# ANNUAL REPORTS of the Town Officers of the TOWN OF MADBURY



For the Fiscal Year Ending December 31, 2012

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### **Town Officers**

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## **TOWN OF MADBURY**

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For the Fiscal Year Ending December 31, 2012



After notification from the State, the Nute Road Bridge over the Bellamy River is temporarily closed while repairs are made.

E. Fiegenbaum



Resident looks on in anticipation of using the new deck at the Nute Road Bridge over the Bellamy River.

J. Moriarty

Front Cover: A look through the culvert of the Nute Road Bridge over the Bellamy River. Back Cover: Bellamy River at Nute Road.

E. Fiegenbaum

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### **TOWN OFFICERS FOR 2012**

*Moderator* Richard R. Houghton Term expires 2014 Assistant Moderator Donald Melvin

#### **Board of Selectmen**

Joan H. Sundberg Bruce E. Hodsdon Joseph B. Moriarty Term expires March 2013 Term expires March 2014 Term expires March 2015

Administrative Assistant Colette Clickman

*Town Clerk-Tax Collector* Katherine K. Cornwell, 2013

Deputy Clerk/Collector LeeAnn Simpson Asst Clerk/Collector Diedre Lepkowski

*Treasurer* Deborah M. F. Ahlstrom, 2013 Asst Bookkeeper Teresa J. Keith

*Town Auditors* Susan Cilia and Denise Diharce, 2013

*Trustees of Trust Funds* Molly Hodgson Smith, 2013 • Diane Hodgson, 2014 • Robyn Gault, 2015

*Cemetery Trustees* Noreen Gaetjens, 2013 • Roderic Hutton, 2014 • William Leslie, 2015

Library Trustees

Betsy Renshaw, 2013 • Mary Ellen Reisch, 2014 • Edna O'Sullivan, 2015 Molly Wade, 2013 (Alt) • Lauren Winterholer, 2013 (Alt)

Supervisors of the Checklist Mary Ellen Reisch, 2013 • Jeanne Bartell, 2014 • Kathleen O'Shea, 2016

#### **Planning Board**

Robert Diberto, 2013 • Thomas Burbank, 2014 • Frederick Green, 2014 Douglas Hoff, 2014 • Wallace Dunham, 2015 • Robert Sterndale, Chr, 2015 Bruce Hodsdon (*ex officio*)

Madbury Town Report 2012

Conservation Commission Alison Cloutier, 2013 • Indulis Gleske, 2013 • John Crooks, 2014 Katherine Frid, 2014 • Eric Fiegenbaum, Chr, 2015

### **Zoning Board**

Gray Cornwell IV, Chr, 2014 • William Taylor, 2014 Donald Sylvester, 2015 • Janet Wall, 2015 • Richard Erickson, 2015 James Kach, 2015 • Alan Munroe, 2015 • Lorraine Morong, (Alt), 2013

### **Recreation Commission**

Barry Kaplan, 2013 • Susan Cilia, 2013 • Chuck Sullivan, 2014
 Richard Houghton, 2015 • George Mattson, 2015
 Joan Sundberg (ex officio)

#### Water Resources Board

Janet Wall, 2013 • James Irish, 2014 • Barbara Maurer, 2014 Garret Ahlstrom, Chr, 2015 • Eric Fiegenbaum, 2015 Bruce Hodsdon (*ex officio*)

> Building Inspector Justin Corrow

Health Officer David Reeves, MD

Overseer of Public Welfare Board of Selectmen *Road Agent* Board of Selectmen

Fire Chief and Forest Fire Warden Thomas Perley Assistant Fire Chief W. Jim Davis

*Police Chief* Joseph E. McGann *Emergency Management Director* Thomas Perley

*Strafford Regional Planning Commission* Janet Wall, 2012 • C. Thomas Crosby, 2014

Lamprey Regional Solid Waste Cooperative Joseph Moriarty, Representative

*Oyster River Cooperative School District* Edwin Charle, Board Member, 2015

*Oyster River Local Advisory Committee* Tom Falk, 2014 • Eric Fiegenbaum, 2014

### RECORD OF TOWN MEETING MARCH 13, 2012

Moderator Richard R. Houghton called the Annual Town Meeting of the Town of Madbury, County of Strafford, and the State of New Hampshire, to order Tuesday, March 13, 2012 at 11:00 AM. The polls were declared open and the following Ballot Clerks were sworn in by the Moderator:

Mary Ellen Duffy Diane Hodgson Dorie Sterndale Melissa Walker

At 7:00 PM Moderator Houghton asked the assembled citizens (approximately 65) to stand for a moment of silence for those Madbury citizens who have died since last year's Town Meeting and to remain standing for the Pledge of Allegiance.

Those deceased include: Richard W. Burkholder, Margaret Cheney, Mildred Clark, Clifton Fitch, Gail Houghton, Dorothy Raynes, Lino Semprini, Mohamad Zakia, and Stanley Zenda.

Town Clerk Katherine Cornwell led the Pledge of Allegiance.

The moderator announced that the polls would remain open until 7:30pm.

<b>ARTICLE 1.</b> The following Town Officers were elected by Official Ballot:
Selectman for the ensuing three years Joseph B. Moriarty
Treasurer for the ensuing year Deborah M. F. Ahlstrom
Moderator for the ensuing two yearsRichard R. Houghton
Trustee of Trust Funds for the ensuing three years Robyn Gault
Two Auditors for the ensuing year Susan J. Cilia
Denise DiHarce
Cemetery Trustee for the ensuing three years William Leslie
Library Trustee for the ensuing three years Edna O'Sullivan
(Sample ballot on file)

**ARTICLE 2.** Lorraine Morong of Piscataqua Bridge Rd, moved, and Roberta Stearns of Bunker Lane, seconded, a motion to choose all other town officers. Selectman Hodsdon proposed and moved an amendment to have the motion read "to authorize the Selectmen to choose all other Town Officers." Jim Davis of Mill Hill Rd. seconded the amendment which passed.

Hearing no discussion, the Moderator called for a voice vote.

### PASSED AS AMENDED

**ARTICLE 3.** Selectman Bruce Hodsdon moved, and Pat Gleske of Moharimet Dr., seconded, a motion to raise and appropriate the sum of \$1,187,398.00 for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles.

Selectman Hodsdon spoke in support of the motion. He said that the Selectmen realize the state of the economy is still creating difficulty for many residents and the Selectmen believe this is a frugal budget.

Michele Charpentier of Andrew Way, asked why the 2012 budget increased when the town spent less than was budgeted last year.

Selectman Hodsdon explained that in most years the town does not spend the full budgeted amount on all items, but that some categories will overspend the budgeted amount. For example, in 2011, the Planning Board was over budget, but the money spent on roadwork was less. Legal costs in 2012 have been lowered, while other items have been increased. Some costs go up to reflect inflation, rising prices, etc.

Hearing no further discussion, the Moderator called for a voice vote.

#### PASSED

**ARTICLE 4.** Selectman Jay Moriarty moved, and Pat Gleske of Moharimet Drive, seconded, a motion to see if the Town will vote to create a capital reserve fund for the purpose of purchasing grounds maintenance equipment and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to add to this fund; and further to name the Board of Selectmen as agents to expend from the Grounds Maintenance Equipment Capital Reserve Fund.

Selectman Moriarty spoke in support of the motion stating that as the town equipment is getting older we need to be prepared to replace it in the future. As some of the items are costly, the Selectmen want to start putting aside money so there won't be a large budget item in a particular year.

Hearing no discussion, the Moderator called for a voice vote.

### PASSED

**ARTICLE 5.** Selectman Joan Sundberg moved, and Constantine Engalichev of Freshet Rd, seconded, a motion to see if the Town will vote to create a capital reserve fund for the purpose of major repairs to town government buildings and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to this fund; and further to name the Board of Selectmen as agents to expend from the Government Buildings Repair Capital Reserve Fund.

Selectman Sundberg spoke in support of the motion stating that, again, the Board wants to set aside money to be prepared in the event of a big problem, such as a new roof for the Town Hall or other such repair.

Hearing no discussion, the Moderator called for a voice vote.

### PASSED

**ARTICLE 6.** Selectman Moriarty moved and Peg Irish of Freshet Rd., seconded, a motion to see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to add to the existing Iafolla Reclamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla.

Selectman Moriarty spoke in support of the motion stating the town wants to

keep this fund going to maintain the property as needed, brush cutting, drainage, mowing, etc. There is not a current plan for the property; future Town Meetings will decide how to use the land.

Hearing no discussion, the Moderator called for a voice vote.

### PASSED

**ARTICLE 7.** Susan Cilia of Champernowne moved, and Rick Erickson of Moharimet Dr. seconded, a motion to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town.

Ms. Cilia stated that the Recreation Committee is working on a fitness trail at Tibbetts Field.. There may be other projects in the future and setting aside money now makes sense.

Hearing no discussion, the Moderator called for a voice vote.

### PASSED

**ARTICLE 8.** Selectman Hodsdon moved, and Roberta Stearns of Bunker Lane seconded, a motion to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment.

Selectman Hodsdon explained that this is, again, in the interests of preplanning. The town currently owns three older police vehicles, model years 2004, 2006, and 2008. A new vehicle was purchased in 2011. The Board hopes to replace another vehicle in 2-3 years and wants to spread the costs over several years.

Hearing no discussion, the Moderator called for a voice vote.

#### PASSED

**ARTICLE 9.** Selectman Sundberg moved and Jim Irish of Freshet Rd. seconded, a motion to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to add to the existing Purchase of Property and/or Easements Capital Reserve Fund established in Article 9 at the 2000 Town Meeting for the purpose of purchase of property and/or easements.

Selectman Sundberg explained that this fund allows for the purchase of land that becomes available during the year. It is not tied to conservation of land so could be used to purchase other property the town would find valuable.

Michele Charpentier of Andrew Way asked how much is currently in the fund. Selectman Sundberg responded just over \$300,000.00.

Hearing no further discussion, the Moderator called for a voice vote.

#### PASSED

**ARTICLE 10.** Selectman Moriarty moved, and Donald Melvin of Moharimet Dr. seconded, a motion to raise and appropriate the sum of Eleven Thousand

Dollars (\$11,000.00) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the revaluation of town properties.

Selectman Moriarty explained that the state requires revaluation of all town properties at least every five years. This was completed in 2010 and will happen again in 2015. The town does incur costs for assessing every year. 1/3 of the town is re-inspected each year, and a full revaluation is done in the fifth year. It is better for the town to spread these costs across the five years.

Hearing no further discussion, the Moderator called for a voice vote.

### PASSED

At 7:28pm Moderator Houghton announced the polls would close at 7:30pm so anyone wishing to vote needed to do so. The moderator declared the polls closed at 7:30pm.

**ARTICLE 11.** Don Melvin of Moharimet Dr. moved, and Joan Valentine of Fern Way seconded, a motion to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) to add to the existing Library Building Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a library building fund.

Mr. Melvin thanked the Selectmen for their support of the library idea. He spoke to the library's history, noting its humble beginnings in a closet at the Town Hall before moving to its current location at the Estes property on Town Hall Rd.. The current building is very crowded. There is not enough space for the current collection or the people who come to use the library for a variety of popular programs including book groups, quilting, chess and the children's story times. Mr. Melvin stated the fundraising for a new building is being led by the Friends of the Madbury Library. They are grateful to the town for setting aside money toward the construction, as well as providing the space (between the Town Hall and the current library).

Michele Charpentier of Andrew Way asked how much is currently in this fund. Mr. Melvin stated approximately \$120,000.00

Hearing no further discussion, the Moderator called for a voice vote.

#### PASSED

**ARTICLE 12.** Fire Chief Tom Perley moved, and Garrett Ahlstrom of Drew Rd. seconded, a motion to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to add to the existing Fire Equipment Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purchase of fire equipment.

Chief Perley explained that this is a savings fund for Fire Department equipment. A fire engine costs \$350,000 to \$500,000 dollars. This fund currently has about \$50,000 in it. The Fire Department doesn't plan to buy a new piece of equipment for several more years.

Hearing no discussion, the Moderator called for a voice vote.

#### PASSED

**ARTICLE 13.** Selectman Moriarty moved, and Deb Ahlstrom of Drew Rd seconded, a motion to see if the Town will vote to discontinue the Safety Complex Capital Reserve Fund established by voters at the 1998 town meeting. This fund has a \$0 balance.

Selectman Moriarty explained that this is a housekeeping item. This fund is no longer used so it makes sense to remove it from the books.

Hearing no discussion, the Moderator called for a voice vote.

### PASSED

**ARTICLE 14.** Selectman Sundberg moved and Diane Hodgson of Freshet Rd. seconded, a motion to see if the town will vote to ratify the deposit of Five Thousand One Hundred Dollars (\$5,100) in the Madbury Memorial Park Fund established in Article 6 at the 1994 Town Meeting. Said amount has been deposited in this account from 1994 to 2011 at a rate of \$50.00 per cemetery lot sold. This action should have occurred annually and requires no further appropriation; it will be placed on the warrant for action annually going forward.

