School Emergency Medical Equipment Maintenance Program

At no cost to the schools, McGregor continues to maintain defibrillator and oxygen equipment at the Oyster River schools. This program, together with the CPR Safe program, saves the schools over \$5000, which they had previously paid to a for-profit company.

Paramedic On-call Program

The new 24/7 on-call paramedic program provides enhanced coverage to the community. A McGregor paramedic is available 99% of the time.

Station Renovations

Extensive renovations of our station were done to enhance operational readiness and help retain and attract volunteers.

• McGregor volunteers donated hundreds of hours of labor.

• Paid for with donations from the McGregor Building Fund.

McGregor Institute of EMS is among the largest centers of education for the EMS professional in the Seacoast.

• Offers low-cost CPR to the community.

• Provides crucial education to EMS professionals living in the Seacoast and beyond.

• Financially self-sustaining.

• Reduces cost of providing EMS coverage, saving our communities over \$40,000 per year.



Feedback from Customers

A list of our accomplishments for the year would be incomplete without feedback from our "customers"—the patients we transported to the hospital. Here's what they had to say in written survey responses:

"I deeply appreciate the quality of care, the sensitivity and compassion, and the reassuring presence exhibited by the EMTs who helped me. Positive, supportive and informative. Very professional. I felt very confident and reassured by their skill, knowledge and 'bed side manner'... My deep thanks."

McGregor Patient, 2007

"Because of the quick response, I feel as though my daughter was getting the best quality care. She was extremely frightened and was calmed by these professionals whose concern at all times was my daughter. I love them! In the extreme heat of the day, the situation, and the unknown seriousness of the accident, these EMTs who responded so quickly were not only courteous, professional, and caring, but also were very calming for the accident victim. They also made sure to stop in to see my daughter before they left the hospital. They spoke directly to her about being brave, and doing everything the asked her to do perfectly. They took the time, which is a rare commodity these days."

McGregor Patient, 2007

VITAL STATISTICS

BIRTHS

| 3/13/08 | Ross Lucius Abbott, son of Kevin and Cara Abbott, in Dover, NH |
|----------|--|
| 4/01/08 | Aaliyah Michel LaFleur, son of Andral LaFleur and Trisha Sullivan, in Dover, NH |
| 4/08/08 | Jack Arthur Beer, son of James Beer and Patricia Grass, in Dover, NH |
| 4/12/08 | Kyla Sue Sharkey, daughter of Kevin and Jessica Sharkey, in Dover, NH |
| 5/22/08 | Michael James Derocchi, son of Mark and Melissa Derocchi, in Dover, NH |
| 8/03/08 | Joseph Peter Dirksmeier, son of Peter and Caren Dirksmeier, in Dover, NH |
| 9/03/08 | Brendan Joseph Banafato, son of Brian and Patricia Banafato, in Portsmouth, NH |
| 9/18/08 | Madison Eve Taylor, daughter of George and Cortney Taylor, in Dover, NH |
| 11/08/08 | Shuler Porter Holden, son of Marc and Kelly Holden, in Dover, NH |
| 11/14/08 | Galina Lorraine Brown, daughter of Edwin Brown and Margaret Kramer, in Dover, NH |
| 12/29/08 | Grady Harper Gault, son of Andrew and Robyn Gault, in Portsmouth, NH |
| | MARRIAGES |
| 1/19/08 | Andrew M. Robinson of Madbury and Jessica L. Tippett of Dover, in Dover, NH |
| 2/24/08 | Richard J. Anagnos and Renee J. LePage, both of Madbury, in Madbury |
| 6/21/08 | Richard G. Dumont and Carla R. Bonney, both of Madbury, in Madbury |
| 8/16/08 | Daniel P. Watson of Lee and Hannah M. Renshaw of Madbury, in Durham, NH |
| 10/25/08 | Jeremy E. Streeter of Madbury and Nicette L. Bergeron of Springvale, ME, in Dover, NH |
| | DEATHS |
| 1/15/06 | Sarah Jones, daughter of Charles Jones and Mabel Stearns, in Dover, NH |
| 2/09/08 | Nelson Bolstridge, son of Charles Bolstridge and Margaret Taylor, in Rochester, NH |

| 3/22/08 | Lula Austin, daughter of Worth Welch and Wihilmina Brunn, in |
|---------|--|
| | Madbury |
| 3/31/08 | Lewis Brown, Sr., son of George Brown and Dorothy Mooney, in |
| | Dover, NH |
| 4/05/08 | Francis Laney, son of George Laney and Hazel Nutter, in Dover, NH |
| | |
| 5/25/08 | Alfred Grimes, son of Earl Grimes and Rose Collis, in Madbury |
| | |
| 7/07/08 | Sheila Bennington, daughter of Henry Couture and Barbara Fogg, in |
| | Madbury |
| 8/14/08 | Bette Aylward, daughter of Edward Davis and Ella Porter, in Dover, |
| | NH |

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