Selectman Sundberg explained that this is a bookkeeping item that needs approval from Town Meeting each year.

Hearing no discussion, the Moderator called for a voice vote.

#### PASSED

**ARTICLE 15.** Eric Fiegenbaum of Moharimet Dr. moved and Kathy Frid of Hayes Rd seconded, a motion to vote the retention of the unexpended portion of the 2012 Conservation Commission appropriation; said monies to be placed in the Madbury Conservation Fund.

Mr. Fiegenbaum explained that this is a recurring article. This fund allows the Conservation Commission to set aside money for purchase of land or conservation easements.

Hearing no discussion, the Moderator called for a voice vote.

#### PASSED

**ARTICLE 16.** Eric Fiegenbaum, Chair of the Conservation Commission requested an opportunity to acknowledge two easements granted on land in town. A copy of Eric's remarks are attached to these minutes as Appendix 1. Eric presented Lorraine Morong with an Easter cactus as a token of appreciation for her placing an easement on 25 acres of land by Great Bay.

Nancy Pape of Nute Rd. asked anyone interested in helping with Madbury Day to contact her and/or attend a meeting at the library on March 20th.

Chuck Goss, Madbury Historical Society President, invited everyone to the Society's next meeting on April 10th when a program about pre-revolutionary shipping will be presented.

Eric Fiegenbaum, Water Resources Board secretary, pointed out the poster explaining Volatile Organic Compounds (VOC's). The group is hoping to test a variety of wells in town this year and will share the lab costs with homeowners who want to have their wells tested. More information is available in the Madbury Musings, on the town website, and will be presented at Madbury Day.

Noreen Gaetgens of Nute Rd. invited all the women of the town to participate in Madbury Community Club events. She reminded the body that for 4 years in a row Madbury was the recipient of the "Keep New Hampshire Beautiful" daffodils. Women from the MCC have planted over 1000 daffodils in town and we all appreciate the beauty they add to the roadways.

Moderator Houghton pointed out that the picture on page 44 of the Madbury Town Report is a true representation of the border marker---the letters are chiseled into the stone backwards!

**ARTICLE 17.** Selectman Sundberg stated that the Oyster River Youth Association (ORYA) has requested permission from the town to construct a full size playing field at the Tibbetts Field location. The Board of Selectmen have the authority to enter into an agreement with the ORYA but would like a 'sense of the meeting' before moving forward with discussions. Selectman Sundberg introduced Mike Rodgers, the Madbury representative to the ORYA, and Nick Scuderi, ORYA Executive Director.

The two ORYA representatives briefly explained the purpose of the ORYA. The Tibbetts Field has been identified as a logical place in the district for playing fields. The ORYA hopes that the fields could be made ready for the fall sports season of 2012, or spring of 2013.

The Fitness Trail planned by the Madbury Recreation Commission is included as part of the ORYA plan. ORYA will pay for construction and will work with the Town of Madbury to manage the project in the coming years.

Nancy Pape asked about maintenance costs to the town. Mr. Scuderi explained those details would be worked into any agreement with the town. He also stated that there are plans to add an irrigation system. Wetlands, chemical, and other environmental issues will all be taken into consideration during the planning phase.

Jim Irish asked who will maintain ownership of the property. Selectman Sundberg responded that the town will continue to own the land. A contract between the Town of Madbury and the ORYA would outline details of scheduling, maintenance, etc.

Wendy Beagen of Moharimet Dr. asked if a permit from the town would be necessary for residents to use the fields. Selectmen Sundberg said that hasn't been considered but it will be necessary to work around the ORYA schedule. Susan Cilia, Recreation Commission chair said that the Recreation Commission likes to know about planned events but no permits are issued.

Rhonda Hodsdon of Hayes Rd. asked if the fitness trail will conflict with ORYA use. Mr. Scuderi stated there should not be any issue.

Peg Irish asked if a well needs to be dug. Mr. Scuderi replied yes, this issue needs to be considered.

Constantine Engalichev asked if the Board of Selectmen would retain rights to approve any irrigation system construction. Selectman Hodsdon replied that all those details would be worked out in any contract between the two entities. Some kind of structure for holding tanks will be necessary. Jim Irish asked about the availability of restrooms. Mr. Scuderi stated that there is no plan for permanent facilities. Seasonal porta-potties would be placed at the site.

Joan Valentine of Fern Way stated she is generally in favor of the proposed project. She would like to know who will be liable for injuries. Mr. Scuderi responded that the ORYA insurance would cover this property as well.

Moderator Houghton reminded those present that the Board of Selectmen are looking for a 'sense of the meeting' as to how they should proceed with this project. He requested those in favor of the idea to say Aye. The audience responded with a resounding vote of approval.

Town Clerk Cornwell thanked the many volunteers who work diligently to make Madbury such a special place to live. She reminded the group that there is always a need for residents who are willing to share their time and expertise with the town and asked them to contact the Board of Selectmen if they are interested in volunteering.

Moderator Houghton reminded the audience that the Friends of the Madbury Library would be drawing the names of the winners in the "Winter Basket Raffle" following adjournment of the Town Meeting.

Moderator Houghton adjourned the 2012 Madbury Town Meeting at 8:10pm.

Residents shared a social time with refreshments while the ballots were counted.

Katherine K. Cornwell Town Clerk

Formally accepted by the Board of Selectmen on April 6, 2012 Joan H. Sundberg Joseph B. Moriarty Bruce E. Hodsdon



### **AUDITORS' CERTIFICATE**

We have examined the accounts of the Town Clerk, Tax Collector, Trustees of Trust Funds, Selectmen and Treasurer, including Cemetery Trust Funds and Conservation Funds, according to the instruction of the New Hampshire Department of Revenue Administration and find them correct to the best of our knowledge and belief.

> Susan Cilia Denise Diharce

### **2012 INVENTORY**

Land, Impro	ved & Unimproved		\$93,321,883.00
Buildings:	Residential	\$123,320,900.00	
	Commercial	4,436,600.00	
			127,757,500.00
Public Utilit	ies, Electric & Gas		12,091,900.00
Manufacture	ed Housing		2,735,600.00
Total Valuat	ion before Exemptions		\$235,906,883.00
Exemptions			
Blind Ex	emptions	(\$15,000.00)	
Elderly E	Exemptions	(1,425,500.00)	
VA Assis	stance Exemptions	<u>(348,400.00)</u>	
Total Exemp	otions Allowed		<u>(1,788,900.00)</u>
Net Value of	n which tax rate computed		\$234,117,983.00
Total Proper	ty Tax Assessed		(5,713,000.00)
Veterans Ta	x Credit		(36,750.00)
Total Proper	ty Tax Committed		(\$5,749,750.00)
Property	Taxes	\$5,408,076.21	
Timber T	`ax	1,321.70	
Excavatio	on Yield Tax	2,111.82	
Land Use	e Change Tax	25,000.00	
Total Taxes	Committed to Collector		\$5,436,509.73

WHERE IT GOES					
	20	)11	20	012	
Local School Appropriations*	\$3,	800,216	\$3,8	312,771	
State Education Tax*	<u>:</u>	520,742	5	501,935	
County Assessment Tax*	:	566,234	631,82		
<b>Breakdown of Current Tax Rate</b> Municipal County Local School Tax State School Tax	\$3.05 2.43 16.34 <u>2.36</u>	12% 10% 68% <u>10%</u>	\$3.27 2.70 16.29 <u>2.26</u>	13% 11% 67% <u>9%</u>	
TOTAL	\$24.18	100%	\$24.52	100%	
*from DRA Tax Rate Calculation sheet					

### SCHEDULE OF TOWN PROPERTY

As of December 31, 2012

Description Town Hall, Land & Buildings Furniture & Equipment	<u>Value</u> \$892,200 75,000	<u>Map/Lot</u> 7-13, 7-3A & B
Gangwer Purchase	74,000	7-21, 7-22
Hix Hill (Wentworth Property)	32,300	7-17A
Library: Estes Property (Land & Building) Furniture & Equipment	) 267,500 75,000	7-14
Old Fire Dept, Land and Buildings	189,000	8-16
Parks, Commons and Playgrounds	885,200	4-22, 4-23, 6-1, 8-26, 9-5A, 9-60, 9-60-L
Town Cemetery	180,900	6-4C
Hayes Road/Cherry Lane Town Forest	234,373	5-14
Tibbetts Property	361,749	6-4
Safety Complex Land, Buildings, Bellamy Water Rights Police Furniture, Equipment, Vehicles Fire Furniture, Equipment, Vehicles	1,123,100 100,000 475,000	8-27
Bellamy Conservation Parcel A Bellamy Conservation Parcel B	148,500 10,000	2-16A 2-16B
Hoyt Pond Conservation Area	27,800	9-68K
Tasker Lane Conservation Area	29,900	8-30
G & R Associates/Old Stage Road	381,400 23,400	3-16 3-16A
Solid Waste Landfill, Land	709,400	8-4
All Land and Buildings acquired through Tax Collector's Deeds	<u>483,600</u>	1-31, 1-31A, 31B, 1-4, 1-44, 3-54, 3-32, 1-40
TOTAL	\$6,779,322	

### TOTAL:

\$6,779,322

### TAX COLLECTOR'S REPORT

Year Ending 12/31/2012

DEBITS Uncollected Taxes Bosinning of Voor	Levy of 2012	PRIOR 2011	LEVIE 2010	
Beginning of Year:		\$260.015.25		
Property Taxes Prior Years' Credits Balance	(\$620,12)	\$269,915.25		
This Year's New Credits	(\$629.13) (3,376.65)			
This Tear's New Cledits	(3,370.03)			
Taxes Committed this Year				
Property Taxes	5,677,761.00	3,144.00		
Land Use Change Taxes	37,000.00			
Timber Yield Taxes	1,825.07			
Excavation Tax @ \$.02/yd	2,111.82			
Overpayments:				
Credits Refunded	211.75			
Interest on Late Tax	<u>2,781.69</u>	<u>15,378.44</u>		
TOTAL DEBITS	\$5,717,685.55	\$288,437.69		
CREDITS				
<b>Remitted to Treasurer:</b>				
Property Taxes	\$5,408,076.21	\$135,347.79		
Land Use Change Taxes	25,000.00			
Timber Yield Taxes	1,321.70			
Interest & Penalties	2,781.69	15,378.44		
Excavation Tax @ \$.02/yd	2,111.82			
Converted To Liens (Prin. only)		<u>137,711.46</u>		
Prior Year Overpayments Assign.	(629.13)			
Abatements Made:				
Property Taxes	1,714.00			
Uncollected Taxes End of Year				
Property Taxes	267,970.79			
Land Use Change Taxes	12,000.00			
Timber Yield Taxes	503.37			
Property Tax Credit Balance	<u>(3,164.90)</u>			
TOTAL CREDITS	\$5,717,685.55	\$288,437.69		

### SUMMARY OF TAX LIEN ACCOUNTS

### DEBITS

Unredeemed & Executed Liens	Levy 2012	2011	2010	2009+
Unredeemed Liens Beginning of FY			\$70,165.12	\$73,084.78
Liens Executed			<i>ФТ</i> 0,105.12	φ <i>13</i> ,001.70
During FY		\$147,548.37		
Unredeemed Elderly			10.000.00	00.400.40
Liens Beg. of FY			10,260.93	90,429.48
Elderly Liens Exe- cuted During FY	\$8,348.99	542.29		
Interest & Costs	ψ0,5 <del>1</del> 0.77	572.27		
Collected	260.63	3,280.89	<u>9,911.47</u>	39,025.55
TOTAL LIEN				
DEBITS	\$8,609.62	\$151,371.55	\$90,337.52	\$202,539.81
CREDITS				
<b>Remitted to Treasurer</b>	•			
Redemptions	\$7,797.63	\$62,605.74	\$49,748.43	\$129,436.00
Interest & Costs				
Collected	260.63	3,280.89	9,911.47	39,025.55
Unredeemed Liens		04.040.62	20.002.00	
End of FY		84,942.63	29,893.66	
Unredeemed Elderly Liens End of FY	551.36	542.29	783.96	34,078.26
	222100	<u> </u>	<u></u>	<u>,</u>
TOTAL LIEN CREDITS	\$8,609.62	\$151,371.55	\$90,337.52	\$202,539.81



#### FROM LOCAL TAXES - CURRENT YEAR 3110 Property Taxes \$5,402,691.73 Land Use Change Tax 3120 25,000.00 Timber Yield Tax 3185 1.321.70 Excavation Yield Tax 3187 2,111.82 \$5,431,125.25 FROM LOCAL TAXES - PREVIOUS YEAR 1080 Property Taxes 135.347.79 Excavation Yield Tax 1086 1110 Conversion to Lien 147.548.37 1130 Conversion to Elderly Lien 8,348.99 Tax Liens Redeemed 1110 249,587.80 540.832.95 FROM INTEREST & PENALTIES - ALL YEARS 3190 Interest and Cost 60,584.77 60.584.77 FROM STATE OF NEW HAMPSHIRE 3352 NH Rooms & Meals Tax 79,583.79 NH Revenue Sharing Dist. 3351 3353 NH Highway Block Grant 47,353.69 Railroad Tax 3359 48.48 126.985.96 FROM LOCAL SOURCES EXCEPT TAXES 3220 MV Permits, Title and Agent Fees 286,817.00 3230 Building, Insp. & Driveway Fees 9,675.40 3290 Dog Licenses 3,679.50 Marriages & Vital Statistics 3290 475.00 3290 Other Clerk Permits & Fees 369.00 3290 Misc Permits & Fees 450.00 3502 Interest from Investments (Town) 3,729.39 305,195.29 RECEIPTS OTHER THAN CURRENT REVENUE 3210 Planning & Zoning 2,600.00 3401 Department Revenues 11,025.19 3293 Inspection Assessment Acct 2,440.00 Special Detail Account 3410 33.645.00 Rent/Sale of Town Property 3503 1,639.05 3506 Insurance Reimbursement 1,738.77 3506 Miscellaneous Reimbursements 1.421.99 3509 Welfare Reimbursements 650.00

2012 TREASURER'S REPORT - SUMMARY OF CASH RECEIPTS

3509Wenare Remoursements3508Donations for specific purpose

200.00

2270 2270	Con Com 1/2 Land Use Change Tax Con Com Misc. Revenue	12,500.00 <u>1,126.15</u>	69 096 15
SUBTO	TAL GENERAL OPERATING REC	EIPTS	<u>68,986.15</u> <b>\$6,533,710.37</b>
RECEI	PTS FROM GRANT FUNDING SOUR	CES	
02-014	KBA 2012 Grant	\$258.00	
02-015	SHSG - Fire Training	-	
02-007	Technology Grant	<u>3,000.00</u>	
			\$3,258.00
PAYMI	ENTS OF CAPITAL PROJECTS		
	Trf. from Cap. Rsrv: Safety Complex	\$7,230.00	
03-504	Trf. from Cap. Rsrv: PD Equipment	-	
03-901	Trf. from Expend. Trust: Mem. Park		
			\$7,230.00
	ENTS OF LIBRARY DEDICATED FUI	ND	
04-450	Copier Revenue	\$62.50	
04-451	1	219.00	
	Donations	1,198.23	
	Donations MPL Bldg Fund	360.00	
04-456	Interest on Bldg Fund account	<u>0.69</u>	
			\$1,840.42
TOTAI	L RECEIPTS FROM ALL SOURCES	5	\$6,546,038.79
			\$6,546,038.79
SCHEI	L RECEIPTS FROM ALL SOURCES DULE OF CASH ON HAND AS OF JA OF MADBURY:		\$6,546,038.79
SCHEI	DULE OF CASH ON HAND AS OF JA		\$6,546,038.79
SCHEI	DULE OF CASH ON HAND AS OF JA OF MADBURY:	ANUARY 1, 201	\$6,546,038.79
SCHEI	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking	<b>ANUARY 1, 20</b> 1 \$77,920.36	\$6,546,038.79
SCHEI	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management	ANUARY 1, 201 \$77,920.36 2,386,280.87	\$6,546,038.79
SCHEI	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management Cash Register	ANUARY 1, 201 \$77,920.36 2,386,280.87 75.00	\$6,546,038.79
SCHEI TOWN	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management Cash Register	ANUARY 1, 201 \$77,920.36 2,386,280.87 75.00	\$6,546,038.79 12
SCHEI TOWN	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management Cash Register NH Public Deposit Investment Pool	ANUARY 1, 201 \$77,920.36 2,386,280.87 75.00	\$6,546,038.79 12
SCHEI TOWN	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management Cash Register NH Public Deposit Investment Pool RY DEDICATED FUNDS	ANUARY 1, 201 \$77,920.36 2,386,280.87 75.00 <u>32,102.28</u>	\$6,546,038.79 12
SCHEI TOWN	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management Cash Register NH Public Deposit Investment Pool RY DEDICATED FUNDS TD Bank - Checking	ANUARY 1, 201 \$77,920.36 2,386,280.87 75.00 <u>32,102.28</u> \$515.79	\$6,546,038.79 12
SCHEI TOWN	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management Cash Register NH Public Deposit Investment Pool RY DEDICATED FUNDS TD Bank - Checking	ANUARY 1, 201 \$77,920.36 2,386,280.87 75.00 <u>32,102.28</u> \$515.79	\$6,546,038.79 12 \$2,496,378.51
SCHEI TOWN	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management Cash Register NH Public Deposit Investment Pool RY DEDICATED FUNDS TD Bank - Checking TD Bank - Savings MPL Bld. Fund	ANUARY 1, 201 \$77,920.36 2,386,280.87 75.00 <u>32,102.28</u> \$515.79	\$6,546,038.79 12 \$2,496,378.51
SCHEI TOWN	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management Cash Register NH Public Deposit Investment Pool RY DEDICATED FUNDS TD Bank - Checking TD Bank - Savings MPL Bld. Fund	ANUARY 1, 201 \$77,920.36 2,386,280.87 75.00 <u>32,102.28</u> \$515.79 <u>1,050.00</u>	\$6,546,038.79 12 \$2,496,378.51
SCHEI TOWN	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management Cash Register NH Public Deposit Investment Pool RY DEDICATED FUNDS TD Bank - Checking TD Bank - Savings MPL Bld. Fund ERVATION COMMISSION: TD Bank - Statement Savings Act.	ANUARY 1, 201 \$77,920.36 2,386,280.87 75.00 <u>32,102.28</u> \$515.79 <u>1.050.00</u> \$12,682.13	\$6,546,038.79 12 \$2,496,378.51
SCHEI TOWN	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management Cash Register NH Public Deposit Investment Pool RY DEDICATED FUNDS TD Bank - Checking TD Bank - Savings MPL Bld. Fund ERVATION COMMISSION: TD Bank - Statement Savings Act.	ANUARY 1, 201 \$77,920.36 2,386,280.87 75.00 <u>32,102.28</u> \$515.79 <u>1.050.00</u> \$12,682.13	\$6,546,038.79 12 \$2,496,378.51 \$1,565.79
SCHEI TOWN	DULE OF CASH ON HAND AS OF JA OF MADBURY: TD Bank - Checking TD Bank - Cash Management Cash Register NH Public Deposit Investment Pool RY DEDICATED FUNDS TD Bank - Checking TD Bank - Checking TD Bank - Savings MPL Bld. Fund CRVATION COMMISSION: TD Bank - Statement Savings Act. NH Public Deposit Investment Pool	ANUARY 1, 201 \$77,920.36 2,386,280.87 75.00 <u>32,102.28</u> \$515.79 <u>1.050.00</u> \$12,682.13	\$6,546,038.79 12 \$2,496,378.51 \$1,565.79 \$16,077.97

Madbury Town Report 2012

### 2012 TREASURER'S REPORT -- SUMMARY OF PAYMENTS

GENE	RAL GOVERNMENT:		
4130	Executive Administration	\$44,128.82	
4140	Election / Registration	2,042.00	
4150	Financial Administration	52,112.69	
4152	Property Valuation	6,886.41	
4153	Legal	13,592.00	
4155	Personnel Admin	25,263.50	
4191	Planning & Zoning	8,470.39	
4194	General Government Building	71,068.50	
4195	Cemeteries	2,221.61	
4196	Insurance	32,043.49	
4242	Inspections Acct	2,090.00	
1089	Rebates	2,485.25	
1089	Refunds	<u>584.75</u>	
			\$262,989.41
PUBLI	C SAFETY:		
4210	Police Department	150,154.64	
4215	Ambulance	2,695.96	
4220	Fire Department	47,917.57	
4225	Forest Fire	98.28	
4240	Building Inspections	13,598.57	
4290	Emergency Management	500.00	
4299	Special Detail	25,180.50	
			240,145.52
HIGHV	VAYS, STREETS AND NEW CO	NSTRUCTION:	
4312	Highway/Street	251,198.59	
4313	Bridges	72,114.38	
4316	Street Lights	1,206.82	
			324,519.79
SANIT	ATION:		
4323	Hazardous Waste Collection	345.73	
4324	Solid Waste Disposal	94,683.24	
4329	Recycling	<u>14,197.91</u>	
			109,226.88
WATE	R		
4338	Water Board	<u>5,058.07</u>	
			5,058.07
HEAL	TH AND ANIMAL CONTROL:		
4411	Health Department	-	
4414	Animal Control	300.00	
4414	Insect Control	<u>16,000.00</u>	
			16,300.00

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GENE	RAL ASSISTANCE AND SERVICES:		
4415	Red Cross	816.00	
4445	Strafford County Community Action	1,000.00	
4442	Direct Assistance	<u>4,535.15</u>	
			6,351.15
CULT	URE AND RECREATION:		
4520	Parks & Recreation	8,741.79	
4589	Oyster River Youth Association	21,200.00	
4550	Library	46,354.96	
4583	Patriotic Purposes	<u>450.00</u>	
CONG	ERVATION:		76,746.75
		1 400 00	
4619	Conservation Commission	<u>1,400.00</u>	1 400 00
CADIT	AL OUTLAY		1,400.00
4902	Police Cruiser	23,318.00	
4902	ronce Cruiser	23,518.00	23,318.00
CAPIT	AL RESERVE FUND / TRUST FUND:		25,518.00
4915	Fire Apparatus Fund	30,000.00	
4915	Police Equipment	15,000.00	
4915	Purchase Property/Easement	50,000.00	
4915	Recreational Facilities	10,000.00	
4915	Library Building	35,000.00	
4915	Iafolla Reclamation	10,000.00	
4915	Property Revaluation	11,000.00	
4915	Grounds Maintenance Equip.	5,000.00	
4915	Gov't Building Repairs/Maint.	10,000.00	
4914	Cemetery	1,000.00	
			177,000.00
UNCL	ASSIFIED:		
2270	Conservatiion Commission 1/2 LUCT	5,350.00	
1080	Employee/Retiree Insurance	1,568.67	
1080	Conversion to Lien	147,548.37	
1120	Elderly Tax Deferral	<u>8,348.99</u>	
			162,816.03
	ENT TO OTHER GOVERNMENTS:		
2070	State of NH (Dog, Marriage & VS)	1,415.00	
2073	Strafford County Tax	631,826.00	
2075	Oyster River Coop. School District	4,002,421.00	
			4,635,662.00
SURT	OTAL GENERAL OPERATING PAY	MENTS	\$6,041,533.60
2001			<i>40,0</i> 11,000.00

02-007 Teo 02-014 KB	S OF GRANT FUNDING PROJECT chnology Grant A - Library Summer Program SGP - Fire Training	rs \$1,542.67 1,205.68 <u>258.00</u>	\$3,006.35
PAYMENT	S OF CAPITAL PROJECTS		
	pital Outlay: Cruiser	-	
03-505 Caj	pital Outlay: Prop Reval.	<u>\$7,230.00</u>	<b>*= 22</b> 0.00
04-450 Co 04-451 Me	S OF LIBRARY DEDICATED FUN pier Funds mbership & Fine Funds nations Utilized	ND - <u>-</u> <u>\$1,198.23</u>	\$7,230.00 <u>\$1,198.23</u>
CRAND TO	OTAL PAYMENTS		\$6,052,968.18
GRAND IV	JIAL I ATMENTS		\$0,03 <i>2</i> ,700.10
TOWN OF	E OF CASH ON HAND AS OF DI MADBURY: 9 Bank - Checking	E <b>CEMBER 31,</b> \$65,910.03	2012
	Bank - Cash Management	\$63,910.03 2,626,344.44	
	Bank - Certificate of Deposit	250,714.12	
	sh Register	75.00	
	I Public Deposit Investment Pool	32,137.19	
	-		\$2,975,180.78
	DEDICATED FUNDS		
	Bank - Checking	\$797.29	
ID	Bank - Savings MPL Bld. Fund	<u>1,410.69</u>	¢2 207 08
			\$2,207.98
CONSERV	ATION COMMISSION:		
	Bank - Checking	\$6,238.37	
	Bank - Certificate of Deposit	20,066.14	
NH	I Public Deposit Investment Pool	<u>3,399.61</u>	
			<u>\$29,704.12</u>
TOTAL CA	ASH ON HAND DECEMBER 31,	2012	\$3,007,092.88
GRAND	TOTAL		\$9,060,061.06
		:	

### CONSERVATION FUNDS Fiscal Year Ending December 31, 2012

AVAILABLE FUNDS JANUARY 1, 2012		\$16,077.97
Added Revenue from the Town		
Unexpended Portion of Budget (Article 15)	\$1,100.00	
One Half Land Use Change Tax Received 2012	12,500.00	
Total Revenue from the Town		13,600.00
Added Revenue from Other Sources		
Interest from Savings and Investments	26.15	
Notepaper	-	
Total Revenue from Other Sources		26.15
Total Funds Available		29,704.12
Less Expenditures:	-	
Total Expenditures		-
AVAILABLE FUNDS DECEBMER 31, 2012		\$29,704.12

CASH ON HAND DECEMBER 31, 2012		
TD Bank - Checking Account	\$6,238.37	
TD Bank - Certificate of Deposit	20,066.14	
New Hampshire Public Deposit Investment Pool	3,399.61	
TOTAL CASH ON HAND DECEMBER 31, 2012		\$29,704.12



### FINANCIAL REPORT Balance Sheet Governmental Funds as of December 31, 2012

	General Fund	Lib. Ded. Fund	Grant Fund	Capital Proj. Fund	Total Gov't Funds
Assets					
Cash & cash equivals.	\$65,985.03	\$797.29	-	-	\$66,782.32
Investments	2,909,195.75	1,410.69	-	-	2,910,606.44
Investments for Cons.	29,704.12	-	-	-	29,704.12
Cash held in Escrow	-	-	-	-	-
Taxes Receivables	257,566.16	-	-	-	257,566.16
Liens Receivables	153,192.16	-	-	-	153,192.16
Accounts Receivable	13,107.18	-	-	-	13,107.18
Interfund Receivable	-	-	\$27,866.17	-	27,866.17
Prepaid Expense	-	-	-	-	-
<b>Total Assets</b>	\$3,428,750.40	\$2,207.98	\$27,866.17	-	\$3,458,824.55
Liabilities					
Accounts Payable	\$129,196.01	-	-	-	\$129,196.01
Tax Credits Payable	3,164.90	_	_	_	3,164.90
Due to State	474.50		_	_	474.50
Due to School District	2,368,046.00	-	-	-	2,368,046.00
Interfund Payables	27,866.17		-	-	27,866.17
Deferred Revenue	18.00	-	-	-	18.00
Conserv. Deposit Pay.	29,704.12	-	-	-	29,704.12
Escrow Deposit Pay.	_	-	-	-	_
<b>Total Liabilities</b>	\$2,558,469.70	-	-	-	\$2,558,469.70
Fund Balance					
Unassigned Fund Bal.	\$870,280.70	-	-	-	\$870,280.70
Restricted Fund Bal.	-	-	\$27,866.17	-	27,866.17
Committed Fund Bal.	-	\$797.29	-	-	797.29
Assigned Fund Bal.	-	1,410.69	-	-	1,410.69
Total Fund Bal.	\$870,280.70	\$2,207.98	\$27,866.17	-	\$900,354.85
Total Liabilities & Fund Balance	\$3,428,750.40	\$2,207.98	\$27,866.17	-	\$3,458,824.55
\$870,280.70 U	nassigned Gen nassigned Gen et Change In (	eral Fund	Balance - I	December 3	

### FINANCIAL REPORT Statement of Revenues and Expenses and Changes in Fund Balance Governmental Funds as of December 31, 2012

	General Fund	Lib. Ded. Fund	Grant Fund	Capital Proj. Fund	Total Gov't Funds
Revenues					
Taxes	\$5,789,198.95	-	-	-	\$5,789,198.95
Motor Vehicle	286,997.00	-	-	-	286,997.00
State Shared Rev.	126,985.96	-	-	-	126,985.96
Vitals, Licenses & Permits	15,757.40	-	-	-	15,757.40
Charges for Services	56,039.69	\$281.50	-	-	56,321.19
Sale/Rental Town Prop.	1,539.05	-	-	-	1,539.05
Reimbursements &	3,996.24	1,299.98	-	-	5,296.22
Donations					
Intragovernmental	-	-	-	\$7,230.00	7,230.00
Interest on Invests	3,729.39	0.69	-	-	3,730.08
Grant Funds	-	-	\$4,463.68	-	4,463.68
Capital Project Fun.	-	-	-	-	-
<b>Total Revenues</b>	\$6,284,243.68	\$1,582.17	\$4,463.68	\$7,230.00	\$6,297,519.53
Expenditures					
General Government	\$178,789.32	-	-	\$7,230.00	\$186,019.32
Boards and Coms.	15,050.41	-	-	-	15,050.41
Public Safety	281,608.65	-	\$1,205.68	-	282,814.33
Facilities, Streets	492,973.71	-	-	-	492,973.71
& Sanitation					
Health & Welfare	22,651.15	-	-	-	22,651.15
Culture and Recreation	82,148.61	\$939.98	258.00	-	83,346.59
Trf. to Cap. Reserves	176,000.00	-	-	-	176,000.00
Trf. to Capital Proj.	-	-	-	-	-
Transfer to	12,500.00	-	-	-	12,500.00
Conservation Fund					
Debt Service	-	-	-	-	-
County & School	4,946,532.00	-	-	-	4,946,532.00
Allocations					
Grant Funded Proj.	-		1,542.67	-	1,542.67
Capital Projects	-	-	-	-	-
Total Expenditures	\$6,208,253.85	\$939.98	\$3,006.35	\$7,230.00	\$6,219,430.18
Net Change in	\$75,989.83	\$642.19	\$1,457.33	-	\$78,089.35
Fund Balances					
Fund Bals., begin.	\$794,290.87	\$1,565.79	\$26,408.84	\$ -	\$822,265.50
Fund Bals., end.	\$870,280.70		\$27,866.17	\$ -	\$900,354.85
	÷070,200.70	÷=,=01.90		¥	÷> 00,0005

				*	*** PRINCIPAL ***	TPAL **			*** INCOMF ***	MF **	*	Total
Cunction		Dimensi	$\Pi_{\alpha m}$	Dolonoo	Contribut	44:/H		Delence	Townod	Current	Delense	Duincincl 8.
Date	r unu mante	rurpose	Invested	<b>Datatice</b> 1/1/12	tion	drawals	Dalance 12/31/12	Datance         Earmen           1/1/12         2011		2012	<b>Dalalice</b> 12/31/12	Income
3/8/89	Cem Com. Trust	Perpetual Care	PDIP 04	\$25,000.00	\$1,000.00	\$0.00	\$26,000.00	\$7,263.51	\$35.44	\$0.00	\$7,298.95	\$33,298.95
2/3/37	Demeritt Cem.	Care of Lot	PDIP 03	\$100.00	\$0.00	\$0.00	\$100.00	\$729.62	\$0.00	\$0.00	\$729.62	\$829.62
3/1/75	Adams/Jennison Bicentennial	Care of Demeritt Pk	PDIP 06	\$2,541.00	\$0.00	\$0.00	\$2,541.00	\$8,709.45	\$12.22	\$0.00	\$8,721.67	\$11,262.67
7/27/21	Jenkins Cem.	Care of Lot	PDIP 07	\$200.00	\$0.00	\$0.00	\$200.00	\$1,698.76	\$2.42	\$0.00	\$1,701.18	\$1,901.18
1/2/14	Literary	Education	PDIP 08	\$228.00	\$0.00	\$0.00	\$228.00	\$2,008.65	\$2.82	\$0.00	\$2,011.47	\$2,239.47
3/8/94	Memorial Park Cap Reserve	Cemetery Maint.	PDIP 05	\$4,974.17	\$0.00	\$0.00	\$4,974.17	\$1,707.13	\$7.05	\$0.00	\$1,714.18	\$6,688.35
3/8/94	Fire Truck Cap Reserve	Fire Truck	PDIP 01	\$49,753.14	\$30,000.00	\$0.00	\$79,753.14	\$394.15	\$60.10	\$0.00	\$454.25	\$80,207.39
3/14/00	Property Reval.	Revaluation	PDIP 10	\$10,966.33	\$11,000.00 \$7,230.00	\$7,230.00	\$14,736.33	\$37.62	\$37.62 \$13.35	\$0.00	\$50.97	\$14,787.30
3/14/00	Buy Prop/Ease.	Purchase/ Easement	PDIP 11	PDIP 11 \$276,441.00	\$50,000.00	\$0.00	\$0.00 \$326,441.00 \$30,584.00 \$343.80	\$30,584.00	\$343.80	\$0.00	\$30,927.80	\$357,368.80
3/12/02	Library Bldg.	Library	PDIP 13	\$115,000.00	\$35,000.00	\$0.00	\$0.00 \$150,000.00	\$5,643.25 \$137.94	\$137.94	\$0.00	\$5,781.19	\$155,781.19
3/9/10	Police Equip.	Police Equip.	PDIP 15	-\$1.80	\$15,000.00	\$0.00	\$14,998.20	\$8.82	\$2.76	\$0.00	\$11.58	\$15,009.78
3/9/10	Rec. Facility	Plan. & Dev't	PDIP 16	\$20,000.00	\$10,000.00	\$0.00	\$30,000.00	\$10.35	\$23.70	\$0.00	\$34.05	\$30,034.05
3/9/10	Iafolla Reclam.	Land Reclam.	PDIP 17	\$25,000.00	\$10,000.00	\$0.00	\$35,000.00	\$14.86	\$29.01	\$0.00	\$43.87	\$35,043.87
	Ground Main.	Equip. Pur.	PDIP 18	\$0.00		\$0.00	\$5,000.00	\$0.00	\$0.89	\$0.00	\$0.89	\$5,000.89
3/13/12	Gov't. Bldgs	Major Repairs	PDIP 19	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$1.95	\$0.00	\$1.95	\$10,001.95
				\$530,201.84	\$177,000.00	\$7,230.00	\$530,201.84 \$177,000.00 \$7,230.00 \$699,971.84 \$58,810.17 \$673.45	\$58,810.17	\$673.45	\$0.00	\$59,483.62	\$0.00 \$59,483.62 \$759,455.46

2012 REPORT OF THE TRUST FUNDS

Madbury Town Report 2012

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Madbury Trustees of Trust Funds: Diane Hodgson, Molly Hodgson Smith, Robyn Gault

### 2013 PROPOSED BUDGET - Appropriations

D4 #	Description	2012 Adopted/ Adjusted	2012 Actual Unaudited Exp	2013 Proposed
4130	Description Executive	Budget \$48,000	as of 12/31/12 \$45,866.18	Budget \$48,000
4140	Election and Registration	3,000	2,040.00	\$48,000 1,000
4140	Financial Administration	57,200	52,281.71	60,000
4152	Assessing / Valuation	8,000	6,751.41	8,500
4153	Legal	25,000	14,959.11	30,000
4155	Personnel Administration	28,000	25,304.69	29,000
4191	Planning Board	12,800	7,286.46	12,450
4192	ZBA	1,000	1,305.88	1,000
4194	General Gov. Buildings	80,000	70,438.76	85,000
4195	Cemeteries	3,000	2,208.08	2,750
4196	Insurance	35,000	31,586.22	35,000
4210	Police Department	197,710	168,482.41	201,824
4215	Ambulance	3,026	2,695.96	2,663
4220	Fire Department	52,715	45,616.89	56,163
4225	Forest Fire	500	98.28	500
4240	Building Inspection	14,475	13,440.61	14,500
4242	Inspections Department	3,500	2,000.00	3,500
4290	Emergency Management	500	500.00	900
4299	Special Details	25,000	25,456.50	30,000
4312	Highway & Streets	339,000	247,627.42	340,000
4313	Bridges	-	72,114.38	-
4316	Street Lighting	1,250	1,207.32	1,250
4323	Hazardous Waste Collection	1,200	345.73	1,000
4324	Solid Waste Disposal	100,000	85,276.19	100,000
4329	Recycling	15,000	13,755.83	15,000
4338	Water	7,000	5,058.07	7,000
4411	Health	200	-	200
4414	Animal / Pest Control	20,200	16,300.00	22,000
4415	Health & Welfare Agencies	816	816.00	500
4442	Direct Assistance	15,000	4,535.15	15,000
4445	Other Assistance	1,000	1,000.00	1,000
4520	Parks & Recreation	9,800	8,728.26	9,800
4550	Library	52,556	51,770.35	53,215
4583	Patriotic Purposes	550	450.00	550
4589	Oyster River Youth Assoc.	21,200	21,200.00	21,850
4619	Conservation Commission	1,400	1,400.00	1,400

Dept #	Description	2012 Adopted/ Adjusted Budget	2012 Actual Unaudited Exp as of 12/31/12	2013 Proposed Budget
4710	Debt Service	-	-	-
4902	Capital Outlay: Cruiser	-	23,318.00	-
	TOTAL	\$1,184,598	\$1,073,221.85	\$1,212,515
<b>Special</b> 4915 4916	/ Individual Warrant Articles * Transfers to Capital Reserves Transfers to Expendable Trust	\$176,000	\$176,000.00	\$201,175 200
	GRAND TOTAL	\$1,360,598	\$1,249,221.85	\$1,413,890

*The breakdown below provides specifics on certain items listed in the budget.							
Special Warrant Articles:		2012	2013				
Capital Reserves							
Fire Truck/Fire Equipment	2013 Article 13 & 14	\$30,000	\$35,000				
Police Equipment	2013 Article 9	15,000	15,000				
Purchase Property/Easement	2013 Article 10	50,000	30,000				
Recreational Facilities	2013 Article 8	10,000	10,000				
Library Building	2013 Article 12	35,000	45,000				
Iafolla Reclamation	2013 Article 7	10,000	10,000				
Property Revaluation	2013 Article 11	11,000	11,175				
Grounds Maintenance Equipment	2013 Article 16	5,000	5,000				
Government Building Repairs	2013 Article 6	10,000	30,000				
Bridge Repairs & Maintenance	2013 Article 5		10,000				
Expendable Trust							
Madbury Memorial Park	2013 Article 15		200				
-	_	\$176,000	\$201,375				

A cot#	Description	2012 Adopted Budget	2012 Actual Unaudited Rev. 12/31/12	2013 Proposed Budget
3120	Land Use Change Tax Revenue	Duugei	\$24,500.00	Duugei
3185	Timber Yield Tax Revenue		1,825.07	
3187	Excavation Yield Tax Revenue		2,111.82	
3190	Interest & Penalties on	\$25,000	70,638.67	\$35,000
0170	Property Taxes	φ25,000	, 0,000107	φ35,000
3210	Planning Board Revenues		2,100.00	
3210	Zoning Board Revenues		500.00	
3220	Motor Vehicle Permits	240,000	286,997.00	250,000
3230	Building Permit Fees	7,000	9,500.40	7,000
3290	Vital Records, Licenses,	2,500	2,864.00	2,500
	Permits, Fees			
3290	Transfer Station Permits		43.00	
3290	UCC Filings		300.00	
3290	Wetland Applications		20.00	
3291	Pistol Permits		230.00	
3292	Excavation Permit Fees		200.00	
3293	Inspection Fees	500	2,350.00	500
3351	NH Shared Revenue Block Grant		-	
3352	NH Rooms & Meals	56,105	79,583.79	56,105
3353	NH Highway Block Grant	43,895	47,353.69	36,386
3359	NH Railroad Tax		48.48	
3401	Town Office Fees	400	1,163.00	500
3401	Police Department Revenue	500	2,205.00	1,000
3401	Parks & Recreation Revenue	• • • • •	1,100.00	
3401	Cemetery Revenue	3,000	3,249.19	-
3401	Water Board Revenue	25.000	2,275.00	20.000
3410	Special Detail Revenue	25,000	43,637.50	30,000
3502	Interest on Investments	2,500	3,729.39	2,500
3503	Rental of Town Property	1,000	1,539.05	1,000
3504	Returned Check Fee		60.00	
3506	Insurance Reimbursements		170.10	
3508	Donations - Police		100.00	
3509 3509	Donations - Fire Welfare Reimbursements		100.00 3,050.00	
3510	NH Reimbursements		,	
3510	Other Reimbursements/		- 576.14	
5511	Contributions		570.14	
3911	Transfers from General Fund	100,000	_	100,000
3915	Transfers from Capital Reserve	100,000	_	100,000
5715	held in Trust			
	Total	\$507,400	\$594,120.29	\$522,491
3110	Estimated Amount of	,	. ,	. ,
	Taxes to be Raised	\$855,998	\$731,091.39	\$891,399
	GRAND TOTAL	\$1,363,398	\$1,325,211.68	\$1,413,890

### 2013 PROPOSED BUDGET - Revenues

### WARRANT

### FOR

### TOWN MEETING

### TOWN OF MADBURY

### NEW HAMPSHIRE

### MARCH 12, 2013

### WARRANT FOR TOWN MEETING MARCH 12, 2013

To the inhabitants of the Town of Madbury, County of Strafford, and the State of New Hampshire qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Madbury on Tuesday, the twelfth day of March, 2013 at 11:00 a.m. in the morning for the purpose of voting on Articles 1 and 2 at 7:00 o'clock in the evening for action on Articles 3 through 19.

The polls, which open at 11:00 a.m. for the purpose of voting on Articles 1 and 2 will close at 7:30 p.m. unless extended by vote of the meeting.

**ARTICLE 1:** To choose the following Town Officers: (Majority vote required)

A Selectman for the ensuing three years

- A Town Clerk-Tax Collector for the ensuing three years
- A Treasurer for the ensuing year

Two Auditors for the ensuing year A Trustee of the Trust Funds for the ensuing three years A Cemetery Trustee for the ensuing three years A Library Trustee for the ensuing three years A Supervisor of the Checklist for the ensuing five years

**ARTICLE 2:** To vote to amend town Zoning Ordinances:

AMENDMENT 1: Are you in favor of the adoption of Amendment 1 as proposed by the Planning Board for the Town Zoning Ordinances to allow nursing homes, assisted living facilities and hospice facilities to be located on state roads in the residential/agricultural district? Recommended by the Planning Board (Majority vote required)

ARTICLE 3: To choose all other Town Officers. (Majority vote required)

**ARTICLE 4:** To see if the Town will vote to raise and appropriate \$1,212,515 for general municipal operations. This operating budget warrant article does NOT include appropriations contained in any other warrant articles. (Majority vote required)

**ARTICLE 5:** To see if the Town will vote to create a capital reserve fund for the purpose of repairing and maintaining town bridges and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to this fund; and further to name the Board of Selectmen as agents to expend from the Bridge Repair and Maintenance Capital Reserve Fund.

Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 6:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to add to the existing Government Buildings Repair Capital Reserve Fund established in Article 5 at the 2012 Town Meeting. Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Iafolla Reclamation Capital Reserve Fund established in Article 4 at the 2010 Town Meeting for the purpose of reclamation of land purchased by the Town from the Estate of Michael Iafolla. Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to add to the existing Recreational Facilities Capital Reserve Fund established in Article 5 at the 2010 Town Meeting for the purpose of planning and development of recreational facilities within the town. Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to add to the existing Police Equipment Capital Reserve Fund established in Article 6 at the 2010 Town Meeting for the purpose of purchasing police equipment.

Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to add to the existing Purchase of Property and/or Easements Capital Reserve Fund established in Article 9 at the 2000 Town Meeting for the purpose of purchase of property and/or easements. Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 11:** To see if the Town will vote to raise and appropriate the sum of Eleven Thousand One Hundred Seventy-five Dollars (\$11,175) to add to the Property Revaluation Capital Reserve Fund established in Article 6 at the 2009 Town Meeting for the purpose of the revaluation of town properties. Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Forty-five Thousand Dollars (\$45,000.00) to add to the existing Library Building Capital Reserve Fund established in Article 9 at the 2002 Town Meeting for a library building fund.

Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of Thirty-five Thousand Dollars (\$35,000.00) to add to the existing Fire Truck Capital Reserve Fund established in Article 8 at the 1994 Town Meeting for the purchase of a fire truck.

Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 14:** To see if the Town will vote to change the existing title of the Fire Truck Capital Reserve Fund, established in Article 8 at the March 8, 1994 Town Meeting to the Fire Equipment Capital Reserve Fund for the purpose of the purchase of fire equipment and to further name the Board of Selectmen as agents to expend from the Fire Equipment Capital Reserve Fund. Recommended by the Board of Selectmen. (2/3 vote required)

**ARTICLE 15:** To see if the Town will raise and appropriate the sum of Two Hundred Dollars (\$200.00) to add to the Madbury Memorial Park Fund established in Article 6 at the 1994 Town Meeting for the purpose of maintenance and operation.

Recommended by the Board of Selectmen (Majority vote required)

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to add to the existing Grounds Maintenance Equipment Capital Reserve Fund established in Article 4 at the 2012

Town Meeting for purchasing grounds maintenance equipment. Recommended by the Board of Selectmen (Majority vote required)

**ARTICLE 17:** To see if the Town will vote the retention of the unexpended portion of the 2013 Conservation Commission appropriation; said monies to be placed in the Madbury Conservation Fund. Recommended by the Board of Selectmen. (Majority vote required)

**ARTICLE 18:** To hear the reports of any Committees, Town Boards, and/or Commissions, and act on any motion thereto.

**ARTICLE 19:** To transact any other business that may legally come before the meeting.

Given under our hands and seal the 18th day of February in the year of our Lord, Two Thousand and Thirteen.

Bruce E. Hodsdon Joseph B. Moriarty Joan H. Sundberg

Board of Selectmen

We certify that on the 18th day of February, in the year of our Lord, Two Thousand and Thirteen, we posted a copy of the warrant at the Town Hall, Library, and the Town Clerk's Office being three public places in the Town of Madbury, as required by law.

Bruce E. Hodsdon Joseph B. Moriarty Joan H. Sundberg

Board of Selectmen

Strafford County, SS Town of Madbury and the State of New Hampshire. personally appeared before me, the above mentioned Selectmen, and took oath to the above statement.

Katherine K. Cornwell, Town Clerk

#### THE BOARD OF SELECTMEN

At the 2012 Town Meeting, Joseph B. Moriarty was re-elected to the Board of Selectmen. Board appointments for 2012 were made following Town Meeting. Joan Sundberg was elected Chair. She continued serving as the Town's representative on the Board of the Health and Safety Council of Strafford County. She also served as the Board's representative on the Recreation Commission, continued as assistant Welfare Officer, and represented the Board of the Joint Loss Committee. Joseph Moriarty continued serving on the Board of the Lamprey Regional Solid Waste Cooperative and once again assumed primary responsibility for the Board's Road Agent function. Bruce Hodsdon continued as Welfare Officer, and represented the Board on the Vater Resources Board.

The Board renewed several contracts this year, including our contract with Avitar for town assessing services, Dragon Mosquito Control Inc for maintenance of the town's mosquito control program, its contract with the City of Dover for use of the Recycling Center located on Mast Rd, and the town's membership in the Strafford Regional Planning Commission.

Voters at the 2012 Town Meeting, through a "sense of the community" request by the Board of Selectmen, indicated a willingness to allow the Town to work with the Oyster River Youth Association on a project to expand Tibbetts Field. An agreement was reached to construct a second field and make improvements to the existing field at Tibbetts, with ORYA assuming responsibility for the costs of the construction and for much of the maintenance costs over the 20 year lease it signed with the town.

In August, the town was notified by the State of NH that the bridge on Nute Rd was unsafe and must be closed to traffic pending repair. This was a major and unexpected project for the town, but the Board of Selectmen, in its function as road agent, arranged for the necessary work to be done. The newly repaired bridge was opened on schedule in mid-November. Smaller projects approved by the Selectmen included paving on portions of Cherry Lane, improving the drainage at the lower Madbury field, repairing the damaged sign at the Public Safety Complex, and making repairs and doing maintenance at the old fire station on Madbury Rd.

The Board of Selectmen meets on the first and third Monday of the month at 7:00pm and every Friday morning at 8:30am at the Town Hall. Residents are always welcome to attend the meetings and to put forth ideas to benefit our community.

Respectfully submitted, Joan Sundberg

### TOWN CLERK

131	Vehicle Permits Title Application Fees Clerk/Municipal Agent Fees	\$275,059.00 560.00 <u>6,483.00</u>	
			\$282,102.00
Dog Lie	censes Issued		
8	Town Fees	\$1684.00	
	State Fees	937.50	
104	Late Fees	177.00	
22	Civil Forfeiture Fees	<u>625.00</u>	
			3423.50
M	· T '····· T · · · 1		
-	ge Licenses Issued Town Fees	¢ 42.00	
6 6	State Fees	\$42.00 228.00	
0	State Fees	228.00	
			270.00
Vital Re	ecord Search/Copy Fees		
15	Town Fees	\$56.00	
15	State Fees	<u>149.00</u>	
			205.00
Other (	Office Receipts		
143	-	\$286.00	
364	General Copy Fees	182.00	
43	Transfer Station Permits	43.00	
23	Pistol Permit Fees	230.00	
2	Returned Check Fees	60.00	
1	Planning and Zoning Regulations	12.00	
4	UCC Filing Fees from State	300.00	
2	Wetlands Application Fees	20.00	
29	Voter Checklists	725.00	
2	Pole Permit Fee	20.00	
			<u>1878.00</u>
Total			\$287,878.50

### POLICE DEPARTMENT



The year 2012 has come to a close - it's hard to believe that we are now in 2013.

The Police Department was again very active during the year. Yet again, we saw changes in our personnel, with the departure of three (3) officers, who left to further their law enforcement careers in other departments, or in one instance, working for the NH Police Standards and Training Council. We wish those officers great success in their future endeavors.

We hired one new officer and want to welcome Adam Gaudreault, who will attend the Part-Time Police Academy in Concord, beginning in February and graduating on May 10, 2013.

All members of the Madbury Police Department continue to complete required yearly training by the New Hampshire Police Standards and Training Council.

In late June of 2012, a burglary occurred at a residence here in Madbury, which was investigated by the Madbury Police Department. I am pleased to report that the individuals involved were arrested and most of the belongings were recovered. The prosecution is now on-going through the Strafford County Attorney's Office. I would, at this time, like to remind the citizens of Madbury that, upon their request, the department will conduct security house checks while the residents are away from their homes. Our officers also make frequent checks of all developments and streets within the town.

At this time I am requesting your help by reporting anything that you may find suspicious to our department. With everyone's help we can accomplish our goal of keeping Madbury a safe and peaceful place for its residents.

Our officers continue to work with members of our community who become victims of crimes. We have assisted parents when their child has made contact with the Madbury Police Department. Our efforts have allowed many juvenile first-time offenders to complete a court diversion program. This allows the offender to perform community service instead of the court process and helps them realize the importance of making responsible choices.

Efforts continue to make the roads of this community safe for everyone who uses them. Radar patrols have increased. We would encourage anyone who feels that there is an issue of speed in his/her neighborhood to contact our department for placement of our "speed trailer" which is used for enforcement measures. Remember – we are only a phone call away and we are here to serve you.

Our Explorer Program is on-going and continues to provide training and awareness in the field of emergency services. Members from both the police and fire departments continue to volunteer their time to work with our explorers. The Explorer Program introduces individuals (ages 14 to 21 years) to emergency services - both police and fire. We have changed our meeting night from Tuesday to Wednesday from 6 P.M. to 8 P.M. at the Safety Complex. New members are always welcome.

Explorer activities include volunteering their time to assist the Fire Department with their Pancake Breakfast, assisting both Police and Fire Departments on Madbury Day, traffic control at the Moharimet Elementary School events, such as their pancake breakfast at the school, the pumpkin stroll, winter carnival, and their spring road race. The Explorers have also donated their time for town cleanup and leaf removal at the Library.

We were all very saddened by the tragedy which occurred in Connecticut at the Sandy Hook Elementary School. Our thoughts and prayers go out to the victims and their families, their staff, and the first responders. I would like to take this opportunity to assure you that we continue to work very closely with school officials, fire officials, and the New Hampshire State Police, as well as the surrounding towns, to continue our efforts to maintain a safe school environment for our children.

In closing, I would first like to thank my staff for their hard work and dedication over the past year, I would also like to include the Madbury Board of Selectmen for their continued support, as well as the members of the Madbury Volunteer Fire Department, the Strafford County Attorney's office, members of the University of New Hampshire Police Department, and the Troopers of the New Hampshire State Police Troop A Barracks.

I now take this opportunity to thank you – the citizens of Madbury.

Respectfully submitted, Joseph E. McGann, Jr. Chief of Police



Aid to Citizens	305
Aid to Other Agencies	41
Aid to Officers	14
Development Checks	2264
Parking Tickets Issued	54
Building Checks	10891
House Checks	1287
Escorts	1
Radar Checks	788
Motor Vehicle Warnings Issued	512
Summonses Issued	187
Motor Vehicle Arrests	2
Criminal Arrests	8
Other Department Arrests	1
Complaints	104
Accidents	55
Criminal Investigations	26
Reservoir Checks	922
Training	58
Off-Duty Court Appearances	1
Administrative Duties	10
Total Activities for 2012	17,531



#### FIRE DEPARTMENT

I would like to thank the citizens of Madbury for their continued support over the past year, our 65<sup>th</sup> year serving the community. This past year Firefighters Peter Constantino, Marysa Goodrich, and Seamus Murphy joined our department.

Over the year, members participated in training covering Fire Fighter Safety, Cold Weather Operations, apparatus operation, woods rescue, and Sprinkler Operations. Lexie Gorski, Ben Roesch, and Luke Zagar completed NH Fire Fighter II certification, which is 116 hours of training covering more operational training beyond the 212 hours required to complete NH Fire Fighter Level I certification.

In December, Luke Zagar was named as our Fire Fighter of the Year Luke contributes a great deal of time and effort, always with a great attitude and smile. We recognized Andrew Davis for 5 years of Service, Artie Boutin for 10 Years of Service, and Ken Wolcott for 50 years of Service including 17 years as Chief of the Department. Ken is still ever present, helping with maintenance and projects, thank you Ken.

Respectfully Submitted, Thomas Perley, Fire Chief

2012 Madbury Fire Departmen	t Calls for Service
Building Fire	7*
Outside Fire	6*
EMS (excluding MVA)	69
Motor Vehicle Accident	31
Hazardous Condition	15
Service Call	9*
Good Intent	6
Alarm Activation	20
Mutual Aid Station Coverage	7
Total Calls for Service	170

#### PLANNING BOARD

The past year was another very quiet year for Planning Board activity.

The Planning Board processed two subdivision applications this year. One of these was for lots almost entirely in Dover; the other is not yet final. Only two additional lots will have been created in Madbury as a result.

Two Site Plan Reviews were approved for changes to non-conforming uses. After changes to these plans agreed upon during the review processes, the Planning Board approved a child care facility on Route 108, and an eldercare facility on Route 155. The latter project has yet to clear other legal proceedings. The Planning Board's Site Plan approval is only part of the review process.

As we enter 2013 the Planning Board has conducted a public hearing on a proposal to revise the Zoning Ordinance to allow "nursing homes, assisted living facilities and hospice facilities" on the three state highways in Town: Routes 9, 108 and 155. This proposal will appear on the 2013 warrant.

The Planning Board is also processing a subdivision application that would create three additional lots in 2013. These proposed lots are a small portion of a large parcel that is expected to come under a conservation easement in the next few months.

The housing market appears to be recovering slowly from the sharp downturn of 2008. This may portend more activity for the Planning Board in 2013.

The Planning Board needs new members! We presently have open seats for Alternate members. Positions for Regular members may become open at any time. Both alternate and regular members participate in all deliberations. Planning Board positions are excellent entries into local public affairs. The routine meeting requirement involves two evenings per month. Members will become knowledgeable of local ordinances and state statutes pertaining to land use and the related legal processes. Learning to work in a public forum is no small part of the personal enrichment these positions offer. Prerequisites include patience and an open mind. Interested persons should contact the Selectmen to express interest in appointment to these positions.

Respectfully submitted, Robert Sterndale, Chair



# MADBURY PUBLIC LIBRARY

# INTRODUCTION

The mission of Madbury Public Library is to augment the center of community life, and to enhance that life by:

- Encouraging free and open access to ideas and information in support of learning, by people of all ages.
- Offering materials and programs which complement the interest of the community.
- Providing portals into statewide services and technological information sources.
- Encouraging children's reading and learning by way of programs and services.

In 2012, the library accomplished its mission despite the challenges of a small space, personnel changes, and the evolving role of the library in a world of technology and social media.

# PROGRAMS

# Programs for Children

<u>Story Time</u>- The library presented story time twice a week for preschoolers and parents. Story time featured books read by Children's Librarian Miss Crystal and accompanied by an age-appropriate craft. There was a different theme

every week, such as polar bears, puppies, and seasons. This year, 356 children attended story time accompanied by 262 adults. One of the highlights was a special visit by a Madbury fire truck and several firefighters on October 15. The children were invited to sit in the fire truck and learned all about fire safety. Many thanks for the Madbury Fire Department for this special visit!



# Summer Reading Program - The

Summer Reading Program theme was "Dream Big: Read." Thirty-nine children, 12 adults, and eight teens registered to participate in the program. Each patron who registered received free books and was eligible to receive special prizes every week as a reading incentive. The most popular prizes were certificates for ice cream cones!

We offered a variety of programming as part of the summer reading program. One of the largest turnouts was the kickoff event featuring Alex the Jester, an event held at Oyster River High School. Two other extremely popular events were Wildlife Encounters and magician Norman Ng. These programs were offered in collaboration with the Durham and Lee libraries.

The Madbury Library offered two events not cohosted with Durham and Lee. The first was Carol and Crew, a puppet program held at Madbury Town Hall, with an attendance of 50 patrons. We also hosted Marek Bennett, the highly regarded author of graphic novels, who presented a comics workshop for teens.

# Other Children's Programs

- Bob Connors Writing Workshop Beautiful books were created by participants in the 9<sup>th</sup> Annual Bob Connors Summer Picture-Writing Workshop.
- "There and Back Again" Two sessions of a rocket workshop were presented by the Boston Museum of Science.
- Read to Rosa Rosa the dog and her owner Marsha Barden visited the library once a month from October to December to help children enjoy reading.
- Seacoast Reads UNH tutors visited the library for a six week session in the spring.
- Jennifer Ericsson Jennifer, a local author and children's li-



brarian, visited on November 3. She donated many of the books she wrote to the library.

• Take Home Crafts – For fun at home, these craft kits are offered during school vacations.

Programs for Adults

- CPR Classes McGregor Memorial EMS taught CPR, First Aid, and babysitting courses.
- Book Groups–The library hosted two book groups that met monthly. They read a variety of titles chosen by members.
- Writing Group–The group met once a month to present their writing in a low key, supportive atmosphere.
- Quilting Group The quilters completed a lovely purple and green quilt and presented it to the Friends of the Library to raffle as a fund raiser for the library.



• Book Sales – Friends of the Library held three book sales throughout the year.

# LIBRARY SERVICES & STATISTICS

<u>Collection</u> - The library collection consists of 14,641 items, including books, audiobooks, and DVDs. In 2012, total circulation was 11,682. There were 4,186 visits to the library.

<u>Interlibrary loans</u> – we borrowed 647 books for our patrons, and we loaned 769 books to other libraries for their patrons.

<u>Public computers</u> - The library has four computers available for public use, and they were used 361 times.

<u>Museum Passes</u> - Patrons borrowed museum passes for the New Hampshire Children's Museum, Seacoast Science Center, and Boston Museum of Art. These museum passes circulated 25 times. In addition, Madbury shared museum passes for the Isabella Stewart Gardner Museum, Boston Museum of Science, and Boston Children's Museum with Durham and Lee. All passes offer free or reduced admission to the museums.

<u>Databases</u> - Madbury patrons used NH State Library databases to research a variety of subjects. There were 118 searches submitted to Ebsco, a magazine and newspaper database, and 28 articles were viewed. Two genealogy databases are available in the library, Ancestry.com and HeritageQuest.com. In 2012, there were 593 searches in HeritageQuest; in Ancestry, there were 4,848 searches and 1,736 documents were viewed.

<u>Downloadable eBooks</u> - in 2012, 716 eBooks were downloaded, an increase of 55% from the previous year. We also offered ten eBook titles for our patrons only, which allows them to bypass long hold lists for popular titles.

# VOLUNTEERS

We could not have accomplished our mission without the help of volunteers. Many thanks to our volunteers, who assisted with interlibrary loan requests, compiled photo albums documenting library events, cleaned and maintained the buildings and grounds, planted flowers and bulbs, applied for e-rate discounts, kept computer hardware and software running smoothly, updated the website calendar, assisted in closing the building, and so much more.



Thank you very much - Marcia Barden, Nancy Bergeron ,Janet Dunham, Eric Fiegenbaum, Noreen Gaetjens, Girl Scout Troop 22916, Jill Leavenworth,

Madbury Police Explorers, Don Melvin, Martha Mercer, Lorraine Morong, Suzie Noronha, Edna O'Sullivan, Joan Valentine, Peggy Wolcott, and Ken Wolcott.

# FRIENDS OF MADBURY LIBRARY

We are grateful to have active and supportive Friends! This group met monthly to plan fundraisers and other activities, and made many programs possible with their efforts, including summer reading performers, school vacation programs, the Annual Bob Connors Picture-Writing program, and museum passes.

Members of the Friends include:

Jeanne Bartell (Vice President), Carla Bonney, Susan Cilia (Secretary), Noreen Gaetjens (President), Indulis Gleske (Board Member), Vicky Myers, Lorraine Morong (Board Member, Scribe), Betsy Renshaw (Board of Trustees Liaison), LeeAnn Simpson (Treasurer), Joan Valentine (Board Member), Peggy Wolcott.

#### **STAFF & TRUSTEES**

<u>Trustees of the Library</u> President: Edna O'Sullivan Secretary: MaryEllen Reisch Treasurer: Betsy Renshaw Alternate: Molly Wade Alternate: Lauren Winterholer

Staff

Director: Susan Morong Children's Librarian: Crystal Lisbon Assistant Librarian: Amanda Bolstridge Assistant Librarian (Saturdays): Liz Burbank

# HOURS & CONTACT INFORMATION

Monday & Wednesday - 10 am to 8 pm Thursday – 10 am to 4 pm Saturday – 10 am to 2 pm 603-743-1400 website: <u>www.madburylibrary.org</u> email: library@madburylibrary.org

# SUMMARY

The library accomplished much in 2012, and we look forward to continuing to serve the citizens of Madbury and the surrounding areas. We appreciate your support.

#### CONSERVATION COMMISSION

The Commission commented positively on two NH Department of Environmental Services (NH DES) wetland applications this year. One was for two driveways that would cross wetlands in which the applicant had minimized the impacts as much as possible. The second was for construction of a pond where the applicant had generally followed NH DES guidelines to minimize impacts and enhance wildlife values. We also noticed several wood harvesting operations in town and would note that the County Forester is available to provide technical assistance and outreach education in forestry, wildlife, and conservation.

The Commission completed its annual monitoring of the four conservation easements held in part by the town. It is always a pleasure to walk the Hayes Farm Easement and know that it brings enjoyment to many residents and visitors. Activities on the Fernald Easement include control of invasive plants, and a labor of love to enhance wildlife habitat. Every few years the State visits some of our easements and discusses monitoring duties with the Commission. We were given positive marks for our work.



Surveying the fields on the Hayes Farm Conservation Easement with landowners Barbara and Haven Hayes (second and third from left).

E. Fiegenbaum

There were no new conservation easements this year as we continue to build our resources. We did keep tabs on one easement between a resident and a federal agency, and we evaluated another possible easement. The town of Barrington approached us for possible collaboration (mostly financial) on an property purchase and easement. We were positive to the project as it connects and enlarges a 1,400 acre water supply reserve area that received funding from several area towns in the past.

Students at the University of New Hampshire conducted a study of the Kingman Farm, of which the Commission has a copy. They noted a rare wetland swamp community (red maple, black ash, saxifage) and a rare plant called the round lobed hepatica. A plantation on the farm contains grafted white pine which is of the same stock as sold by the State nursery. While the farm no longer sells its compost to the public, it still composts on the farm for University use.

In regular tasks, the Commission provided a display for Madbury Day on invasive species and insects that can threaten public health. We also arranged for the mowing of the Hayes Rd. access to the Bolstridge woods as an wildlife enhancement. Noting the strong use of the trails behind Town Hall, Kingman Farm and the Hayes Farm Easement the Commission is discussing the possibility of doing a survey to document the use.

As always, we encourage town residents to bring us their concerns, comments and ideas by letter, email, or attendance at our meetings. We meet on the fourth Monday of the month at 7:00 pm in the Town Hall.

Respectfully submitted, Eric Fiegenbaum, Chair



Periodic visitor to 61 Moharimet Dr.

E. Fiegenbaum

#### WATER RESOURCES BOARD

The Madbury Water Resources Board concerns itself with issues of water quality and quantity in Madbury and the watersheds of the region. The many areas of interest are guided by the Town's Master Plan.

This past year the Board reviewed one minimum impact driveway wetland crossing request received by the Planning Board for water quality issues. Copies of regular water quality monitoring at the Pike Industries gravel pit and the New England Metal Recycling (Schnitzer Steel) facility were also received and reviewed. Bruce Hodsdon, the Selectman's representative on the Board, provided updates on the emergency repairs to the Nute Rd. bridge.

During the summer the Board conducted a voluntary survey of residential wells for volatile organic compounds (VOCs). This type of testing was last offered to residents in 1996. The Board collected samples and provided them to a lab in Portsmouth for analysis. The discounted cost was shared between the residents and town for a total cost to the Board of \$2,675. Fifty-two wells were sampled. Only two wells were found to have VOC's. One well had chloroform and MTBE, while the second well had MTBE. The contaminants in both wells were below accepted safe drinking water levels. One other well that had detectable MTBE in 2000 was found to be clear in this survey.

In 2012 Jim Irish continued to represent the Town's interest as a member on the Board of Directors of the Southeast Watershed Alliance. SWA is a regional organization of municipalities in New Hampshire's coastal watershed. The Alliance is close to issuing a model stormwater ordinance that could be adopted by towns.

The Madbury Water Board meets on the last Tuesday of the month at 7:00 pm at the Town Hall, any interested residents are invited to attend and participate in the discussions.

Respectfully Submitted, Garret Ahlstrom, Chairman



## **CEMETERY TRUSTEES**

The cemetery trustees in 2012 continued efforts to develop and maintain the turf, landscaping plantings and trees in the Madbury Memorial Park. The irrigation system installed two summers ago and a professional maintenance program by a Madbury landscaping company have improved the overall health of the turf in the central part of the grounds.

Also, a larger pressure tank was installed in the utility building to handle the greater demand on the well imposed by the irrigation system and the annual Moharimet School pumpkin program.

The trustees would like to remind residents that several of the granite posts on the fence by Town Hall Road and Cherry Lane are available for purchase for mounting of memorial plaques. Also, there is space for a small number of memorial benches to be placed in the memorial garden.



Twenty years is not a long time in the history of a cemetery, but in 1993 the Madbury Memorial Park was newly constructed and unoccupied -- no trees, no landscaping and no monuments.

R. Hutton

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# Building Permits Issued Between Jan 1, 2012 and Dec 31, 2012

Date	Project	Applicant	Location	Estimated Cost
2/23/2012	New Home	Hopkins, David	27 Evans Rd.	\$265,000
3/8/2012	Remodel	Creighton, Roger	3 Freshet Rd.	\$33,000
3/26/2012	Addition	Pigeon, Morris	273 Littleworth Rd.	\$3,500
3/29/2012	Addition	Rinko, Bryan J.	4 Tasker Ln.	\$3,500
4/2/2012	Barn	Fisk, Michael, Tracy	70 Hayes Rd.	\$5,000
4/19/2012	Remodel	Connors, Coleen	34 Hayes Rd.	\$8,000
4/23/2012	Swimming Pool	Kalway, Craig	26 Nute Rd.	\$7,000
4/26/2012	Remodel	Anderson Family Trust	181 Madbury Rd.	\$9,000
4/30/2012	Remodel	Orlando Revoc. Trust	6 Moss Ln.	\$11,600
5/7/2012	New Home	Cain Investments LLC	21 Evans Rd.	\$330,000
5/17/2012	New Home	Cain Investments LLC	19 Evans Rd.	\$350,000
6/7/2012	Residential Addition	O'Neill, John L	39 Moharimet Dr.	\$4,000
6/11/2012	Remodel	Lines Jr., Richard A	18 Garrison Ln.	\$14,000
6/21/2012	Swimming Pool	Pottle, Mark C.	3 Madbury Woods	\$7,245
7/5/2012	Detached Building	Westgate, Linda R	25 Town Hall Rd.	\$0
7/19/2012	Residential Addition	Rhodes, Nancy	5 Sara Paul Hill	\$4,500
8/9/2012	Remodel	Tennis Coop Inc.	26 Garrison Ln.	\$38,645
8/9/2012	Remodel	Candia So. Branch	349 Mast Rd.	\$37,500
8/9/2012	Barn	Lemelin, Michael R.	34 Evans Rd.	\$22,000
8/13/2012	New Home	Chase, Brian	3 Bunker Ln. MHP	\$0
8/23/2012	Detached Building	Gullo, Gary J.	55 Moharimet. Dr.	\$3,873

Madbury Town Report 2012

Estimated Cost \$30,000 \$15,000 \$8,100 \$8,100 \$33,000 \$33,000 \$14,800 \$135,000 \$30,000 \$30,000 \$30,000	<b>Estimated Cost</b> \$0 \$10,000 \$0 \$0	Estimated Cost \$0 \$9,200 \$9,200 \$9,200 \$1,250 \$1,800 \$1,800
Location 9 Freshet Rd. 6 Miles Ln. 20 Garrison Ln. 314 Rt. 108 33 Mill Hill Rd. 79 Hayes Rd. 79 Hayes Rd. 22 Jenkins Rd. 182 Littleworth Rd. 316 Rt 108 14 Garrison Ln.	<ul> <li><b>012 and Dec 31, 2012</b></li> <li><b>Location</b></li> <li>22 Bunker Ln. MHP</li> <li>320 Knox Marsh Rd.</li> <li>3 Bunker Ln. MHP</li> <li>316 Rt 108</li> </ul>	<ul> <li>12 and Dec 31, 2012</li> <li>Location</li> <li>93 Perkins Rd.</li> <li>79 Hayes Rd.</li> <li>72 Perkins Rd.</li> <li>93 Perkins Rd.</li> <li>34 Hayes Rd.</li> <li>19 Evans Rd.</li> <li>3 Madbury Woods</li> </ul>
Applicant Price, Edward Levesque, Chris Mercer, David Greenshields, David Moriarty, Joseph B. Mercer, Hugh Smith, Revoc. Trust Groen, Warren Greenshields, David Greene, Fredrick	Demolition Permits Issued Between Jan 1, 2012 and Dec 31, 2012ApplicantLocationCade, Alan22 Bunker Ln. MRose Realty320 Knox MarshChase, Brian3 Bunker Ln. MHelGreenshields, David316 Rt 108	Electrical Permits Issued Between Jan 1, 2012 and Dec 31, 2012ApplicantLocationApplicant93 Perkins Rd.Lynch, Matthew79 Hayes Rd.Mercer, Hugh72 Perkins Rd.Petrovitsis, Steve93 Perkins Rd.Lynch, Matthew93 Perkins Rd.Connors, Coleen34 Hayes Rd.Cain Investments LLC19 Evans Rd.Pottle, Mark C.3 Madbury Woo
<b>Project</b> Remodel New Home Kitchen Remodel Foundation 14x 14 Shed Build Garage Add array to cell tower Bathroom remodel Const. of Daycare Finish basement	<b>Project</b> Demo Demo Demo Demo for remod	<b>Project</b> Addition Generator install Generator install Remodel, Electric Electrical New Home Elect.
<b>Date</b> 9/20/2012 9/20/2012 10/22/2012 11/8/2012 11/8/2012 11/19/2012 11/19/2012 11/19/2012 11/19/2012	<b>Date</b> 4/9/2012 4/26/2012 8/13/2012 11/19/2012	<b>Date</b> 1/19/2012 3/29/2012 2/23/2012 3/19/2012 6/21/2012 6/21/2012

<b>Estimated Cost</b> \$1,000 \$3,000 \$2,000 \$1,000	\$1,200 \$11,000 \$1,000 \$900 \$22 850	\$4,750 \$2,500 \$500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500	<b>Estimated Cost</b> \$9,000 \$400 \$400 \$500 \$500 \$15,000
Location 114 Perkins Rd. 349 Mast Rd. 3 Bunker Ln. MHP 8 Fern Way	302 Knox Marsh Rd. 27 Evans Rd. 9 Town Hall Rd. 25 Lee Rd. 158 Drew Rd	73 Hayes Rd. 34 Evans Rd. 20 Garrison Ln. 34 Freshet Rd. 6 Hoyt Pond Rd. 30 Garrison Ln. 32 Moharimet. Dr. 234 Littleworth Rd.	<ul> <li>112 and Dec 31, 2012</li> <li>Location</li> <li>22 Freshet Rd.</li> <li>14 Garrison Ln.</li> <li>313 Knox Marsh Rd.</li> <li>72 Perkins Rd.</li> <li>12 Town Hall Rd.</li> <li>19 Evans Rd.</li> </ul>
Applicant Hult, Kenneth Candia So. Branch Chase, Brian Valentine Rev. Trust	Couch, Joshua T. Progressive Electrical Town of Madbury Town of Madbury Commana Lames	Bouchard, Ken Lavin, John Mercer, David Tibbetts, Richard Sikorski, Mark Tibbetts, Richard Oshima, Karen Wentworth, Michael Henel, Joseph	Mechanical Permits Issued Between Jan 1, 2012 and Dec 31, 2012ApplicantLocationerComtois, Edith22 Freshet Rd.between, Fredrick14 Garrison Ln.eRohmyer, Dawn313 Knox MarshPetrovitsis, Steve72 Perkins Rd.Town of Madbury12 Town Hall RdingCain Investments LLC19 Evans Rd.
	Electrical Electrical Service Change Electrical Generator install		<b>Project</b> New Home, Boil Generator gas lin Ganerator gas lin Gas line install Gas line install New Home Heat
<b>Date</b> 8/9/2012 8/9/2012 8/13/2012 8/23/2012	8/23/2012 9/10/2012 9/24/2012 9/24/2012 10/1/2012	10/18/2012 10/22/2012 10/22/2012 10/31/2012 10/31/2012 11/5/2012 11/29/2012 12/10/2012 12/10/2012	<b>Date</b> 1/26/2012 3/15/2012 2/16/2012 1/26/2012 7/9/2012 6/21/2012

Rd.         Estimated Cost           Rd.         \$1,500           Ln. MHP         \$1,000           Rd         \$2900           Rd.         \$5900           Rd.         \$5900           Rd.         \$5900           Rd.         \$5900           Ill Rd.         \$400           ill Rd.         \$400	<b>nd Dec 31, 2012</b> <b>Location</b> 34 Hayes Rd. 19 Evans Rd. 3 Bunker Ln. MHP 313 Knox Marsh Rd. 312 Littleworth Rd. 52,000	Fees         \$8,485.40           \$825         \$25           \$255         \$225           \$270         \$225           \$225         \$225
Location 19 Evans Rd. 3 Bunker Ln. MHP 158 Drew Rd 73 Hayes Rd. 6 Champernowne 27 Evans Rd. 39 Mill Hill Rd.	n 1, 2012 and Dec 31, 2012 Location 34 Hayes Rd. 19 Evans Rd. 3 Bunker Ln. MHP 313 Knox Marsh Rd 182 Littleworth Rd.	Number 32 5 4 80 80
Applicant Cain Investments LLC Chase, Brian Brown, Bill Brown, Bill Gallant, Stephen D.F. Richard D.F. Richard Downeast Energy	Plumbing Permits Issued Between Jan 1, 2012 and Dec 31, 2012ApplicantLocationApplicantLocationApplicant34 Hayes Rd.Connors, Coleen34 Hayes Rd.UumbingCain Investments LLC19 Evans Rd.Chase, Brian313 Knox MarshRohmyer, Dawn M.313 Knox MarshSmith, Matt182 LittleworthSummary of PermitsSummary of Permits	<u>Permit Type</u> rmit ermit ermit Permit Permit Tafal of all Fees
<b>Project</b> New Home Gas Line Mech Gas line install Solar Thermal Tank Generator gas line Gas line install Gas line install Gas line install	Plumbi Project Plumbing New Home Plumbing Plumbing Bath plumbing Bath plumbing Summary	<u>Permi</u> Building Permit Plumbing Permit Electrical Permit Demolition Permit Mechanical Permit
<b>Date</b> 7/9/2012 8/13/2012 10/15/2012 10/18/2012 10/31/2012 12/6/2012 12/6/2012 12/13/2012	<b>Date</b> 4/19/2012 6/21/2012 8/13/2012 8/23/2012 11/29/2012	



Careful digging prior to pouring new footings at the Nute Road Bridge over the Bellamy River.

J. Moriarty



AJ Hartford (right) oversees pouring of the new deck on the Nute Road Bridge over the Bellamy River.

J. Moriarty

#### DRAGON MOSQUITO CONTROL

Dry conditions favor West Nile Virus (WNV). That was apparent in NH and across the country last season. As of Dec 2012, there were 5387 human cases of WNV with 243 deaths nationwide. In NH, there were 41 WNV positive mosquito batches in eight communities and a human case in Manchester. The WNV positive mosquitoes were trapped in Seabrook, Brentwood, North Hampton, Exeter, Stratham, Salem, Manchester and Nashua.

Mosquitoes carrying EEE were found in Sandown, Manchester, Brentwood, Danville, Newton, and Newfields last season. Two horses and two emus died of EEE. The horses lived in Durham and Derry while the emus were from Fitzwilliam. Massachusetts had an active season with 266 mosquito batches testing positive for EEE and seven human cases of the disease. EEE may be on the rise again after two previously quiet years in NH. I would expect to see more EEE activity next year in the state.

Dragon has identified 84 larval mosquito habitats in the Town of Madbury. Crews checked larval habitats 282 times throughout the season. There were 65 sites treated to eliminate mosquito larvae. In addition, 79 catch basin treatments were made to combat disease carrying mosquitoes. Adult mosquitoes were monitored at four locations throughout town. Nearly 1300 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. No mosquitoes collected in Madbury tested positive for disease in 2012. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2013 Mosquito Control plan for Madbury includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

Residents who do not want their wetlands treated may use our No-Spray Registry online at <u>www.DragonMosquito.com/No-Spray-Registry</u> or write to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who submitted a request in 2012 may contact the office to reaffirm your request. Inquiries may be emailed to <u>info@dragonmosquito.com</u> or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, insecticides or questions about EEE or WNV. Check out our web site: <u>www.dragonmosquito.com</u> where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Respectfully submitted, Sarah MacGregor, President

# STRAFFORD REGIONAL PLANNING COMMISSION

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Madbury and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, hazard mitigation, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

## 2012 Accomplishments:

- Met with Town officials to solicit transportation projects for the NH Transportation Ten Year Plan and the Strafford Transportation Metropolitan Transportation Plan
- Worked with Town officials in developing a corridor management plan for the Route 108 corridor to be submitted to NHDOT to be considered for the State Scenic Byway program
- Conducted culvert assessments throughout the Town and created access database and location maps; gave a presentation to Town officials
- Worked with Town officials and NHDOT regarding State Aid Bridge funding for Newt Road Bridge
- Conducted signage inventory mapping
- Distributed *New Hampshire Planning and Land Use Regulation* books to Town land use boards
- Provided assistance to Town staff and boards on transportation and land use questions

# SRPC provided the following services to all municipalities in 2012:

- Completed the first update to the Strafford Regional Comprehensive Economic Development Strategy
- Adopted updates to the Regional Intelligent Transportation Systems Architecture and Strategic Plan
- Adopted updates to the 2013-2040 Strafford Metropolitan Transportation Plan
- Adopted updates to the 2013-2016 Strafford Metropolitan Improvement Program
- Adopted updates to the Air Quality conformity and Determination Analysis
- Completed updates to eight municipal multi-hazard mitigation plans
- Coordinated and hosted a successful Local Water Supply workshop focused on drinking water issues
- Received support from the Federal Highways Administration and NHDOT to proceed with a culvert assessment inventory for the region; three municipalities completed in 2012

- Worked with two other regional planning commissions to create a Park and Ride Toolkit for the region
- Published maps and database for 2012 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH
- Published an email newsletter and alerts to keep communities informed of meeting schedules, events, local news and other beneficial information
- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts
- Prepared Regional Impact Analysis for Town of Durham and City of Rochester

# Goals for 2013:

- Continue process for the update of our Regional Master Plan Local Solutions for Strafford Region
- Carryout transportation project solicitation for the NH Ten Year Plan process
- Continue process for updates to the Metropolitan Transportation Plan and amendments to the 2013-2016 Strafford Transportation Improvement Program
- Implement Year Two of the 2011-2015 Strafford Regional Comprehensive Economic Development
- Work with municipalities and businesses to attract new public and private investments to the Strafford regional
- Assist UNH Wildcat and COAST transit provides in development of transit routes and services
- Continue to provide education and outreach on fluvial erosion, climate change adaptation, multi-hazard mitigation strategies, low impact development
- Continue Broadband planning and mapping activities
- Prepare five additional multi-hazard mitigation plan updates
- Continue local transportation planning tasks in support of Safe Routes to School, safety, access management, park and rides, sidewalks, bike ways, scenic byways and corridor studies

We look forward to working with the citizens and officials of Madbury in 2013. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at <u>cjc@strafford.org</u>. We can also be found on Twitter and Facebook!

Please visit our website at <u>www.strafford.org</u>.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

#### OYSTER RIVER LOCAL ADVISORY COMMITTEE

On June 7, 2011, the Oyster River was added as a designated river to the NH Rivers Management and Protection Program (RMPP). The program, established by RSA 483, protects rivers for their outstanding natural and cultural resources, and is based on a two-tier approach to river management and protection: state designation of significant rivers and protection of instream flow values, and local development and adoption of river corridor management plans. The RMPP calls for the establishment of a local river advisory committee (LAC) made up of members nominated by the governing bodies of the towns through which the designated river flows. The duties of the committee include advising on plans or actions that would alter the resource values or characteristics of the river, developing a local river corridor management plan, and reporting biennially to the state and annually to the towns.

Early 2012 was an organizing period for the Oyster River Local River Advisory Committee (OR LAC). On March 12, 2012 the Committee adopted bylaws, elected officers and established a regular meeting schedule. A letter of introduction was sent to each of the member towns which currently have the following representation: Barrington (2), Durham (4), Lee (1) and Madbury (2). Since the Committee does not have physical office space we saw the establishment of a web site as a priority. The site, at <u>www.oysterriverlac.org</u>, serves as a virtual office. Besides information on the Oyster River, the site contains public notices, membership information, as well as our comments, reports and activities. The Committee can be contacted through a general email address at: info@oysterriverlac.org.



Members of the Oyster River Local Advisory Committee and the public become acquainted with the Oyster River on a "river tour" lead by Dick Weyrick (third from left) from the Oyster River Watershed Association.

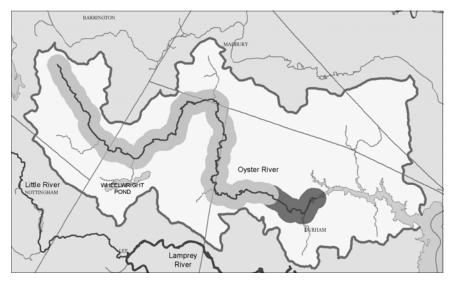
E. Fiegenbaum

The Committee went on to understand our obligations under the NH Right-to -Know laws, and to establish procedures to comply with our duty to comment on NH DES landuse permit applications and any activities that might impact the river's resources. In 2012 we commented positively on Durham's proposal to upgrade water meters which will provide better water usage records, and the reconstruction of a problematic bridge crossing in Barrington that will allow for improved fish passage on the river.

The Committee took a "river tour" conducted by members of Oyster River Watershed Association. (ORWA). The Committee also made itself familiar with the 11 years of water quality monitoring data that has been collected through the NH DES Volunteer River Assessment Program by ORWA volunteers. The Durham town engineer spoke to the Committee on the Spruce Hole Well & Artificial Recharge Project and its possible impacts on Chesley Brook. To better understand more regional issues the Committee co-sponsored with ORWA and opened to the public a well attended four part mini-series on nitrogen issues affecting Great Bay.

The Committee is planning for 2013. We are supporting a grant to partner with the Strafford Regional Planning Commission to fulfill our duty to develop a corridor management plan. A important part of the multi-year effort will be an outreach to member towns. The Committee looks forward to continuing with its duties and future collaboration with those that wish to protect the values and resources of the Oyster River for all.

Respectfully Submitted, Eric Fiegenbaum, Chair



The Oyster River watershed and designated segments of the river.

from NH DES

		anie	_		а	ıren	c		r		Date	6/23/2012	7/28/2012	8/11/2012	10/13/2012	10/23/2012 10/27/2012
	<u>e Mother's Name</u>	McKenna, Stephanie	Gianino, Melissa	Smith, Jessica	Yergeau, Kristina	Winterholer, Lauren	Sturgill, Shannon	Childs, Kathy	Rourke, Ashleigh		Place of Marriage	Durham	Portsmouth	Exeter	New Castle	Rochester Madbury
	Father's/Partner's Name	McKenna, Patrick	Gianino, Matthew	Thibodeau, Michael	Burnham, James	Stephan, Craig	Sturgill, Benjamin	Childs, Andrew	Rourke, Andrew		Town of Issuance Place of Marriage	Durham	Madbury	Exeter	Madbury	Madbury Rochester
Births			Portsmouth, NH Gi	-				Portsmouth, NH Ch		Marriages	Residence	Michaud, Katrina L. of Madbury, NH	ıry, NH	Taylor, Brittany F. of Madbury, NH	Newlands, Angharad R. of Llanigon, Wales	uincy, MA dbury, NH
	<u>Birth Place</u>	Dover, NH	Portsmc	Rochester, NH	Dover, NH	Dover, NH	Dover, NH	Portsmc	Dover, NH	Z	<b>Person B's Name and Residence</b>	atrina L. of	Dale, Lisa L. of Madbury, NH	tany F. of N	Angharad R	thur R. of Q ni L. of Ma
	<u>Birth Date</u>	1/23/2012	2/17/2012	4/2/2012	5/19/2012	7/1/2012	7/5/2012	8/8/2012	8/21/2012		Person B's	Michaud, K	Dale, Lisa I		Newlands, . Wales	[ Mellyn, Art Barnes, Tar
	Child's Name	McKenna, Ryleigh Hope	Gianino, Norah Elisabeth	Thibodeau, Bryan Albert	Yergeau, Aubrie Ann				Rourke, Mae Nichols		<b>Person A's Name and Residence</b>	Vend, Aaron R. of Northwood, NH	Jones, Susan E. of Madbury, NH	Whitmer, Thomas P. of Methuen, MA	Hoff, Nathan D. of Waterbury Center, VT	Thompson, Leona M. of Madbury, NH Mellyn, Arthur R. of Quincy, MA Vizziello, Robert P. of Madbury, NH Barnes, Tami L. of Madbury, NH
						N	Iad	bur	у То	wn Report 2012	2					

	<u>Decedent's Name</u>	<u>Death Date</u>	<u>Death Place</u>	Father's/Parent's Name	<u>Mother's/Parent's Name Prior</u> to First Marriage/Civil Union
Ŭ	Colprit, Ruth S.	1/22/2012	Dover, NH	Robert L. Smith	Emma B. Brown
<b>U</b> 1	Stacy, Gary K.	8/31/2012	Boston, MA	Frank Stacy	Doris Sevigny
-	<sup>5</sup> alk, William Cooper	9/23/2012	New Rochelle, NY	Thomas Falk	Linda Sten
-	Eaton, David L.	10/05/2012	Madbury, NH	Eaton, Leslie	Barry, Dorothy
-	Morrison, Jeannette	11/09/2012	Dover, NH	Carter, Charles	Wood, Lillian
	Hashem, Pauline	12/28/2012	Dover, NH	Towle, Carl	Tuttle. Iva
<b>¬</b> Madbury	laeger, Quest Brooks	12/30/2012	Durham, NH	Eric Jaeger	Stacy Brooks

# DEATHS

# Summary

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